

**MINUTES OF A SPECIAL MEETING
OF THE COUNCIL OF THE
CITY OF TORONTO**

**FRIDAY, APRIL 20, 2007 AND
MONDAY, APRIL 23, 2007**

CALL TO ORDER - 9:39 a.m.

S6.1 Speaker Bussin took the Chair and called the Members to order.

The meeting opened with *O Canada*.

S6.2 MOMENT OF SILENCE

April 20, 2007

Members of Council observed a moment of silence.

April 23, 2007

Members of Council observed a moment of silence, and remembered the victims of the Toronto Transit Commission subway accident that had occurred that morning.

S6.3 NOTICE OF SPECIAL MEETING

Speaker Bussin advised the Council that this special meeting is called for the following purposes:

1. to consider the Executive Committee's Report on the 2007 Recommended Operating Budget;
2. to introduce and enact General Bills; and
3. to introduce and enact a confirming by-law for this special meeting.

S6.4 INTRODUCTION OF ITEM BY COMMITTEE CHAIR

Mayor Miller presented Item 7.1 from the Executive Committee for consideration.

Vote to Introduce Item 7.1 from the Executive Committee:

Yes - 35	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Cho, Davis, De Baeremaeker, Del Grande, Di Giorgio, Fletcher, Giambrone, Grimes, Hall, Heaps, Holyday, Jenkins, Kelly, Lee, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Moeser, Moscoe, Ootes, Palacio, Pantalone, Perks, Rae, Saundercook, Thompson, Vaughan, Walker
No - 5	
Councillors:	Feldman, Ford, Minnan-Wong, Shiner, Stintz

Carried by a majority of 30.

S6.5 DECLARATIONS OF INTEREST

The following Members of Council declared an interest in Executive Committee Item EX7.1, headed “2007 Recommended Operating Budget (Ward: All)”:

- Councillor Kelly declared an interest in this Item, as it relates to the budget for the Intelligence Unit of the Toronto Police Service, in that his spouse is an employee of the Toronto Police Service;
- Councillor Moscoe declared an interest in this Item, as it relates to the budget for Children’s Services, in that his daughter is a part-time employee of the Children’s Services Division;
- Councillor Shiner declared an interest in this Item, as it relates to the budget for Parks, Forestry and Recreation, in that his son will be a seasonal employee with the Parks, Forestry and Recreation Division; and
- Councillor Vaughan declared an interest in this Item, as it relates to the budget for Shelter, Support and Housing Administration, in that his wife’s family is involved in the wine business.

S6.6 PETITIONS

Councillor Thompson submitted a petition (undated) containing the signatures of approximately 500 persons, regarding the Maryvale Public Pool.

Council received the petition.

S6.7 REVIEW OF THE ORDER PAPER

April 20, 2007

Speaker Bussin in the Chair.

Speaker Bussin proposed that Council confirm the Order Paper for April 20, 2007.

Procedural Motions:

1. Councillor Moscoe moved that Council:
 - a. recess for lunch from 12:30 p.m. to 3:00 p.m.; and
 - b. recess for the day at 7:00 p.m.
2. Councillor Stintz moved that motion 1a by Councillor Moscoe be amended to provide that Council recess for lunch from 1:00 p.m. to 3:00 p.m.
3. Councillor Ford moved that Council extend debate on Item EX7.1 by allowing each Member the opportunity to question and speak on each of the program budgets contained in this Item.
4. Councillor Minnan-Wong moved that Recommendation A6b of the Executive Committee be considered and voted on separately.

Votes:

Adoption of motion 2 by Councillor Stintz:

Yes - 26	
Councillors:	Ainslie, Augimeri, De Baeremaeker, Del Grande, Di Giorgio, Feldman, Filion, Grimes, Heaps, Jenkins, Kelly, Lee, Lindsay Luby, Mammoliti, Mihevc, Minnan-Wong, Moeser, Ootes, Palacio, Pantalone, Rae, Saundercook, Shiner, Stintz, Vaughan, Walker
No - 15	
Mayor:	Miller

Councillors:	Ashton, Bussin, Cho, Davis, Fletcher, Ford, Giambrone, Hall, Holyday, McConnell, Milczyn, Moscoe, Perks, Thompson
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Carried by a majority of 11.

Adoption of motion 1 by Councillor Moscoe, as amended:

Yes - 38	
Mayor:	Miller
Councillors:	Ainslie, Augimeri, Bussin, Cho, Davis, De Baeremaeker, Del Grande, Di Giorgio, Filion, Fletcher, Giambrone, Grimes, Hall, Heaps, Jenkins, Kelly, Lee, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Minnan-Wong, Moeser, Moscoe, Ootes, Palacio, Pantalone, Parker, Perks, Rae, Saundercook, Shiner, Stintz, Thompson, Vaughan, Walker

No - 4	
Councillors:	Ashton, Feldman, Ford, Holyday

Carried by a majority of 34.

Adoption of motion 3 by Councillor Ford:

Yes - 9	
Councillors:	Del Grande, Ford, Holyday, Lee, Minnan-Wong, Parker, Shiner, Thompson, Walker

No - 33	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Giambrone, Grimes, Hall, Heaps, Jenkins, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Moeser, Moscoe, Ootes, Palacio, Pantalone, Perks, Rae, Saundercook, Stintz, Vaughan

Lost, less than two-thirds of Members present having voted in the affirmative.

Adoption of motion 4 by Councillor Minnan-Wong:

Yes - 23	
Councillors:	Ashton, Augimeri, Del Grande, Feldman, Ford, Grimes, Hall, Heaps, Holyday, Jenkins, Lee, Milczyn, Minnan-Wong, Moeser, Ootes, Palacio, Parker, Saundercook, Shiner, Stintz, Thompson, Vaughan, Walker
No - 19	
Mayor:	Miller
Councillors:	Ainslie, Bussin, Cho, Davis, De Baeremaeker, Di Giorgio, Filion, Fletcher, Giambrone, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Moscoe, Pantalone, Perks, Rae

Lost, less than two-thirds of Members present having voted in the affirmative.

Vote to Confirm the Order Paper:

Adoption of the Order Paper for April 20, 2007, as amended:

Yes - 33	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Giambrone, Grimes, Hall, Heaps, Jenkins, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Moeser, Moscoe, Ootes, Palacio, Pantalone, Perks, Rae, Saundercook, Thompson, Vaughan
No - 9	
Councillors:	Del Grande, Ford, Holyday, Lee, Minnan-Wong, Parker, Shiner, Stintz, Walker

Carried by a majority of 24.

April 23, 2007

Speaker Bussin in the Chair.

Procedural Motion:

Mayor Miller moved that Council confirm the Order Paper for April 23, 2007.

Vote to Confirm the Order Paper:

Council adopted the Order Paper for April 23, 2007.

CONSIDERATION OF ITEM

S6.8 EXECUTIVE COMMITTEE ITEM EX7.1

Under Section 27-70 of Council's Procedures, a Committee's recommendations on Items are considered adopted without amendment by consent, unless Council decides otherwise.

Held for consideration EX7.1 2007 Recommended Operating Budget (Ward: All)
Minutes S6.9 - S6.11

Consideration of Item - Executive Committee Meeting 7

S6.9 2007 Recommended Operating Budget (Ward: All)

EX7.1	AMENDED		Transactional	Ward: All
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Confidential information on this Item was considered during closed session.

(See Minute S6.10)

S6.10 CLOSED MEETING SESSION OF THE COMMITTEE OF THE WHOLE

April 20, 2007 - Closed Session 1

Speaker Bussin in the Chair.

Procedural Motion:

Councillor Del Grande, at 11:50 a.m., moved that Council recess its public session to meet as Committee of the Whole in closed session to consider Item EX7.1, headed "2007 Recommended Operating Budget (Ward: All)", in accordance with the provisions of the City of Toronto Act, 2006, as it relates to the receiving of advice that is subject to solicitor client privilege on the instruction to seek a judicial interpretation of the Province of Ontario's cost-sharing obligations for various cost-shared social services.

Vote:

Adoption of motion by Councillor Del Grande:

Yes - 25	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Cho, Del Grande, Feldman, Ford, Grimes, Hall, Holyday, Jenkins, Kelly, Lee, Milczyn, Minnan-Wong, Moscoe, Nunziata, Palacio, Parker, Saundercook, Shiner, Stintz, Thompson, Vaughan, Walker
No - 10	
Councillors:	Bussin, Di Giorgio, Heaps, Lindsay Luby, McConnell, Mihevc, Ootes, Pantalone, Perks, Rae

Carried by a majority of 15.

Council recessed its public session at 11:55 a.m. to meet as Committee of the Whole in the Council Chamber to consider the above matter, in accordance with the provisions of the City of Toronto Act, 2006.

Committee of the Whole rose, reconvened as Council at 12:55 p.m., and met in public session in the Council Chamber.

Deputy Speaker Lindsay Luby took the Chair and called the Members to order.

In accordance with the provisions of the City of Toronto Act, 2006, and Chapter 27, Council Procedures, Deputy Speaker Lindsay Luby reported that Committee of the Whole had not concluded its consideration of confidential information on Item EX7.1

April 20, 2007 - Closed Session 2

Speaker Bussin in the Chair.

Procedural Motion:

Councillor Walker, at 3:11 p.m., moved that Council recess its public session to meet as Committee of the Whole in closed session to consider the confidential matter remaining on the Order Paper, in accordance with the provisions of the City of Toronto Act, 2006.

Vote:

The motion by Councillor Walker carried.

Council recessed its public session at 3:13 p.m. to meet as Committee of the Whole in closed session to consider the remaining confidential matter, in accordance with the provisions of the City of Toronto Act, 2006.

Committee of the Whole rose, reconvened as Council at 3:37 p.m., and met in public session in the Council Chamber.

Speaker Bussin took the Chair and called the Members to order.

In accordance with the provisions of the City of Toronto Act, 2006, and Chapter 27, Council Procedures, Speaker Bussin reported that Committee of the Whole had concluded its consideration of confidential information on Item EX7.1, headed “2007 Recommended Operating Budget (Ward: All)”.

S6.11 2007 Recommended Operating Budget (Ward: All)

EX7.1	AMENDED		Transactional	Ward: All
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April 20, 2007

Speaker Bussin in the Chair.

Report of the Committee of the Whole:

Speaker Bussin, in accordance with the provisions of the City of Toronto Act, 2006, and Chapter 27, Council Procedures, reported that the Committee of the Whole had made no recommendation for consideration by Council with the Item.

Motions moved in Public Session:

1. Councillor Del Grande moved that the Item be amended by adding to Recommendation A6b of the Executive Committee, the words “or any other legal remedy she deems appropriate”, so that Recommendation A6b now reads as follows:

A6b. the City Solicitor be instructed to apply for a judicial interpretation or any other legal remedy she deems appropriate, of the Province of Ontario’s cost-sharing obligations for various cost-shared social services.
2. Councillor Shiner moved that the Item be amended by amending the 2007 Operating Budget for Shelter, Support and Housing Administration by adding the following:

That:

- a. the per diem for 577 youth shelter bed nights be increased to a minimum of \$61.00 in 2007 at a cost of \$530,000.00, to be funded from an unallocated reduction in the 2007 Recommended Operating Budget for Shelter, Support and Housing Administration;
 - b. the General Manager, Shelter, Support and Housing Administration report back on how the unallocated reductions will be realized as part of the 2007 3rd Quarterly Operating Variance Report;
 - c. an increase in the per diem from \$61.00 to \$65.00 for the 577 youth shelter bed nights, at a cost of \$734,000.00 be considered as part of the 2008 Budget process; and
 - d. the General Manager, Shelter, Support and Housing Administration meet with representatives of the youth shelters and the Youth Shelter Integrated Network (YSIN) to consider their recent report on the per diem rates and report back to the Community Development and Recreation Committee, by October 2007, on the recommended per diem for 2008.
3. Councillor Minnan-Wong moved that the Item be amended by adding the following:

That:

- a. City's current Program Review cycle be changed from 5 years to 4 years;
- b. as a condition of funding, the City of Toronto require that all its ABC's, including the Toronto Transit Commission, the Toronto Police Service and the Board of Health, satisfy the requirement to undertake program reviews, the same as City divisions;
- c. each standing committee be tasked with reviewing and participating in program reviews that are within its mandate; and
- d. the City seek Community Partnership Initiatives to access alternative financing and risk sharing for projects and programs.

Ruling by Speaker:

Speaker Bussin ruled motion 3 by Councillor Minnan-Wong out of order as it proposes changes to policy, and does not relate to the Item under consideration.

Councillor Minnan-Wong challenged the ruling of the Speaker.

Vote to Uphold the Ruling of the Speaker:

Yes - 27	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Bussin, Cho, Davis, De Baeremaeker, Di Giorgio, Fletcher, Giambrone, Grimes, Hall, Heaps, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Moscoe, Nunziata, Palacio, Pantalone, Perks, Perruzza, Rae, Vaughan, Walker
No - 13	
Councillors:	Augimeri, Feldman, Ford, Holyday, Jenkins, Milczyn, Minnan-Wong, Ootes, Parker, Saundercook, Shiner, Stintz, Thompson

Carried by a majority of 14.

