

## Budget Committee

<b>Meeting No.</b>	19 (Special)	<b>Contact</b>	Merle MacDonald, Committee Administrator
<b>Meeting Date</b>	Monday, October 29, 2007	<b>Phone</b>	416-392-7340
<b>Start Time</b>	12:30 PM	<b>E-mail</b>	buc@toronto.ca
<b>Location</b>	Committee Room 2, City Hall		

### Attendance

Members of the Budget Committee were present for some or all of the time periods indicated under the section headed "Meeting Sessions", which appears at the end of the Minutes.

Councillor Shelley Carroll, Chair	X
Councillor Paul Ainslie, Vice-Chair	X
Councillor Maria Augimeri	R
Councillor A.A. Heaps	X
Councillor Joe Mihevc	X
Councillor Gord Perks	X
Councillor Kyle Rae	X

Also Present:

Council Speaker Sandra Bussins	Councillor Paula Fletcher
Councillor Janet Davis	Councillor Doug Holyday

<b>BU19.1</b>	Presentation	Received		Ward: All
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### Introduction of City of Toronto 2008 Capital Budget and 2009-2012 Capital Plan

(October 29, 2007) Presentation by Deputy City Manager and Chief Financial Officer

### Summary

Presenting the 2008 Capital Budget and the 2009-2012 Capital Plan

**Decision Advice and Other Information**

On motion by Councillor Heaps, the Budget Committee received the Presentation for information.

**Links to Background Information**

Presentation

<http://www.toronto.ca/legdocs/mmis/2007/bu/bgrd/backgroundfile-7923.pdf>

Highlights

<http://www.toronto.ca/legdocs/mmis/2007/bu/bgrd/backgroundfile-7924.pdf>

**Meeting Sessions**

Session Date	Session Type	Start Time	End Time	Public or Closed Session
2007-10-29	Afternoon	12:40 PM	1:10 PM	Public

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Chair