4. Councillor Palacio moved that the Item be amended by adding to the end of Recommendation A6b of the Executive Committee, the following:

“and, in the meantime, City Council encourage a delegation of City Councillors Saundercook, Nunziata, Mammoliti and any other interested Member of Council, to meet with Members of the Toronto Liberal Caucus at the earliest possible opportunity, to discuss how an amicable resolution to the current funding impasse can be reached, the guidelines for this delegation being:

- i. that the discussions be cordial, and not accusatory;
- ii. that the Province be given a firm, reasonable and realistic commitment as to what will constitute ‘enough’ for Toronto to be satisfied, and to permanently take the onus off the Province for Toronto’s financial situation; and
- iii. that the delegation formalize or conclude discussions by the end of May 2007.”

5. Councillor Holyday moved that the Item be:

- a. referred to the Mayor with a request that he consider establishing a special committee to review the 2007 Operating Budget as submitted by the Executive Committee; and
- b. amended by adding the following:

That City Council request the Province of Ontario to direct the Provincial Auditor to conduct an audit of the City's finances, similar to that done at the Toronto District School Board in 2002 by Al Rosen, C.A.

Ruling by Speaker:

Speaker Bussin ruled motion 5b by Councillor Holyday out of order as it does not relate to the Item under consideration.

Councillor Holyday challenged the ruling of the Speaker:

Vote to Uphold the Ruling of the Speaker:

Yes - 23	
Councillors:	Augimeri, Bussin, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Giambrone, Hall, Heaps, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Moeser, Perks, Perruzza, Rae, Vaughan, Walker
No - 13	
Councillors:	Ainslie, Ashton, Ford, Grimes, Holyday, Jenkins, Milczyn, Minnan-Wong, Moscoe, Nunziata, Ootes, Parker, Shiner

Carried by a majority of 10.

Referral Vote:

Adoption of motion 5a by Councillor Holyday:

Yes - 11	
Councillors:	Feldman, Ford, Grimes, Holyday, Jenkins, Nunziata, Ootes, Palacio, Parker, Shiner, Walker
No - 27	
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Cho, Davis, De Baeremaeker, Di Giorgio, Filion, Fletcher, Giambrone, Hall, Heaps, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Minnan-Wong, Moeser, Moscoe, Perks, Perruzza, Rae, Thompson, Vaughan

Lost by a majority of 16.

Motions:

6. Councillor Walker moved that the Item be amended by:
 - a. referring the following Recommendation A6b of the Executive Committee, to the City Solicitor, with a request that she submit a report to the Executive Committee meeting on June 25, 2007, with the pros and cons for each of the various strategies available to the City in this regard, as well as her recommendation on how to proceed:

A6b. that the City Solicitor be instructed to apply for a judicial interpretation of the Province of Ontario's cost-sharing obligations for various cost-shared social services; and
 - b. amending the 2007 Operating Budget for Transportation by deleting Recommendation F46b of the Executive Committee, and that Council adopt instead the following:

F46b. that an additional four By-law Officers be hired effective November 1, 2007, to be included in the complement for Transportation Services, to enhance enforcement of the City's Idling By-law.
7. Councillor Milczyn moved that the Item be amended:
 - a. by amending the 2007 Operating Budget for the Community Partnership and Investment Program (Grants) (Recommendations F104 and F105) by freezing the budget at the 2006 level, and that the \$1.5723 million savings be returned to an appropriate Reserve Fund at the discretion of the Deputy City Manager and Chief Financial Officer; and
 - b. to provide that the salaries of all non-unionized staff be frozen at the 2006 level, and the savings from this measure be returned to an appropriate Reserve Fund at the discretion of the Deputy City Manager and Chief Financial Officer.
8. Councillor Thompson moved that the Item be amended by adding the following:

That Council direct the Deputy City Manager and Chief Financial Officer to send the Province of Ontario a bill for the total amount required to reimburse the City of Toronto for property tax revenues which the City has used to fund provincially mandated programs since January 1, 1998.

9. Councillor Ford moved that the Item be amended by:
 - a. amending the 2007 Operating Budget for Homes for the Aged (Recommendation F10) by discontinuing the Annual Report Card on Homes for the Aged, for a savings of \$4,500.00;
 - b. amending the 2007 Operating Budget for Parks, Forestry and Recreation (Recommendation F11) by:
 1. eliminating the Seniors' Recreation Strategy brochure;
 2. eliminating the Community Access and Equity brochure; and
 3. eliminating the provision of free golf passes for Members of Council and staff, for potential savings of \$15,000.00;
 - c. amending the 2007 Operating Budget for Shelter, Support and Housing Administration (Recommendation F14) by:
 1. eliminating the free "three bottles of wine a day" program under the Harm Reduction strategy in Shelter Services for savings of \$59,000.00; and
 2. eliminating the free cigarettes program under the Harm Reduction strategy in Shelter Services, for savings of \$17,000.00;
 - d. amending the 2007 Operating Budget for the 3-1-1 Customer Service Strategy (Recommendation F21) by eliminating the 3-1-1 project management office, for savings of \$389,000.00;
 - e. amending the 2007 Operating Budget for Fire Services (Recommendation F28) by discontinuing the "Connections" newsletter, for \$10,000.00 in savings;
 - f. amending the 2007 Operating Budget for Solid Waste Management Services (Recommendation F34) by discontinuing the Waste Watch newsletter, for \$231,890.00 in savings;
 - g. amending the 2007 Operating Budget for Transportation Services (Recommendation F43) by:
 1. discontinuing the City Routes newsletter, for \$231,890.00 in savings; and

2. eliminating City-wide sidewalk snow removal for \$13,414,000.00 in savings;
- h. amending the 2007 Operating Budget for Facilities and Real Estate (Recommendation F51) by reducing the plant watering service in City Buildings for savings of approximately \$77,000.00;
- i. amending the 2007 Operating Budget for the City Manager's Office (Recommendation F59) by:
 1. discontinuing the "Inside Toronto" employee newsletter for savings of approximately \$20,000.00; and
 2. eliminating the City news clipping service from Cision Canada Inc. [formerly Bowden's] for savings of \$40,000.00;
- j. amending the 2007 Operating Budget for City Council (Recommendation F61) by:
 1. reducing the Councillors' Global budget to \$30,000.00 ($\$53,100.00 - \$30,000.00 = \$23,100.00 \times 44 = \$1,016,400.00$) for a savings of approximately \$1 million;
 2. reducing the Councillors' staff budget by one position [$53k + \text{benefits} = \$65,190.00 \times 44 = \$2,868,360.00$] for a savings of approximately \$2.8 million per year;
 3. reducing the City Council food and beverage budget from \$80,000.00 to \$0, for a savings of \$80,000.00;
 4. reducing the Community Councils' hospitality budgets from \$25,000.00 as recommended to \$0, for a savings of \$25,000.00;
 5. eliminating the following items from the Councillors' office budgets:
 - a. newspapers, books and magazine subscriptions, for savings of approximately \$14,712.00;
 - b. conference travel, for savings of approximately \$18,167.00;
 - c. tickets for community events, concerts, etc., for savings of approximately \$18,273.00;
 - d. gas and mileage, for savings of approximately \$45,171.00;

- e. transit passes and tokens for staff, for savings of approximately \$5,622.00;
 - f. taxis, for a savings of approximately \$18,115.00;
 - g. donations to groups, for a savings of approx \$69,359.00; and
 - h. business expenses, for a savings of approximately \$20,849.00;
- k. amending the 2007 Operating Budget for the Mayor's Office (Recommendation F64) by reducing the recommended budget to last year's amount of \$1,886,000.00 for savings of approximately \$561,100.00;
- l. amending the 2007 Operating Budget for Exhibition Place (Recommendation F70) by adding the following:

That Exhibition Place be requested to:

- 1. eliminate the provision of free admission and parking passes for Members of Council; and
- 2. discontinue the Express newsletter;

- m. amending the 2007 Operating Budget for the Toronto Public Library (Recommendation F87) by adding the following:

That the Toronto Public Library be requested to discontinue the What's On newsletter for saving of approximately \$100,000.00;

- n. amending the 2007 Operating Budget for the Toronto Transit Commission (Recommendation F88) by adding the following:

That the Toronto Transit Commission be requested to:

- 1. discontinue the Easier Access on the TTC brochure for approximately \$15,471.00 in savings;
- 2. discontinue the Coupler employee newsletter for approximately \$175,000.00 in savings;
- 3. discontinue the TTC Operating Stats newsletter for \$1,500.00 in savings;

4. discontinue complimentary Metro Passes for Councillors and the Mayor;
 5. discontinue the complimentary Metro Passes for former TTC employees; and
 6. discontinue the tradition of birthdays off with pay for TTC staff and amend the CBA if necessary;
- o. amending the 2007 Operating Budget for the Toronto Zoo (Recommendation F98) by adding the following:
- That the Toronto Zoo be requested to discontinue the practice of issuing passes to Members of Council and the Mayor;
- p. amending the 2007 Operating Budget for the Toronto Parking Authority (Recommendation F102) by adding the following:
- That the Toronto Parking Authority be requested to:
1. discontinue the tradition of providing Green P parking passes to City Council, Senior City staff and the Mayor; and
 2. discontinue printing their Annual Report;
- q. reducing the 2007 Operating Budget for the Community Partnership and Investment Program (Recommendation F104) by 10 percent for savings of approximately \$4.2 million; and
- r. amending the 2007 Operating Budget by adding the following:
- That the City Manager:
1. reduce City staffing levels across all program areas by 2 percent thereby reducing expenditures by approximately \$36 million; and
 2. request all agencies, boards and commissions, except the Toronto Police Service, to also reduce staff levels by 2 percent.
10. Councillor Nunziata moved that motion 7b by Councillor Milczyn be amended by adding the words “and Members of Council”, after the words “all non-unionized staff”, so that the motion now reads as follows:

That the salaries of all non-unionized staff and Members of Council be frozen at the 2006 level, and the savings from this measure be returned to an appropriate

Reserve Fund at the discretion of the Deputy City Manager and Chief Financial Officer.

Ruling by Speaker:

Speaker Bussin ruled motion 10 by Councillor Nunziata out of order as the issue of salaries for Members of Council is currently before the Executive Committee.

Councillor Nunziata challenged the ruling of the Speaker.

Vote to Uphold the Ruling of the Speaker:

Yes - 26	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Bussin, Cho, Davis, Di Giorgio, Filion, Fletcher, Grimes, Hall, Holyday, Kelly, Lindsay Luby, McConnell, Mihevc, Moeser, Moscoe, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook, Thompson, Walker
No - 10	
Councillors:	Feldman, Ford, Jenkins, Milczyn, Minnan-Wong, Nunziata, Ootes, Palacio, Shiner, Stintz

Carried by a majority of 16.

Motions:

11. Councillor Moeser moved that the Item be amended by adding to Recommendation A7 of the Executive Committee, the following new part b:
 - A7b. that staff report to the Community Development and Recreation Committee in June 2007, on the impact of reducing the funding for the Divisional Security Plan.
12. Councillor Perks moved that:
 - a. the Item be amended in accordance with the following staff recommendations contained in the Recommendations Section of the report (April 19, 2007) from the Deputy City Manager and Chief Financial Officer:

The Deputy City Manager and Chief Financial Officer recommends to Council that:

 1. the 2007 tax ratios shown in Column II (before budgetary levy increase) for each of the property classes shown in Column I, as set out below, be adopted, wherein the adoption of such ratios together

with the 2007 municipal budgetary tax levy increase and 2007 tax rate adjustment to achieve Council's tax ratio targets provided for in Recommendations 3(b) and 3(c), respectively, will result in the 2007 ending tax ratios shown in Column III:

Column I	Column II	Column III
	2007 Recommended Tax Ratios	2007 Ending Ratios
Property Class	<u>(before levy increase)</u>	<u>(after levy increase)</u>
Residential	1.00000	1.00000
Multi-Residential	3.63497	3.54626
New Multi-Residential	1.00000	1.00000
Commercial	3.67373	3.58407
Industrial	4.09000	3.92000
Farmlands	0.25000	0.25000
Pipelines	1.92356	1.92356
Managed Forests	0.25000	0.25000

2. Council elect to raise the tax rates on the restricted property classes (commercial, industrial, and multi-residential) by one-third of the percentage tax rate increase on the unrestricted property classes (residential, new multi-residential, pipelines, farmlands, and managed forests) as adopted by Council as policy during consideration of the "Enhancing Toronto's Business Climate" initiative in October 2005, and in accordance with O.Reg. 121/07;
3. Council adopt:
 - a. the tax rates set out below in Column II, which rates will raise a base local municipal general tax levy for 2007 of \$3,148,041,986;
 - b. the tax rates set out below in Column III, which rates will raise an additional local municipal tax levy for 2007 of \$72,617,817 to fund the 2007 operating budget tax levy increase, as determined in accordance with legislative requirements; and
 - c. the tax rate adjustments set out below in Column IV, which rate adjustments are necessary to achieve the tax ratio targets for the various property classes as approved by Council as policy from the "Enhancing Toronto's Business Climate" initiative adopted in October 2005, and which rate

adjustment does not raise any additional local municipal tax levy for 2007 but rather redistributes the tax burden between property classes:

Column I	Column II	Column III	Column IV
	2007 Tax Rate for Base General Local Municipal Levy	2007 Additional Tax Rate for to Fund Budgetary Levy (Increase)	2007 Tax Rate Adjustment to Achieve Council's Tax Ratio Targets for 2007
Property Class			
Residential	0.5668587%	0.0215406%	0.0004441%
Multi-Residential	2.0605153%	0.0260999%	0.0015749%
New Multi-Residential	0.5668587%	0.0215406%	0.0004441%
Commercial	2.0824853%	0.0263781%	0.0015917%
Industrial	2.3184523%	0.0293671%	-0.0395532%
Farmlands	0.1417147%	0.0053852%	0.0001110%
Pipelines	1.0903891%	0.0414348%	0.0008543%
Managed Forests	0.1417147%	0.0053852%	0.0001110%

4. a technical adjustment be made to the 2007 Non-Program Tax Account in the amount of \$3,907,380 to fund the mandatory 2007 property tax rebates to registered charities in the commercial and industrial property classes, which adjustment is to be funded, for a net impact on the 2007 operating budget of zero, by the following:
 - a. an additional tax rate of 0.0070014% be levied as part of the general local municipal levy on the commercial class to raise a further additional local municipal tax levy of \$3,842,035 to fund the total estimated rebates to registered charities for properties in the commercial class in 2007, and
 - b. an additional tax rate of 0.0011109% be levied as part of the general local municipal levy on the industrial class to raise a further additional local municipal tax levy of \$65,345 to fund the total estimated rebates to registered charities for properties in the industrial class in 2007;
5. the tax rates for school purposes set out in Column II, which rates will raise an education tax levy for 2007 of \$1,883,637,747, be adopted and come into effect when the regulation prescribing these rates is filed:

Column I

Column II

Property Class	2007 Tax Rate for Education Levy
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Residential	0.264000%
Multi-Residential	0.264000%
New Multi-Residential	0.264000%
Commercial	1.975821%
Industrial	2.059907%
Farmlands	0.066000%
Pipelines	1.802637%
Managed Forests	0.066000%

6.
 - a. Council enact a by-law for the 2007 taxation year to limit reassessment-related tax increases for the commercial, industrial, and multi-residential property classes, such a cap limit to be based on 5% of the preceding year's current value taxes, for the 2007 taxation year; and
 - b. tax decreases for the 2007 taxation year on properties in the commercial, industrial and multi-residential property classes be reduced by the percentage of the tax decrease set out in Column II in order to recover the revenues foregone as a result of capping;

Column I (Property Class)	Column II (Clawback Percentage)	Column III (Allowable Decrease
Commercial	84.059627%	15.940373%
Industrial	89.021044%	10.978956%
Multi-residential	67.542592%	32.457408%

7. Council enact a by-law to establish the New Multi-Residential tax class for new multi-residential properties constructed in 2007, and that the applicable tax rate for this class be set at a tax rate equivalent to the 2007 residential tax rate;
8. Council enact a by-law to phase-out the comparable property tax treatment for new construction in the residual commercial, industrial and multi-residential classes by establishing the minimum property taxes for new construction at the lesser of the uncapped (full CVA) taxes and the taxes for comparable properties as defined under legislation, but not less than at 90% of the uncapped taxes for 2007;

9. as in past years, the instalment dates for the 2007 final tax bills be set as follows:
 - a. the regular instalment dates be the first business days of July, August and September;
 - b. for taxpayers who are enrolled in the monthly pre-authorized property tax payment program, the instalment dates be the 15th, or first business day thereafter, of each of the months of July to December; and
 - c. for taxpayers who are enrolled in the two installment program, the final instalment date be July 3;
10.
 - a. the collection of taxes for 2007, other than those levied under By-law No. 3-2007 (the interim levy by-law) be authorized; and
 - b. a penalty charge for non-payment of taxes of 1.25 percent of taxes due and unpaid be added on the first day of default, and interest be charged at a rate of 1.25 percent per month on all outstanding taxes accruing from the first day of default;
11. the appropriate officials be authorized to take the necessary action to give effect thereto and authority be granted for the introduction of the necessary bills in Council; and
 - b. motion 2 by Councillor Shiner be referred to the to the General Manager, Shelter, Support and Housing Administration, with a request that he report to the Community Development and Recreation Committee, in July 2007, on immediate financial pressures in youth shelters and potential short-term solutions while the shelter per diem study is being completed.

April 23, 2007

Speaker Bussin in the Chair.

13. Councillor Hall moved that:
 - a. the Item be amended by deleting Recommendation A7a of the Executive Committee so that the funding for the Parks, Forestry and Recreation Divisional Safety and Security Plan remains at \$500,000.00; and
 - b. motion 12b by Councillor Perks be amended to provide that the shelter per

diem study include a comparison of City and community funded shelters and look for a more equitable distribution of resources within existing resources, including per diems to youth shelters.

Deputy Speaker Lindsay Luby in the Chair.

14. Councillor McConnell moved that:

- a. the 2007 Operating Budget for the Toronto Transit System - Convention (Recommendation F93) be amended to provide that the report on the City-wide security policy include input from the Chief of Police and Local Commanders from the at-risk communities, and that the report be presented prior to the 2008 Operating Budget process;
- b. motion 13a by Councillor Hall be referred to the City Manager for review in the corporate process; and
- c. the Item be amended by adding the following to Recommendation A7 of the Executive Committee:

The Parks, Forestry and Recreation security plan as recommended by the Budget Committee be fully implemented and any shortfall be reported immediately to the Budget Committee for re-allocation if necessary.

15. Councillor Filion moved that the Item be amended by adding the following:

The City Manager be requested to report to the Budget Committee by July 2007 on the program for pandemic planning across City divisions and the resources required, including in the current budget year, to ensure that a prudent plan is in place.

Speaker Bussin in the Chair.

16. Councillor Fletcher moved that the Item be amended by adding to Recommendation A7 of the Executive Committee, the following:

The General Manager, Parks, Forestry and Recreation, be requested to report back to the Budget Committee on the \$50,000.00 gap in the Parks, Forestry and Recreation Operating Budget as to its allocation within safety and security community programs as outlined in Recommendation A7a.

Permission to Withdraw Motion:

Councillor Moeser, with the permission of Council, withdrew his motion 11.

Votes:

Adoption of motion 6a by Councillor Walker:

Yes - 12	
Councillors:	Fletcher, Ford, Grimes, Holyday, Jenkins, Kelly, Lee, Minnan-Wong, Ootes, Shiner, Stintz, Walker
No - 32	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Giambrone, Hall, Heaps, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Moeser, Moscoe, Nunziata, Palacio, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook, Thompson, Vaughan

Lost by a majority of 20.

Adoption of motion 1 by Councillor Del Grande:

Yes - 36	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Giambrone, Grimes, Hall, Heaps, Jenkins, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Moeser, Moscoe, Nunziata, Palacio, Pantalone, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Thompson, Vaughan
No - 8	
Councillors:	Fletcher, Ford, Holyday, Lee, Minnan-Wong, Ootes, Parker, Walker

Carried by a majority of 28.

Adoption of motion 4 by Councillor Palacio:

Yes - 25	
Councillors:	Bussin, Carroll, Cho, Davis, De Baeremaeker, Feldman, Grimes, Jenkins, Kelly, Lee, Lindsay Luby, Mammoliti, Milczyn, Minnan-Wong, Moeser, Nunziata, Ootes, Palacio, Perruzza, Saundercook, Shiner, Stintz, Thompson, Vaughan, Walker
No - 19	
Mayor:	Miller

Councillors:	Ainslie, Ashton, Augimeri, Di Giorgio, Filion, Fletcher, Ford, Giambrone, Hall, Heaps, Holyday, McConnell, Mihevc, Moscoe, Pantalone, Parker, Perks, Rae
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Carried by a majority of 6.

Adoption of motion 14b by Councillor McConnell:

Yes - 29	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Giambrone, Grimes, Heaps, Jenkins, Kelly, Lee, Lindsay Luby, McConnell, Mihevc, Milczyn, Moscoe, Pantalone, Perks, Perruzza, Rae, Thompson, Vaughan
No - 15	
Councillors:	Augimeri, Ford, Hall, Holyday, Mammoliti, Minnan-Wong, Moeser, Nunziata, Ootes, Palacio, Parker, Saundercook, Shiner, Stintz, Walker

Carried by a majority of 14.

Due to the above decision of Council, motion 13a by Councillor Hall was not put to a vote.

Adoption of motion 14c by Councillor McConnell:

Yes - 40	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Filion, Fletcher, Giambrone, Grimes, Hall, Heaps, Holyday, Jenkins, Kelly, Lee, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Minnan-Wong, Moeser, Moscoe, Nunziata, Palacio, Pantalone, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Thompson, Vaughan, Walker
No - 4	
Councillors:	Feldman, Ford, Ootes, Parker

Carried by a majority of 36.

Due to the above decision of Council, motion 16 by Councillor Fletcher was not put to a vote.

Adoption of motion 9a by Councillor Ford:

Yes - 4	
Councillors:	Ford, Lee, Milczyn, Minnan-Wong
No - 40	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Giambrone, Grimes, Hall, Heaps, Holyday, Jenkins, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Moeser, Moscoe, Nunziata, Ootes, Palacio, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Thompson, Vaughan, Walker

Lost by a majority of 36.

Adoption of Part 1 of motion 9b by Councillor Ford:

Yes - 2	
Councillors:	Ford, Ootes
No - 42	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Giambrone, Grimes, Hall, Heaps, Holyday, Jenkins, Kelly, Lee, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Minnan-Wong, Moeser, Moscoe, Nunziata, Palacio, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Thompson, Vaughan, Walker

Lost by a majority of 40.

Adoption of Part 2 of motion 9b by Councillor Ford:

Yes - 2	
Councillors:	Ford, Ootes
No - 42	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Giambrone, Grimes, Hall, Heaps, Holyday, Jenkins,

<p>Kelly, Lee, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Minnan-Wong, Moeser, Moscoe, Nunziata, Palacio, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Thompson, Vaughan, Walker</p>

Lost by a majority of 40.

Adoption of Part 3 of motion 9b by Councillor Ford:

Yes - 22	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Fletcher, Ford, Grimes, Hall, Jenkins, Lee, Milczyn, Minnan-Wong, Nunziata, Ootes, Palacio, Parker, Perruzza, Rae, Shiner, Stintz, Thompson, Vaughan, Walker
No - 22	
Councillors:	Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Giambrone, Heaps, Holyday, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Moeser, Moscoe, Pantalone, Perks, Saundercook

Lost, there being a tie vote.

Adoption of motion 13b by Councillor Hall:

Yes - 35	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Filion, Fletcher, Giambrone, Grimes, Hall, Heaps, Holyday, Jenkins, Kelly, Lee, Lindsay Luby, Mammoliti, Mihevc, Milczyn, Minnan-Wong, Moeser, Moscoe, Ootes, Palacio, Pantalone, Perks, Perruzza, Rae, Thompson, Vaughan, Walker
No - 9	
Councillors:	Augimeri, Feldman, Ford, McConnell, Nunziata, Parker, Saundercook, Shiner, Stintz

Carried by a majority of 26.

Adoption of motion 12b by Councillor Perks, as amended:

Yes - 24	Miller
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Mayor:	
Councillors:	Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Fletcher, Giambrone, Hall, Heaps, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Moscoe, Pantalone, Perks, Perruzza, Rae, Vaughan
No - 20	
Councillors:	Ainslie, Di Giorgio, Feldman, Filion, Ford, Grimes, Holyday, Jenkins, Lee, Minnan-Wong, Moeser, Nunziata, Ootes, Palacio, Parker, Saundercook, Shiner, Stintz, Thompson, Walker

Carried by a majority of 4.

Due to the above decision of Council, motion 2 by Councillor Shiner was not put to a vote.

Adoption of Part 1 of motion 9c by Councillor Ford:

Yes - 11	
Councillors:	Cho, Ford, Grimes, Holyday, Jenkins, Lee, Minnan-Wong, Nunziata, Ootes, Palacio, Parker
No - 32	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Giambrone, Hall, Heaps, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Moeser, Moscoe, Pantalone, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Thompson, Walker

Lost by a majority of 21.

Adoption of Part 2 of motion 9c by Councillor Ford:

Yes - 18	
Councillors:	Feldman, Filion, Ford, Grimes, Holyday, Jenkins, Lee, Lindsay Luby, Mammoliti, Minnan-Wong, Moeser, Nunziata, Ootes, Palacio, Parker, Shiner, Stintz, Vaughan
No - 26	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Fletcher, Giambrone, Hall, Heaps, Kelly, McConnell, Mihevc, Milczyn, Moscoe, Pantalone, Perks, Perruzza, Rae, Saundercook,

Thompson, Walker

Lost by a majority of 8.

Adoption of motion 9d by Councillor Ford:

Yes - 5	
Councillors:	Augimeri, Filion, Ford, Nunziata, Walker
No - 39	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Fletcher, Giambrone, Grimes, Hall, Heaps, Holyday, Jenkins, Kelly, Lee, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Minnan-Wong, Moeser, Moscoe, Ootes, Palacio, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Thompson, Vaughan

Lost by a majority of 34.

Adoption of motion 9e by Councillor Ford:

Yes - 12	
Councillors:	Augimeri, Fletcher, Ford, Grimes, Hall, Lee, Lindsay Luby, Milczyn, Minnan-Wong, Nunziata, Parker, Walker
No - 31	
Councillors:	Ainslie, Ashton, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Giambrone, Heaps, Holyday, Jenkins, Kelly, Mammoliti, McConnell, Mihevc, Moeser, Moscoe, Ootes, Palacio, Pantalone, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Thompson, Vaughan

Lost by a majority of 19.

Adoption of motion 9f by Councillor Ford:

Yes - 11	
Councillors:	Ainslie, Fletcher, Ford, Grimes, Milczyn, Nunziata, Palacio, Parker, Shiner, Stintz, Vaughan
No - 32	
Mayor:	Miller

Councillors:	Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Giambrone, Hall, Heaps, Holyday, Jenkins, Kelly, Lee, Lindsay Luby, McConnell, Mihevc, Minnan-Wong, Moeser, Moscoe, Ootes, Pantalone, Perks, Perruzza, Rae, Saundercook, Thompson, Walker
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Lost by a majority of 21.

Adoption of Part 1 of motion 9g by Councillor Ford:

Yes - 19	
Councillors:	Ainslie, Augimeri, Filion, Fletcher, Ford, Grimes, Holyday, Lee, Lindsay Luby, Milczyn, Minnan-Wong, Moeser, Nunziata, Ootes, Palacio, Parker, Thompson, Vaughan, Walker
No - 24	
Mayor:	Miller
Councillors:	Ashton, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Giambrone, Hall, Heaps, Jenkins, Kelly, McConnell, Mihevc, Moscoe, Pantalone, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz

Lost by a majority of 5.

Adoption of Part 2 of motion 9g by Councillor Ford:

Yes - 8	
Councillors:	Ainslie, Fletcher, Ford, Holyday, Lee, Parker, Vaughan, Walker
No - 34	
Mayor:	Miller
Councillors:	Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Grimes, Hall, Heaps, Jenkins, Kelly, Lindsay Luby, McConnell, Mihevc, Milczyn, Minnan-Wong, Moeser, Moscoe, Nunziata, Ootes, Palacio, Pantalone, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Thompson

Lost by a majority of 26.

Adoption of motion 6b by Councillor Walker:

Yes - 11

Councillors:	Bussin, Cho, Fletcher, Jenkins, Lee, Minnan-Wong, Moscoe, Shiner, Thompson, Vaughan, Walker
No - 32	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Carroll, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Ford, Grimes, Hall, Heaps, Holyday, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Moeser, Nunziata, Ootes, Palacio, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook, Stintz

Lost by a majority of 21.

Adoption of motion 9h by Councillor Ford:

Yes – 13	
Councillors:	Ainslie, Davis, Feldman, Ford, Grimes, McConnell, Milczyn, Minnan-Wong, Nunziata, Palacio, Parker, Thompson, Walker
No - 30	
Mayor:	Miller
Councillors:	Ashton, Augimeri, Bussin, Carroll, Cho, De Baeremaeker, Di Giorgio, Filion, Fletcher, Hall, Heaps, Holyday, Jenkins, Kelly, Lee, Lindsay Luby, Mammoliti, Mihevc, Moeser, Moscoe, Ootes, Pantalone, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Vaughan

Lost by a majority of 17.

Adoption of Part 1 of motion 9i by Councillor Ford:

Yes – 19	
Councillors:	Augimeri, Fletcher, Ford, Grimes, Hall, Lee, Milczyn, Minnan-Wong, Moeser, Nunziata, Ootes, Palacio, Parker, Saundercook, Shiner, Stintz, Thompson, Vaughan, Walker
No - 24	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Heaps, Holyday, Jenkins, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Moscoe, Pantalone, Perks, Perruzza, Rae

Lost by a majority of 5.

Adoption of Part 2 of motion 9i by Councillor Ford:

Yes – 15	
Councillors:	Ainslie, Ashton, Augimeri, Davis, Filion, Ford, Grimes, Lee, Milczyn, Minnan-Wong, Nunziata, Palacio, Thompson, Vaughan, Walker
No - 28	
Mayor:	Miller
Councillors:	Bussin, Carroll, Cho, De Baeremaeker, Di Giorgio, Feldman, Fletcher, Hall, Heaps, Holyday, Jenkins, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Moeser, Moscoe, Ootes, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz

Lost by a majority of 13.

Adoption of Part 1 of motion 9j by Councillor Ford:

Yes – 10	
Councillors:	Feldman, Ford, Holyday, Lindsay Luby, Milczyn, Minnan-Wong, Nunziata, Shiner, Stintz, Walker
No - 33	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Filion, Fletcher, Grimes, Hall, Heaps, Jenkins, Kelly, Lee, Mammoliti, McConnell, Mihevc, Moeser, Moscoe, Ootes, Palacio, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook, Thompson, Vaughan

Lost by a majority of 23.

Adoption of Part 2 of motion 9j by Councillor Ford:

Yes – 3	
Councillors:	Feldman, Ford, Holyday
No - 40	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Filion, Fletcher, Grimes, Hall, Heaps, Jenkins, Kelly, Lee, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn,

Minnan-Wong, Moeser, Moscoe, Nunziata, Ootes, Palacio, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Thompson, Vaughan, Walker

Lost by a majority of 37.

Adoption of Part 3 of motion 9j by Councillor Ford:

Yes – 15	
Councillors:	Ainslie, Fletcher, Ford, Grimes, Lee, Milczyn, Minnan-Wong, Moeser, Nunziata, Palacio, Shiner, Stintz, Thompson, Vaughan, Walker
No - 28	
Mayor:	Miller
Councillors:	Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Fillion, Hall, Heaps, Holyday, Jenkins, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Moscoe, Ootes, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook

Lost by a majority of 13.

Adoption of Part 4 of motion 9j by Councillor Ford:

Yes – 9	
Councillors:	Fletcher, Ford, Grimes, Lee, Moeser, Nunziata, Stintz, Thompson, Walker
No - 34	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Fillion, Hall, Heaps, Holyday, Jenkins, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Minnan-Wong, Moscoe, Ootes, Palacio, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook, Shiner, Vaughan

Lost by a majority of 25.

Ruling by Speaker:

Councillor Ford requested that separate votes be taken on each subsection of Part 5 of his motion 9j.

Speaker Bussin ruled that separate votes were being taken on each of the five parts of his motion 9j, and no further separation would be allowed.

Councillor Ford challenged the ruling of the Speaker.

Vote to Uphold the Ruling of the Deputy Speaker:

Yes - 33	
Mayor:	Miller
Councillors:	Ashton, Augimeri, Bussin, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Fletcher, Hall, Heaps, Holyday, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Minnan-Wong, Moeser, Moscoe, Palacio, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Thompson, Vaughan
No – 10	
Councillors:	Ainslie, Carroll, Filion, Ford, Grimes, Jenkins, Lee, Nunziata, Ootes, Walker

Carried by a majority of 23.

Adoption of Part 5 of motion 9j by Councillor Ford:

Yes – 6	
Councillors:	Ford, Grimes, Holyday, Nunziata, Thompson, Walker
No – 37	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Hall, Heaps, Jenkins, Kelly, Lee, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Minnan-Wong, Moeser, Moscoe, Ootes, Palacio, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Vaughan

Lost by a majority of 31.

Adoption of motion 9k by Councillor Ford:

Yes – 12	
Councillors:	Ford, Holyday, Jenkins, Lee, Minnan-Wong, Nunziata, Ootes, Parker, Shiner, Stintz, Thompson, Walker
No - 31	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Grimes, Hall, Heaps, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Moeser, Moscoe, Palacio, Pantalone, Perks, Perruzza, Rae, Saundercook, Vaughan

Lost by a majority of 19.

Adoption of Part 1 of motion 9l by Councillor Ford:

Yes – 13	
Councillors:	Davis, Feldman, Fletcher, Ford, Lee, Milczyn, Nunziata, Palacio, Parker, Perruzza, Rae, Stintz, Walker
No – 30	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, De Baeremaeker, Di Giorgio, Filion, Grimes, Hall, Heaps, Holyday, Jenkins, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Minnan-Wong, Moeser, Moscoe, Ootes, Pantalone, Perks, Saundercook, Shiner, Thompson, Vaughan

Lost by a majority of 17.

Adoption of Part 2 of motion 9l by Councillor Ford:

Yes – 16	
Councillors:	Augimeri, Filion, Fletcher, Ford, Grimes, Lee, Milczyn, Minnan-Wong, Moeser, Nunziata, Palacio, Parker, Stintz, Thompson, Vaughan, Walker
No - 27	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Hall, Heaps, Holyday, Jenkins, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Moscoe, Ootes, Pantalone, Perks, Perruzza, Rae, Saundercook, Shiner

Lost by a majority of 11.

Adoption of motion 15 by Councillor Filion:

Yes - 43	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Ford, Grimes, Hall, Heaps, Holyday, Jenkins, Kelly, Lee, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Minnan-Wong, Moeser, Moscoe, Nunziata, Ootes, Palacio, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Thompson, Vaughan, Walker
No – 0	

Carried, without dissent.

Adoption of motion 9m by Councillor Ford:

Yes – 10	
Councillors:	Ford, Hall, Lee, McConnell, Mihevc, Milczyn, Nunziata, Parker, Vaughan, Walker
No - 33	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Grimes, Heaps, Holyday, Jenkins, Kelly, Lindsay Luby, Mammoliti, Minnan-Wong, Moeser, Moscoe, Ootes, Palacio, Pantalone, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Thompson

Lost by a majority of 23.

Ruling by Speaker:

Speaker Bussin ruled Parts 5 and 6 of motion 9n by Councillor Ford out of order as they relate to employment policies negotiated between the Toronto Transit Commission and its employees.

Councillor Fold challenged the ruling of the Speaker.

Vote to Uphold the Ruling of the Deputy Speaker:

Yes - 32	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Grimes, Hall, Heaps, Kelly, Lindsay Luby, McConnell, Mihevc, Moeser, Moscoe, Nunziata, Palacio, Pantalone, Perks, Perruzza, Rae, Saundercook, Stintz, Thompson, Vaughan
No - 11	
Councillors:	Ford, Holyday, Jenkins, Lee, Mammoliti, Milczyn, Minnan-Wong, Ootes, Parker, Shiner, Walker

Carried by a majority of 21.

Adoption of Part 1 of motion 9n by Councillor Ford:

Yes - 7	
Councillors:	Bussin, Davis, Fletcher, Ford, Milczyn, Minnan-Wong, Nunziata
No - 36	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Carroll, Cho, De Baeremaeker, Di Giorgio, Feldman, Filion, Grimes, Hall, Heaps, Holyday, Jenkins, Kelly, Lee, Lindsay Luby, Mammoliti, McConnell, Mihevc, Moeser, Moscoe, Ootes, Palacio, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Thompson, Vaughan, Walker

Lost by a majority of 29.

Adoption of Part 2 of motion 9n by Councillor Ford:

Yes - 16	
Councillors:	Augimeri, Fletcher, Ford, Grimes, Hall, Lee, Lindsay Luby, Milczyn, Minnan-Wong, Nunziata, Palacio, Parker, Stintz, Thompson, Vaughan, Walker
No - 27	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Heaps, Holyday, Jenkins, Kelly, Mammoliti, McConnell, Mihevc, Moeser, Moscoe, Ootes, Pantalone, Perks, Perruzza, Rae, Saundercook, Shiner

Lost by a majority of 11.

Adoption of Part 3 of motion 9n by Councillor Ford:

Yes - 9	
Councillors:	Augimeri, Feldman, Ford, Grimes, Milczyn, Minnan-Wong, Ootes, Palacio, Parker
No - 34	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Filion, Fletcher, Hall, Heaps, Holyday, Jenkins, Kelly, Lee, Lindsay Luby, Mammoliti, McConnell, Mihevc, Moeser, Moscoe, Nunziata, Pantalone, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Thompson, Vaughan, Walker

Lost by a majority of 25.

Adoption of Part 4 of motion 9n by Councillor Ford:

Yes - 12	
Councillors:	Ainslie, Feldman, Ford, Grimes, Lee, Lindsay Luby, Milczyn, Nunziata, Palacio, Parker, Stintz, Walker
No - 31	
Mayor:	Miller
Councillors:	Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Filion, Fletcher, Hall, Heaps, Holyday, Jenkins, Kelly, Mammoliti, McConnell, Mihevc, Minnan-Wong, Moeser, Moscoe, Ootes, Pantalone, Perks, Perruzza, Rae, Saundercook, Shiner, Thompson, Vaughan

Lost by a majority of 19.

Adoption of motion 14a by Councillor McConnell:

Yes - 41	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Ford, Grimes, Hall, Heaps, Holyday, Jenkins, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Minnan-Wong, Moeser, Moscoe, Nunziata, Ootes, Palacio, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Thompson, Walker

No - 2 Councillors: Lee, Vaughan

Carried by a majority of 39.

Motion to Reconsider:

Councillor Lee, with the permission of Council, moved that in accordance with the provisions of Chapter 27, Council Procedures, Council reconsider the vote on motion 14a by Councillor McConnell, which carried, two-thirds of Members having voted in the affirmative.

Adoption of motion 14a by Councillor McConnell:

Yes - 42 Mayor: Miller Councillors: Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Ford, Grimes, Hall, Heaps, Holyday, Jenkins, Kelly, Lee, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Minnan-Wong, Moeser, Nunziata, Ootes, Palacio, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Thompson, Vaughan, Walker

No - 1 Councillor: Moscoe

Carried by a majority of 41.

Adoption of motion 9o by Councillor Ford:

Yes - 10 Councillors: Davis, Fletcher, Ford, Grimes, Lee, Milczyn, Nunziata, Palacio, Parker, Walker

No - 33 Mayor: Miller Councillors: Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, De Baeremaeker, Di Giorgio, Feldman, Filion, Hall, Heaps, Holyday, Jenkins, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Minnan-Wong, Moeser, Moscoe, Ootes, Pantalone, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Thompson, Vaughan
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Lost by a majority of 23.

Adoption of Part 1 of motion 9p by Councillor Ford:

Yes - 6	
Mayor:	Miller
Councillors:	Ford, Lee, Milczyn, Stintz, Walker
No - 37	
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Grimes, Hall, Heaps, Holyday, Jenkins, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Minnan-Wong, Moeser, Moscoe, Nunziata, Ootes, Palacio, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook, Shiner, Thompson, Vaughan

Lost by a majority of 31.

Adoption of Part 2 of motion 9p by Councillor Ford:

Yes - 7	
Councillors:	Augimeri, Ford, Grimes, Lee, Parker, Vaughan, Walker
No - 36	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Hall, Heaps, Holyday, Jenkins, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Minnan-Wong, Moeser, Moscoe, Nunziata, Ootes, Palacio, Pantalone, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Thompson

Lost by a majority of 29.

Adoption of motion 7a by Councillor Milczyn:

Yes - 14	
Councillors:	Ashton, Feldman, Ford, Grimes, Holyday, Jenkins, Milczyn, Minnan-Wong, Moeser, Nunziata, Ootes, Shiner, Stintz, Thompson
No - 29	
Mayor:	Miller
Councillors:	Ainslie, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Filion, Fletcher, Hall,

Heaps, Kelly, Lee, Lindsay Luby, Mammoliti, McConnell, Mihevc, Moscoe, Palacio, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook, Vaughan, Walker

Lost by a majority of 15.

Adoption of motion 9q by Councillor Ford:

Yes - 7	
Councillors:	Ford, Holyday, Jenkins, Milczyn, Nunziata, Ootes, Thompson
No - 36	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Grimes, Hall, Heaps, Kelly, Lee, Lindsay Luby, Mammoliti, McConnell, Mihevc, Minnan-Wong, Moeser, Moscoe, Palacio, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Vaughan, Walker

Lost by a majority of 29.

Adoption of motion 7b by Councillor Milczyn:

Yes - 12	
Councillors:	Augimeri, Ford, Grimes, Lee, Milczyn, Minnan-Wong, Nunziata, Palacio, Parker, Thompson, Vaughan, Walker
No - 31	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Hall, Heaps, Holyday, Jenkins, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Moeser, Moscoe, Ootes, Pantalone, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz

Lost by a majority of 19.

Adoption of Part 1 of motion 9r by Councillor Ford:

Yes - 15	
Councillors:	Augimeri, Feldman, Ford, Grimes, Holyday, Jenkins, Lee, Minnan-Wong, Nunziata, Palacio, Saundercook, Shiner, Stintz, Thompson, Walker

No - 28	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Filion, Fletcher, Hall, Heaps, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Moeser, Moscoe, Ootes, Pantalone, Parker, Perks, Perruzza, Rae, Vaughan

Lost by a majority of 13.

Adoption of Part 2 of motion 9r by Councillor Ford:

Yes - 14	
Councillors:	Augimeri, Ford, Grimes, Holyday, Jenkins, Lee, Minnan-Wong, Nunziata, Palacio, Saundercook, Shiner, Stintz, Thompson, Walker
No - 29	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Hall, Heaps, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Moeser, Moscoe, Ootes, Pantalone, Parker, Perks, Perruzza, Rae, Vaughan

Lost by a majority of 15.

Adoption of motion 12a by Councillor Perks:

Yes - 29	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Filion, Fletcher, Grimes, Hall, Heaps, Jenkins, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Moeser, Moscoe, Palacio, Pantalone, Perks, Perruzza, Rae
No - 14	
Councillors:	Feldman, Ford, Holyday, Lee, Minnan-Wong, Nunziata, Ootes, Parker, Saundercook, Shiner, Stintz, Thompson, Vaughan, Walker

Carried by a majority of 15.

Adoption of motion 8 by Councillor Thompson:

Yes - 35

Councillors:	Ainslie, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Fletcher, Grimes, Hall, Heaps, Jenkins, Lee, Lindsay Luby, Mammoliti, McConnell, Milczyn, Minnan-Wong, Moeser, Moscoe, Nunziata, Ootes, Palacio, Pantalone, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Thompson, Vaughan, Walker
No - 8	
Mayor:	Miller
Councillors:	Ashton, Filion, Ford, Holyday, Kelly, Mihevc, Parker

Carried by a majority of 27.

Adoption of the Item, as amended, as it pertains to Recommendations F80, F81, F82 and F83 of the Executive Committee, related to the budget for the Toronto Police Service:

Yes - 38	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Ford, Grimes, Hall, Heaps, Holyday, Jenkins, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Minnan-Wong, Moeser, Moscoe, Nunziata, Ootes, Palacio, Pantalone, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Thompson
No - 4	
Councillors:	Lee, Parker, Vaughan, Walker

Carried by a majority of 34.

Adoption of the Item, as amended, as it pertains to Recommendations F3 and F4 of the Executive Committee, related to the budget for Children's Services:

Yes - 37	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Grimes, Hall, Heaps, Jenkins, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Minnan-Wong, Moeser, Nunziata, Ootes, Palacio, Pantalone, Perks, Perruzza, Rae, Saundercook, Shiner, Stintz, Thompson, Vaughan
No - 5	

Councillors:	Ford, Holyday, Lee, Parker, Walker
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Carried by a majority of 32.

Adoption of the Item, as amended, as it pertains to Recommendations A7, F11, F12 and F13 of the Executive Committee, related to the budget for Parks, Forestry and Recreation:

Yes - 36	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Grimes, Hall, Heaps, Jenkins, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Moeser, Moscoe, Nunziata, Ootes, Palacio, Pantalone, Perks, Perruzza, Rae, Saundercook, Stintz, Thompson, Vaughan
No - 6	
Councillors:	Ford, Holyday, Lee, Minnan-Wong, Parker, Walker

Carried by a majority of 30.

Adoption of the Item, as amended, as it pertains to Recommendations F14 and F15 of the Executive Committee, related to the budget for Shelter, Support and Housing Administration:

Yes - 31	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Filion, Fletcher, Grimes, Hall, Heaps, Jenkins, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Moeser, Moscoe, Palacio, Pantalone, Perks, Perruzza, Rae, Saundercook
No - 11	
Councillors:	Ford, Holyday, Lee, Minnan-Wong, Nunziata, Ootes, Parker, Shiner, Stintz, Thompson, Walker

Carried by a majority of 20.

Adoption of the balance of the Item, as amended:

Yes - 27	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Filion, Fletcher, Grimes,

	Hall, Heaps, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Moeser, Moscoe, Pantalone, Perks, Rae, Vaughan
No - 15 Councillors:	Feldman, Ford, Holyday, Jenkins, Lee, Minnan-Wong, Nunziata, Ootes, Palacio, Parker, Saundercook, Shiner, Stintz, Thompson, Walker

Carried by a majority of 12.

City Council Decision

City Council adopted the following motions:

A. Council approve the following:

1. the 2007 Budget Committee Recommended Tax Supported Operating Budget of \$7.797 gross and \$3.221 billion net, comprised of the following:
 - i. a Recommended Base Budget of \$7.746 billion gross and \$3.206 billion net as detailed in Appendix 1; and
 - ii. New and Enhanced Services Budget of \$51.268 million gross and \$14.448 million net, as detailed in Appendix 1;
2. the 2007 Budget Committee Recommended Operating Budget for the Toronto Parking Authority totalling \$57.805 million;
3. a residential property tax increase of 3.8% or \$49.114 million and a Commercial, Industrial, and Multi-residential tax increase of 1.267% or \$23.504 million;
4. the increases in user fees and charges included in the 2007 BC Recommended Operating Budgets of City Programs, Agencies, Boards and Commissions;
5. the use of reserves and reserve funds totalling \$131.266 million as a source of funds to balance the 2007 Budget Committee Recommended Operating Budget;
- 6.a. require the Province of Ontario to pay for the 2007 funding deficit of \$71 million resulting from unilateral provincial 'capping' of Ontario Works - Cost of Administration (\$29.3 million); Shelter Per Diem (\$29.1 million); and Child Care services which was not indexed to inflation and has been frozen at levels established in 1995 (\$13 million);
- 6.b. the City Solicitor be instructed to apply for a judicial interpretation or any other legal remedy she deems appropriate, of the Province of Ontario's cost-sharing obligations for various cost-shared social services and, in the meantime, City

Council encourage a delegation of City Councillors Saundercook, Nunziata, Mammoliti and any other interested Member of Council, to meet with Members of the Toronto Liberal Caucus at the earliest possible opportunity, to discuss how an amicable resolution to the current funding impasse can be reached, the guidelines for this delegation being:

- (i) that the discussions be cordial, and not accusatory;
- (ii) that the Province be given a firm, reasonable and realistic commitment as to what will constitute “enough” for Toronto to be satisfied, and to permanently take the onus off the Province for Toronto’s financial situation; and
- (iii) that the delegation formalize or conclude discussions by the end of May 2007.

- 7. the Program Recommendations for City Programs, Agencies, Boards and Commissions as detailed in Appendix 3, subject to the following amendments:
 - a. funding for the Parks, Forestry and Recreation Divisional Safety and Security Plan be reduced from \$500,000 to \$350,000 for 2007 and reallocated to the following items:
 - i. Community Engagement Program for \$28,800 in 2007 and annualization of \$50,264 in 2008;
 - ii. Intercultural Youth Initiatives and Diversity Outreach for \$36,200 in 2007 and annualization of \$72,392 in 2008; and
 - iii. the Toronto District School Board (TDSB) pool S.H. Armstrong continue to be used by the City for programs, drop-in usage and permitting (add back \$85,000 in 2007).
- 7.1 The Parks, Forestry and Recreation security plan as recommended by the Budget Committee be fully implemented and any shortfall be reported immediately to the Budget Committee for re-allocation if necessary.
- 7.2 the following motion be referred to the City Manager for review in the corporate process:

Moved by Councillor Hall:

“That Recommendation A7a be deleted so that the funding for the Parks, Forestry and Recreation Division Safety and Security Plan remain at \$500,000.”

- B. The \$71 million Provincial funding shortfall be:
- i. partially funded from \$30 million from the City's share for the Spadina Subway Extension project;
 - ii. the \$41 million remaining Provincial funding shortfall be offset by a further one-time use of City reserve funds;
- C. Council approve the following Recommendations 1, 2, 3 and 5, contained in the report (April 11, 2007) from the Deputy City Manager and Chief Financial Officer, entitled "2006 Preliminary Year-end Operating Variance Report":
- "1. Council approve the allocation of the 2006 preliminary net operating surplus of \$81.429 million to City reserve funds in accordance with City approved policy as follows: Capital Financing Reserve Fund (\$74.458 million), Capital Financing Reserve Fund (\$2.971 million) for future TTC bus purchases, and TTC Stabilization Reserve Fund (\$4.000 million) for an employee benefit liability provision;
 2. Council approve the allocation of the 2006 extraordinary item (property tax credits unclaimed for three or more years) of \$49.000 million to the City's Capital Financing Reserve Fund in accordance with City approved policy;
 3. Council approve the technical adjustments made to amend the 2006 Council Approved Operating Budget between Programs to ensure accurate accountability and reporting (no increase to the overall 2006 Council Approved Operating Budget) as detailed in Appendix D; and
 5. Council authorize and direct the appropriate City Officials to take the necessary action to give effect thereto."
- D. Council approve the following Recommendations contained in the report (April 13, 2007) from the Deputy City Manager and Chief Financial Officer, entitled "2007 Operating Budget – Required Reserve Contribution to Balance the Budget":
1. Council authorize the Deputy City Manager and Chief Financial Officer to:
 - i. transfer funds in the amount of \$71.0 million to the 2007 Non-Program Revenue Budget – Other Corporate Revenue Account from the following accounts:
 - a. Land Acquisition Reserve Fund (\$32.5 million)
 - b. City Parking Reserve Fund (\$5.0 million)
 - c. Social Assistance Stabilization Reserve Fund (\$3.5 million), and

- d. Move Ontario Trust (\$30.0 million)
 - ii. amend the 2007 Operating Budget accordingly;
 - 2. transfer \$131.3 million from the Capital Financing Reserve Fund to the Non-Program Revenue Budget – Other Corporate Revenue Account;
 - 3. Council authorize the Deputy City Manager and Chief Financial Officer to close any accounts with nil balances that result from Recommendation No. D.1.(i) and the City Solicitor be authorized to introduce a bill at Council, at a later date, to amend Municipal Code 227 – Reserve and Reserve Funds – to delete any such accounts from the Code; and
 - 4. the appropriate City officials be authorized and directed to take the necessary action to give effect thereto;"
- E. The reports, transmittals and communications that are on file with the City Clerk's Office (including Appendix 4 herewith attached) as considered by the Budget Committee at its 2007 budget review meetings be received.
- F. Program Recommendations:

CITIZEN CENTRED SERVICES "A"

Affordable Housing Office:

1. the 2007 Recommended Operating Budget for the Affordable Housing Office of \$3.186 million gross and \$1.418 million net, comprised of the following services, be approved:

<u>Service:</u>	<u>Gross (\$000s)</u>	<u>Net (\$000s)</u>
Housing Improvements	568.5	368.5
Affordable Housing Office	2,617.4	1,049.6
Total Program Budget	3,185.9	1,418.1

2. the Director of Housing Development, in consultation with the General Manager of Shelter, Support and Housing Administration, report to Budget Committee on the possibility of utilizing the Homelessness Partnering Strategy (HPS) grant as a funding source instead of the Capital Revolving Fund and the Mayor's Homeless Initiative Reserve Fund, once the details of the HPS grant have been announced.

Children's Services:

3. the 2007 Recommended Operating Budget for the Children's Services of \$336.739 million gross and \$69.025 million net, comprised of the following services, be approved:

<u>Service:</u>	<u>Gross (\$000s)</u>	<u>Net (\$000s)</u>
Program Administration	23,121.3	11,385.3
Municipal Child Care	63,999.6	15,817.4
Purchased Child Care	249,617.6	41,822.1
	<hr/>	<hr/>
Total Program Budget	336,738.5	69,024.8
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4. the Province of Ontario be requested to forward to the City of Toronto its share of the \$250 million child care funding approved in the 2007/2008 Federal Budget in recognition of the current base funding pressure in the City's child care system.

Court Services:

5. the 2007 Recommended Operating Budget for the Court Services of \$35.097 million in gross expenditures and (\$11.129) million in net revenues, comprised of the following services, be approved:

<u>Service:</u>	<u>Gross (\$000s)</u>	<u>Net (\$000s)</u>
Finance and Administration	20,176.4	19,147.9
Court Administration	6,731.8	(38,466.4)
Court Support	4,704.7	4,704.7
Planning and Liaison	3,484.4	3,484.4
	<hr/>	<hr/>
Total Program Budget	35,097.3	(11,129.4)
	<hr/>	<hr/>

6. the General Manager of Transportation Services, in consultation with the Director of Court Services, report to Budget Committee prior to the 2008 Operating Budget process on the status of the Red Light Camera program, including a comparison of actual vs. projected revenues.

Economic Development, Culture and Tourism:

7. the 2007 Recommended Operating Budget for Economic Development, Culture and Tourism of \$33.677 million gross and \$24.597 million net, comprised of the following services, be approved:

<u>Service:</u>	<u>Gross (\$000s)</u>	<u>Net (\$000s)</u>
Culture	13,657.0	10,213.0
Economic Development	10,701.2	8,957.3
Special Events	7,521.2	4,079.3
Tourism	1,797.4	1,347.4
Total Program Budget	33,676.8	24,597.0

8. the General Manager for Economic Development, Culture and Tourism report to Budget Committee, prior to the commencement of the 2008 Operating Budget process on service delivery, efficiency and cost containment strategies identified by the Program Review.

Emergency Medical Services:

9. the 2007 Recommended Operating Budget for Emergency Medical Services of \$149.197 million gross and \$61.590 million net, comprised of the following services, be approved:

<u>Service:</u>	<u>Gross (\$000s)</u>	<u>Net (\$000s)</u>
CACC	13,908.6	0.0
Centralized Support Services	2,012.7	1,006.4
Corporate Charges	6,194.2	3,097.1
EMS Operations Support Services	20,835.2	7,789.2
EMS Operations	98,406.0	46,636.8
Program Development & Service Quality	7,839.8	3,060.0
Total Program Budget	149,196.5	61,589.5

Homes for the Aged:

10. the 2007 Recommended Operating Budget for Homes for the Aged of \$192.320 million gross and \$32.652 million net, comprised of the following services, be approved:

<u>Service:</u>	Gross (\$000s)	Net (\$000s)
Division Office	1,697.2	335.0
Toronto Homes	180,329.5	30,493.6
Community Based Services	10,293.5	1,823.3
Total Program Budget	192,320.2	32,651.9

Parks, Forestry and Recreation:

11. the 2007 Recommended Operating Budget for Parks, Forestry and Recreation of \$303.909 million gross and \$226.146 million net, comprised of the following services, be approved:

<u>Service:</u>	Gross (\$000s)	Net (\$000s)
Community Recreation	100,093.6	55,566.4
Parks	70,976.1	67,278.1
Parks Development & Infrastructure Management	77,319.5	73,422.9
Strategic Services	17,755.6	(2,369.8)
Urban Forestry	26,932.9	21,955.4
Management Services	8,444.3	8,365.1
Divisional Coordination & Community Engagement	2,387.2	2,383.2
Total Program Budget	303,909.2	226,601.3

12. funding for future phases of the Divisional Safety and Security Plan be considered in the context of the City-wide security review; and
13. the General Manager of Parks, Forestry and Recreation monitor all pool usage during 2007 and report back to the Budget Committee through the Community and Recreation Services Committee on these pools' usage, including a breakdown of group and individual use, prior to the 2008 Operating Budget process.

Shelter, Support and Housing Administration:

14. the 2007 Recommended Operating Budget for the Shelter, Support and Housing Administration of \$692.493 million gross and \$276.574 million net, comprised of the following services, be approved:

<u>Service:</u>	<u>Gross (\$000s)</u>	<u>Net (\$000s)</u>
Program Support	2,104.9	2,104.9
Housing Administration	536,088.0	217,930.1
Housing Programs	10,377.4	0.0
Hostel Services	116,054.6	52,822.0
Housing and Homelessness Supports	26,558.3	2,909.5
Partnership Development & Support	343.3	343.3
Emergency Planning Services	966.0	463.9
Total Program Budget	692,492.5	276,573.7

- 14.1 the following motion be referred to the General Manager, Shelter, Support and Housing Administration, with the request that he report to the Community Development and Recreation Committee, in July 2007, on immediate financial pressures in youth shelters and potential short-term solutions while the shelter per diem study is being completed, and the shelter per diem study include a comparison of City and community-funded shelters and look for a more equitable distribution of resources within existing resources, including per diems to youth shelters:

Moved by Councillor Shiner:

“That:

1. the per diem for 577 youth shelter bed nights be increased to a minimum of \$61.00 in 2007 at a cost of \$530,000, to be funded from an unallocated reduction in the 2007 Recommended Operating Budget for Shelter, Support and Housing Administration;
2. the General Manager, Shelter, Support and Housing Administration report back on how the unallocated reductions will be realized as part of the 2007 3rd Quarterly Operating Variance Report;
3. an increase in the per diem from \$61.00 to \$65.00 for the 577 youth shelter bed nights, at a cost of \$734,000 be considered as part of the 2008 Budget process; and
4. the General Manager, Shelter, Support and Housing Administration meet with representatives of the youth shelters and the Youth Shelter Integrated Network (YSIN) to consider their recent report on the per diem rates and report back to the Community Development and Recreation Committee, by October 2007, on the recommended per diem for 2008.”

15. the General Manager of Shelter, Support and Housing Administration report to Budget Committee on the impact on the 2007 Recommended Operating Budget from the recently announced Homelessness Partnering Strategy (HPS), once the details are known.

Social Development, Finance and Administration:

16. the 2007 Recommended Operating Budget for the SDFA of \$28.365 million gross and \$15.925 million net, comprised of the following services, be approved:

<u>Service:</u>	<u>Gross</u> <u>(\$000s)</u>	<u>Net</u> <u>(\$000s)</u>
Administration and Program Support	15,340.4	8,539.3
Community Resources	7,284.6	1,845.7
Customer and Business Support	5,740.1	5,540.1
Total Program Budget	28,365.1	15,925.1

17. the staff recommendations in the Recommendations Section of the report (April 2, 2007) from the Community Development and Recreation Committee be approved:
- the Executive Director of Social Development, Finance and Administration be authorized to enter into agreement with Canadian Heritage to receive funds in an amount not to exceed \$408,098.00 as the program costs for the Involve Youth;
 - the Executive Director of Social Development, Finance and Administration be authorized to enter into agreement with United Way of Greater Toronto to receive funds in an amount not to exceed \$500,000.00 as the program costs for the Involve Youth;
 - the Executive Director of Social Development, Finance and Administration be authorized to enter into a service agreement with Tropicana Community Services for the delivery of the Involve Youth not to exceed \$908,098.00; and
 - the Chair of the Community Development and Recreation Committee be requested to write a letter to the Minister responsible for the Department of Canadian Heritage requesting that the contract be signed and the money released for this program.

Social Services:

18. the 2007 Recommended Operating Budget for the Toronto Social Services of \$1,071.336 million gross and \$294.285 million net, comprised of the following services, be approved:

<u>Service:</u>	Gross <u>(\$000s)</u>	Net <u>(\$000s)</u>
Program Support	11,876.0	5,807.7
Social Assistant	1,059,460.1	288,477.0
Total Program Budget	1,071,336.1	294,284.7

19. as the Ontario Disability Support Program and the Ontario Drug Benefits are a provincial responsibility, the Province immediately upload the cost of \$175.000 million (\$133.300 million net of GTA Pooling revenue) included in the 2007 Recommended Operating Budget; and
20. the Ontario Works average monthly caseload for 2007 be reduced from the recommended estimate of 77,500 to 75,000 based on actual experience resulting in a savings of \$24.1 million gross and \$5.264 million net and that net savings of \$3,598,500 be used to offset a reduction in the contribution from the SAS reserve fund in the Social Services' 2007 Recommended Operating Budget.

3-1-1 Customer Service Strategy:

21. the 2007 Recommended Operating Budget for the 3-1-1 Customer Service Strategy of \$3.017 million gross and \$0.390 million net, comprised of the following services, be approved:

<u>Service:</u>	Gross <u>(\$000s)</u>	Net <u>(\$000s)</u>
Project Management Office	576.1	389.9
Capital Program Related Work	2,440.7	0.0
Total Program Budget	3,016.8	389.9

CITIZEN CENTRED SERVICES "B"

City Planning:

22. the 2007 Recommended Operating Budget for City Planning of \$33.885 million gross and \$13.419 million net, comprised of the following services, be approved:

<u>Service:</u>	<u>Gross (\$000s)</u>	<u>Net (\$000s)</u>
City Planning	33,885.4	13,418.8
Total Program Budget	33,885.4	13,418.8

23. the Executive Director of City Planning report back to the Planning and Growth Management Committee in the 1st quarter of 2008 with a public space beautification plan for 11 major cultural institutions; and
24. the Deputy City Manager responsible for City Planning report back to the Planning and Growth Management Committee prior to the 2008 Operating Budget process on the results of the fee rationalization exercise and on a proposed phased approach to increasing community planning and other development application process fees in the future to allow for full cost recovery of all City wide costs related to the processing of community planning and development applications.

Clean and Beautiful City Secretariat:

25. the 2007 Recommended Operating Budget for Clean and Beautiful City Secretariat of \$1.066 million gross and \$1.036 million net, comprised of the following service, be approved:

<u>Service:</u>	<u>Gross (\$000s)</u>	<u>Net (\$000s)</u>
Clean and Beautiful City Secretariat	1,066.3	1,036.3
Total Program Budget	1,066.3	1,036.3

26. the Deputy City Manager responsible for Clean and Beautiful City Secretariat report to the Executive Committee in July 2007 with a multi-year plan for the implementation of the Enhanced Neighbourhood Beautification Program including the expected outcomes and future year operating budget implications across all City Programs; and

27. the Deputy City Manager responsible for the 3-year Clean and Beautiful City Initiative report to the Executive Committee prior to the 2008 Budget process with an evaluation of the results and outcomes of the 3-year Clean and Beautiful City Initiative (2005-2007), detailing the impacts that the added investments have had on City service levels.

Fire Services:

28. the 2007 Recommended Operating Budget for Fire Services of \$344.751 million gross and \$336.085 million net, comprised of the following services, be approved:

<u>Service:</u>	Gross <u>(\$000s)</u>	Net <u>(\$000s)</u>
Fire Operations	276,779.8	269,510.4
Fire Prevention & Public Safety	13,453.5	13,102.0
Communications & Operational Support	27,461.3	27,015.2
Professional Develop. & Mechanical Support	23,631.3	23,132.4
Fire – Headquarters	3,424.8	3,324.5
Total Program Budget	344,750.7	336,084.6

29. given the City's financial constraints and Fire Services' limited ability to provide operating budget reductions that do not impact fire services levels, that the additional \$1.139 million required to bring Fire Services' annual fleet contribution to its optimal level be phased over 2008 and 2009.

Municipal Licensing and Standards:

30. the 2007 Recommended Operating Budget for Municipal Licensing and Standards of \$33.638 million gross and \$11.017 million net, comprised of the following services, be approved:

<u>Service:</u>	Gross <u>(\$000s)</u>	Net <u>(\$000s)</u>
Office of the Executive Director	1,461.1	1,461.1
Licensing Services	9,888.1	(12,088.1)
Investigation Services	22,289.0	21,643.5
Total Program Budget	33,638.2	11,016.5

31. the Executive Director of Municipal Licensing and Standards report back to the Budget Committee prior to the 2008 Operating Budget process on the recommended business license fee structure arising from the cost recovery model review.

Policy, Planning, Finance and Administration:

32. the 2007 Recommended Operating Budget for Policy, Planning, Finance and Administration of \$13.939 million gross and \$12.600 million net, comprised of the following service, be approved:

<u>Service:</u>	Gross <u>(\$000s)</u>	Net <u>(\$000s)</u>
Policy, Planning, Finance and Administration	13,939	12,600
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Total Program Budget	13,939	12,600
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33. the budgets for services provided directly to client programs by Policy, Planning, Finance and Administration be transferred to the client Programs' budgets following the completion of the 2007 Budget process and once service level agreements are in place with client Programs.

Solid Waste Management Services:

34. the 2007 Recommended Operating Budget for Solid Waste Management Services of \$237.796 million gross and \$183.541 million net, comprised of the following services, be approved:

<u>Service:</u>	Gross <u>(\$000s)</u>	Net <u>(\$000s)</u>
Program Support	33,827.7	17,596.2
Collection	93,904.2	90,660.2
Transfer	23,674.3	12,982.7
Processing	38,425.2	16,771.3
Disposal	47,964.9	45,531.0
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Total Program Budget	237,796.3	183,541.4
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35. funding for the following 4 Enhanced Service Priorities to increase the City's diversion rate, be deferred to the 2008 Budget process for consideration, and that the Deputy City Manager responsible for Solid Waste Management Services in conjunction with the Deputy City Manager and Chief Financial Officer report back to the Budget Committee by June 2007 on a strategy to accommodate funding for the City's Diversion initiatives, including the following:
- a. Enforcement of Mandatory Waste Diversion By-Law (Single Family Residences)
 - b. Multi-Unit Waste Reduction Levy (Apartments and Condominium Buildings)
 - c. Door to Door Waste and Recyclable Collection (Townhomes)
 - d. Introduction of New Recycling Materials
36. given the significant service issues and pressures facing Solid Waste Management Services, the Deputy City Manager and General Manager responsible for Solid Waste Management Services continue to meet through 2007 with Budget Committee members assigned to review Solid Waste Management Services and Financial Planning staff, on a detailed review of this program, and report back to the Budget Committee as part of the 2008 Operating Budget process.

Technical Services:

37. the 2007 Recommended Operating Budget for Technical Services of \$62.496 million gross and \$3.106 million net, comprised of the following services, be approved:

<u>Service:</u>	<u>Gross (\$000s)</u>	<u>Net (\$000s)</u>
Facilities and Structures	9,147.8	1,454.7
Survey and Mapping	19,508.0	4,522.6
Development Engineering	5,670.9	3,438.4
District Engineering	19,869.3	3,554.5
Office of Emergency Management	2,096.8	1,866.6
Program Administration	1,060.7	530.4
Finance and Administration	5,142.6	2,960.7
Interdivisional Charges	0.0	(15,221.7)
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Total Program Budget	62,496.1	3,106.1
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38. any adjustments to the Technical Services' 2007 Recommended Operating Budget made through the political review process be made in Technical Services' clients' operating budgets after Council approval of the 2007 Operating Budget;
39. the implementation of the utility mapping program be subject to Technical Services obtaining Council's approval of the proposed new fee charge for road utility cuts inclusive of administration fees by June 2007;
40. City Council confirm funding for Toronto's Joint CBRN Response Team of \$0.348 million gross and net from the municipal property tax base for 2007; and
41. the Executive Director of Technical Services seek Federal government funding for the Joint CBRN Response Team as part of emergency preparedness and report back to the Public Works and Infrastructure Committee in September of 2007 with a progress report.

Toronto Building:

42. the 2007 Recommended Operating Budget for Toronto Building of \$39.700 million gross and (\$11.969) million in net revenue, comprised of the following service, be approved:

<u>Service:</u>	<u>Gross (\$000s)</u>	<u>Net (\$000s)</u>
Toronto Building	<u>39,699.5</u>	<u>(11,969.2)</u>
Total Program Budget	<u>39,699.5</u>	<u>(11,969.2)</u>

Transportation Services:

43. the 2007 Recommended Operating Budget for Transportation Services of \$274.182 million gross and \$184.092 million net, comprised of the following services, be approved:

<u>Service:</u>	<u>Gross (\$000s)</u>	<u>Net (\$000s)</u>
Roadway Services	128,196.2	93,728.5
Roadside Services	52,117.2	26,132.8
Traffic Planning/Row Mgmt	11,894.6	(5,676.8)
Traffic and Safety Services	41,756.3	37,725.0
Infrastructure Management	16,163.3	13,028.5
District Mgmt and Overhead	1,229.1	(1,670.9)

Technical and Program Support	22,824.9	20,824.9
Total Program Budget	274,181.6	184,092.0
44. the Deputy City Manager for Citizen Centred Services “B” and the General Manager of Transportation Services report to Public Works and Infrastructure Committee prior to the 2008 Operating Budget process on the success of the Red Light Camera program, the status of Phase 1 and 2 expansion and requirements for future proposed phases;		
45. regarding the Municipal Road Damage Deposit By-law:		
a. that a new non-refundable fee of \$50.00 dollars per application by approved for the Municipal Road Damage Deposit By-law;		
b. the additional costs of staffing within Transportation Services and Building Services to administer Municipal Road Damage Deposit By-law be offset by a non-refundable fee of \$50.00 (fifty dollars) per application.		
46. recommendation B from the joint Planning and Transportation and the Works Committees contained in Cause 1 of Report 1 entitled: "Residential Front Yard and Boulevard Parking: Municipal Code Chapter and Policy Considerations and Residential Front Yard Parking through Zoning and Front Yard Parking Permits: Supplementary Report 2 Comments from Community Councils and Public Consultation" adopted by City Council on June 27, 28 and 29 2006, be amended, such that:		
a. the annual front yard parking renewal fee increase be deferred until 2008 given that the 2007 renewal notices will be sent to residents prior to the 2007 operating budget approval; and		
b. an additional four By-law Officers, effective November 1, 2007, be included in the complement for Transportation Services' to enhance enforcement of front yard parking infractions		

Waterfront Secretariat:

47. the 2007 Recommended Operating Budget for the Waterfront Secretariat of \$1.316 million gross and \$1.080 million net, comprised of the following service, be approved:

<u>Service:</u>	<u>Gross</u> <u>(\$000s)</u>	<u>Net</u> <u>(\$000s)</u>
Waterfront Secretariat	1,315.9	1,079.7

- | | | |
|--|---------|---------|
| | 1,315.9 | 1,079.7 |
| | <hr/> | <hr/> |
48. an account be established within the State of Good Repair Reserve Fund entitled the “Don River Park Maintenance, Operations and Programming Reserve Fund” be established for which the purpose is to provide funding for the maintenance, operations and programming of the Don River Park;
49. Municipal Code Chapter 227 (Reserves and Reserve Funds) be amended by adding the “Don River Park Maintenance, Operations and Programming Reserve Fund” to Schedule 5; and
50. the appropriate City officials be authorized and directed to take necessary action and that leave be granted for the introduction of any necessary bills in Council to give effect thereto.

INTERNAL SERVICES

Facilities and Real Estate:

51. the 2007 Recommended Operating Budget for Facilities and Real Estate of \$122.421 million gross and \$53.944 million net, comprised of the following services, be approved:

<u>Service:</u>	<u>Gross</u> <u>(\$000s)</u>	<u>Net</u> <u>(\$000s)</u>
Facilities	108,525.8	65,922.1
Real Estate	13,895.2	(11,977.9)
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Total Program Budget	122,421.0	53,944.2
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52. the funding for the recommended coordination and oversight positions for the Proposal for City Demand Response (DR) submitted to the Ontario Power Authority, in the amount of \$0.150 million, gross \$0.0 net, be approved subject to this proposal being accepted and funding being provided by the Ontario Power Authority; and
53. the Director of Real Estate report back on operational results and financial viability of the Recommended Real Estate Taxation Unit after the first year of its implementation, in time for consideration with the 2009 Operating Budget process.

Fleet Services:

54. the 2007 Recommended Operating Budget for Fleet Services of \$35.821 million gross and

\$0.0 million net, comprised of the following services, be approved:

<u>Service:</u>	Gross (\$000s)	Net (\$000s)
Fleet Maintenance	22,951.5	0.0
Fuel Operations	8,805.0	0.0
Fleet Safety and Standards	1,097.5	0.0
Fleet Management	2,967.4	0.0
Total Program Budget	35,821.4	0.0

Information and Technology:

55. the 2007 Recommended Operating Budget for Information and Technology of \$56.690 million gross and \$48.055 million net, comprised of the following services, be approved:

<u>Service:</u>	Gross (\$000s)	Net (\$000s)
Desktop Computing	36,242.9	30,935.4
Applications and Delivery	16,097.3	13,432.2
Voice and Telecommunications	1,192.4	769.4
Land Information	3,156.9	2,917.8
Total Program Budget	56,689.5	48,054.8

Office of the Chief Financial Officer:

56. the 2007 Recommended Operating Budget for Office of the Chief Financial Officer of \$13.546 million gross and \$9.968 million net, comprised of the following services, be approved:

<u>Service:</u>	Gross (\$000s)	Net (\$000s)
Finance and Administration	4,629.7	4,285.0
Corporate Finance	3,679.9	1,477.3
Financial Planning	4,669.9	3,759.0

Special Projects	566.9	447.0
Total Program Budget	13,546.4	9,968.3

Office of the Treasurer:

57. the 2007 Recommended Operating Budget for Office of the Treasurer of \$66.694 million gross and \$31.959 million net, comprised of the following services, be approved:

<u>Service:</u>	Gross <u>(\$000s)</u>	Net <u>(\$000s)</u>
Pension, Payroll and Employee Benefits	12,032.7	10,092.3
Purchasing and Materials Management	8,924.2	6,662.5
Accounting Services	11,738.9	8,837.4
Revenue Services	33,998.5	6,366.7
Total Program Budget	66,694.3	31,958.9

Public Information and Creative Services:

58. the 2007 Recommended Operating Budget for Public Information & Creative Services of \$4.765 million gross and \$4.622 million net, comprised of the following services, be approved:

<u>Service:</u>	Gross <u>(\$000s)</u>	Net <u>(\$000s)</u>
Public Information	2,596.8	2,513.8
Creative Services	2,168.5	2,108.4
Total Program Budget	4,765.3	4,622.2

CITY MANAGER

City Manager's Office:

59. the 2007 Recommended Operating Budget for the City Manager's Office of \$39.591 million gross and \$37.137 million net, comprised of the following services, be approved:

<u>Service:</u>	Gross (\$000s)	Net (\$000s)
Executive Management Office	2,072.3	2,072.3
Strategic & Corporate Policy	4,005.5	4,005.5
Internal Audit	984.7	412.4
Strategic Communications	2,658.6	2,609.7
Human Resources	29,870.1	28,037.5
Total Program Budget	39,591.2	37,137.4

OTHER CITY PROGRAMS

City Clerk's Office:

60. the 2007 Recommended Operating Budget for the City Clerk's Office of \$44.301 million gross and \$31.400 million net, comprised of the following services, be approved:

<u>Service:</u>	Gross (\$000s)	Net (\$000s)
Secretariat	7,728.9	7,556.7
Records and Information Management	21,273.5	9,291.0
Council and Support Services	4,459.2	4,031.4
Corporate Access and Privacy	1,503.9	1,453.9
Elections and Registry Services	7,840.5	7,571.9
Protocol	1,495.3	1,495.3
Total Program Budget	44,301.3	31,400.2

City Council:

61. the 2007 Recommended Operating Budget for City Council of \$19.649 million gross and net, comprised of the following services, be approved:

<u>Service:</u>	Gross (\$000s)	Net (\$000s)
Councillors' Salaries and Benefits	5,077.2	5,077.2
Councillors' Staff Salaries and Benefits	10,544.2	10,544.2

Councillors' Office Budget	2,336.4	2,336.4
Councillors' Business Travel Expenses	50.0	50.0
Councillors' General Expenses	1,441.4	1,441.4
Integrity Commissioner's Office	200.0	200.0
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Total Program Budget	19,649.2	19,649.2
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62. the staff recommendations in the Recommendations Section of the report (January 3, 2007) from the Deputy City Manager and Chief Financial Officer entitled "Funding for Severance Costs for Councillors' and Councillors' Staff and the Establishment of a Reserve" be approved:
- Council establish a reserve account entitled "Council Severance Cost Reserve Account" for the purpose of providing funding for future severance costs for Council members and their staff;
 - the Council Severance Cost Reserve Account be administered by the Deputy City Manager and Chief Financial Officer;
 - Municipal Code Chapter 227 (Reserves and Reserve Funds) be amended by adding the "Council Severance Cost Reserve Account" to schedule "1", 'Corporate Reserves';
 - the Council Severance Cost Reserve Account be funded through annual contributions from the City Council Operating Budgets in the amount of \$0.175 million, beginning in 2007; and
 - the appropriate City officials be authorized and directed to take the necessary action to give effect thereto, and that leave be granted for the introduction of any necessary bills in Council to give effect thereto.

Legal Services:

63. the 2007 Recommended Operating Budget for Legal Services of \$31.808 million gross and \$19.567 million net, comprised of the following services, be approved:

<u>Service:</u>	<u>Gross</u> <u>(\$000s)</u>	<u>Net</u> <u>(\$000s)</u>
Municipal Law	5,182.7	2,878.9
Litigation	5,536.3	3,241.3
Administration	2,435.0	2,183.0

Planning and Tribunal	4,453.9	3,332.5
Real Estate	4,399.7	3,509.1
Employment	2,330.4	2,280.4
Prosecutions	7,470.3	2,141.4
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Total Program Budget	31,808.3	19,566.6
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Mayor's Office:

64. the 2007 Recommended Operating Budget for the Mayor's Office of \$2.447 million gross and net, comprised of the following service be approved:

<u>Service:</u>	Gross (\$000s)	Net (\$000s)
Mayor's Office	2,447.1	2,447.1
	<hr/>	<hr/>
Total Program Budget	2,447.1	2,447.1
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COUNCIL APPOINTED PROGRAMS

Auditor General's Office:

65. the 2007 Recommended Operating Budget for the Auditor General's Office of \$3.988 million gross and \$3.988 million net, comprised of the following service, be approved:

<u>Service:</u>	Gross (\$000s)	Net (\$000s)
Audit Services	3,988.4	3,988.4
	<hr/>	<hr/>
Total Program Budget	3,988.4	3,988.4
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Lobbyist Registrar:

66. the 2007 Recommended Operating Budget for the Lobbyist Registrar of \$0.241 million gross and \$0.241 million net, comprised of the following service, be approved:

<u>Service:</u>	Gross (\$000s)	Net (\$000s)
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Lobbyist Registrar	241.0	241.0
Total Program Budget	241.0	241.0

67. the Lobbyist Registrar report back to Council outlining the additional resources and funding requirements for 2007 and 2008 to fully implement the City of Toronto's lobbyist registry.

AGENCIES, BOARDS AND COMMISSIONS

Arena Boards of Management:

68. the 2007 Recommended Operating Budget for the Arena Boards of Management of \$5.969 million gross and \$0.182 million net, comprised of the following services, be approved:

<u>Service:</u>	<u>Gross (\$000s)</u>	<u>Net (\$000s)</u>
George Bell Arena	499.3	21.2
William H. Bolton Arena	704.5	61.5
Larry Grossman Forest Hill Memorial Arena	984.7	(2.3)
Leaside Memorial Community Gardens	970.7	92.8
McCormick Playground Arena	632.9	0.0
Moss Park Arena	683.2	0.0
North Toronto Memorial Arena	745.3	(0.8)
Ted Reeve Community Arena	748.7	9.4
Total Program Budget	5,969.3	181.7

Association of Community Centres:

69. the 2007 Recommended Operating Budget for the Association of Community Centres of \$6.394 million gross and \$6.232 million net, comprised of the following services, be approved:

<u>Service:</u>	<u>Gross (\$000's)</u>	<u>Net (\$000's)</u>
519 Church St.	1,076.7	1,076.7
Applegrove	350.2	350.2
Cecil	604.3	604.3

Central Eglinton	506.9	506.9
Community Centre 55	609.3	609.3
Eastview Neighbourhood	452.5	452.5
Harbourfront	1,028.9	1,028.9
Ralph Thornton	612.7	573.4
Scadding Court	755.1	755.1
Swansea Town Hall	397.4	274.9
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Total Program Budget	6,394.0	6,232.2
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Exhibition Place:

70. the 2007 Recommended Operating Budget for Exhibition Place of \$53.382 million gross and \$0.054 million net, comprised of the following services, be approved:

<u>Service:</u>	Gross <u>(\$000s)</u>	Net <u>(\$000s)</u>
Canadian National Exhibition	21,593.1	(797.9)
Exhibition Place Operations	14,843.8	2,562.4
Direct Energy Centre	13,302.4	(1,710.5)
National Soccer Stadium	3,642.4	0.0
	<hr/>	<hr/>
Total Program Budget	53,381.7	54.0
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71. Exhibition Place report on its 2007 experience with the new National Soccer Stadium and the financial implications of the activities and programming at the stadium as part of its 2008 Operating Budget submission.

Heritage Toronto:

72. the 2007 Recommended Operating Budget for Heritage Toronto of \$0.606 million gross and \$0.370 million net, comprised of the following services, be approved:

<u>Service:</u>	Gross <u>(\$000s)</u>	Net <u>(\$000s)</u>
Heritage Programming	263.9	141.9
Advocacy	217.1	216.5
Heritage Fund Development	125.0	11.5
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Total Program Budget	<u>606.0</u>	<u>369.9</u>
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Parking Tag Enforcement and Operations:

73. the 2007 Recommended Operating Budget for the Parking Tag Enforcement and Operations of \$44.219 million gross and (\$36.396) million net revenue, comprised of the following services, be approved:

<u>Service:</u>	<u>Gross (\$000s)</u>	<u>Net (\$000s)</u>
Parking Enforcement Unit	34,237.1	33,622.1
Parking Tag Operations	8,953.3	8,953.3
Judicial Processing of Parking Tickets	1,028.5	1,028.5
Parking Tag Revenue	<u>0.0</u>	<u>(80,000.0)</u>
Total Program Budget	<u>44,218.9</u>	<u>(36,396.1)</u>

74. the Chair of Toronto Police Services Board, in consultation with the Deputy City Manager and Chief Financial Officer, report to the Budget Committee prior to the 2008 Operating Budget process on the operational and financial impacts of implementing the handheld parking devices.

Theatres:

75. the 2007 Recommended Operating Budget for Theatres of \$30.154 million gross and \$4.332 million net, comprised of the following services, be approved:

<u>Service:</u>	<u>Gross (\$000s)</u>	<u>Net (\$000s)</u>
Hummingbird Centre for the Performing Arts	21,498.3	1,174.9
St. Lawrence Centre for the Arts	4,575.8	1,819.8
Toronto Centre for the Arts	<u>4,080.3</u>	<u>1,337.1</u>
Total Program Budget	<u>30,154.4</u>	<u>4,331.8</u>

76. a facility for short-term borrowing be established for Hummingbird Centre for the Performing Arts through the following actions:

- a. Clause 7 of the operating agreement dated September 25th, 1968 between the City and the Board of Directors of the Hummingbird Centre for the Performing Arts be

revoked;

- b. authority be given to the Deputy City Manager and Chief Financial Officer to provide to the Board of Directors of the Hummingbird Centre for the Performing Arts in-year advances not to exceed \$1.250 million, to be repaid by December 31 of each year, at an interest rate that is set on a monthly basis by Corporate Finance and is fixed for the term of the loan, to address cash flow challenges arising from the seasonal nature of activity at the Centre; and
 - c. the appropriate City officials be authorized and directed to take the necessary action to give effect to these recommendations;
77. the recommendations contained in the report (March 13, 2007) from the Board of Directors, Toronto Centre for the Arts, be approved:
- a. \$1.500 million from the Livent Claim receipts be allocated to the North York Performing Arts Centre Corporation (NYPACC) Capital Reserve Fund; and
 - b. the balance of the funds from the Livent Claim receipts of \$0.348 million remain in the NYPACC Stabilization Reserve Fund and be earmarked to cover costs associated with transitioning to a potential third party management agreement of the facility with a view to reducing the City's financial contribution.

Toronto and Region Conservation Authority:

78. the 2007 Recommended Operating Budget for Toronto and Region Conservation Authority of \$36.626 million gross and \$6.849 million net, of which \$3.094 million is tax-supported and \$3.755 million is funded by a contribution through the Toronto Water Operating Budget, comprised of the following services, be approved:

<u>Service:</u>	<u>Gross (\$000s)</u>	<u>Net (\$000s)</u>
Corporate Services	5,282.0	821.1
Watershed Health	19,933.3	4,099.6
Public Use Recreation	10,841.5	1,852.0
Rouge Park Interim Management	568.9	76.5
	<hr/>	<hr/>
Total Program Budget	36,625.7	6,849.2
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Less Toronto Water Contribution		3,754.9
		<hr/>
Tax-Supported Budget		3,094.3
		<hr/>

Toronto Atmospheric Fund:

79. the 2007 Recommended Operating Budget for the Toronto Atmospheric Fund of \$1.835 million gross and \$0.0 net, comprised of the following service, be approved:

<u>Service:</u>	Gross <u>(\$000s)</u>	Net <u>(\$000s)</u>
Toronto Atmospheric Fund	<u>1,834.7</u>	<u>0.0</u>
Total Program Budget	<u>1,834.7</u>	<u>0.0</u>

Toronto Police Service:

80. the 2007 Recommended Operating Budget for the Toronto Police Service of \$830.178 million gross and \$784.958 million net, comprised of the following service, be approved:

<u>Service:</u>	Gross <u>(\$000s)</u>	Net <u>(\$000s)</u>
Toronto Police Service	<u>830,178.2</u>	<u>784,958.1</u>
Total Program Budget	<u>830,178.2</u>	<u>784,958.1</u>

81. the Toronto Police Services Board report back to the Budget Committee as part of the 2007 1st quarter operating variance report, on a firm schedule for the opening of the new Provincial courtrooms in 2007, and adjustments to the recommended funding for 2007 should the opening of the new courtrooms be delayed;
82. the Toronto Police Services Board report back to the Budget Committee by September 2007, on how the \$1.000 million unspecified expenditure reduction to the Toronto Police Service 2007 Base Budget can be accommodated; and
83. the Toronto Police Services Board adjust their budget process and schedule in 2007, so that it matches the scheduled requirements of the City of Toronto's budget review process for 2008 and beyond.

Toronto Police Services Board:

84. the 2007 Recommended Operating Budget for the Toronto Police Services Board of \$2.238 million gross and \$2.238 million net, comprised of the following service, be

approved:

<u>Service:</u>	Gross <u>(\$000s)</u>	Net <u>(\$000s)</u>
Toronto Police Services Board	2,238.3	2,238.3
Total Program Budget	2,238.3	2,238.3

85. the Chair of the Toronto Police Services Board report back to the Budget Committee prior to the 2008 Operating Budget process on the factors driving the increased legal costs, and any options which can be taken to minimize both internal and external legal costs.

Toronto Public Health:

86. the 2007 Recommended Operating Budget for the Toronto Public Health of \$210.507 million gross and \$50.397 million net, comprised of the following services, be approved:

<u>Service:</u>	Gross <u>(\$000s)</u>	Net <u>(\$000s)</u>
Office of the MOH	588.5	147.1
Public Health Policy and Planning	11,656.8	2,894.9
Healthy Families	52,433.5	6,363.5
Communicable Disease	38,308.9	8,111.3
Healthy Environments	33,305.8	13,802.3
Healthy Living	32,407.8	8,419.7
Dental/Oral Health	19,350.3	7,811.4
Finance and Administration	22,455.0	2,847.2
Total Program Budget	210,506.6	50,397.4

- 86.1 The City Manager be requested to report to the Budget Committee by July 2007 on the program for pandemic planning across City divisions and the resources required, including in the current budget year, to ensure that a prudent plan is in place.

Toronto Public Library:

87. the 2007 Recommended Operating Budget for the Toronto Public Library of \$164.348 million gross and \$149.712 million net, comprised of the following services be

approved:

<u>Service:</u>	Gross (\$000s)	Net (\$000s)
Library Services	158,770.0	144,334.4
Library Administration	<u>5,577.9</u>	<u>5,377.9</u>
Total Program Budget	<u>164,347.9</u>	<u>149,712.3</u>

Toronto Transit Commission - Conventional:

88. the 2007 Recommended Operating Budget for the TTC of \$1.083 billion gross and \$271.781 million net, comprised of the following service, be approved:

<u>Service:</u>	Gross (\$000s)	Net (\$000s)
TTC Conventional System	<u>1,082,894</u>	<u>271,781</u>
Total Program Budget	<u>1,082,894</u>	<u>271,781</u>

89. the confidential recommendation of the Executive Committee contained in the confidential communication dated April 16, 2007, from the Committee, regarding Legal positions, be approved; this communication is now public in its entirety and contains the following recommendation:

“That City Council approve the following:

‘The addition of three Solicitors, one Legal Assistant and one Clerical Support to the Legal Section of the Legal and Claims Department.’ ”;

90. the Interim Chief General Manager of the Toronto Transit Commission report back to the Budget Committee in June 2007 with a three-year Operating Plan, based on ridership and service plans that would include various options for a multi-year fare strategy;
91. the Interim Chief General Manager of the Toronto Transit Commission report back to the Budget Committee with the 2007 third quarter operating variance report on options to achieve a \$5.000 million reduction in expenditures that do not impact front-line operations;
92. the Interim Chief General Manager and Chair of the TTC be requested to adjust the Commission’s budget schedule in 2007 so that it matches the scheduled requirements of

the City of Toronto's budget review process for 2008 and beyond;

93. the City Manager, in consultation with the TTC, Toronto Police Service and the Deputy City Managers, report back to Executive Committee, prior to the 2008 Operating Budget process, on a City-wide security policy, which addresses, among other issues, the use of TTC Special Constables, such report to include input from the Chief of Police and Local Commanders from the at-risk communities; and
94. the Interim Chief General Manager of the Toronto Transit Commission report back to the Budget Committee, prior to the 2008 Operating Budget process, with a revised multi-year security strategy that would be consistent with a City-wide security plan.

Toronto Transit Commission-Wheel-Trans:

95. the 2007 Recommended Operating Budget for Wheel-Trans of \$68.771 million gross and \$65.535 million net, comprised of the following services, be approved:

<u>Service:</u>	<u>Gross (\$000s)</u>	<u>Net (\$000s)</u>
Contract Services	19,203.0	17,847.3
Bus Operation	31,721.1	29,840.3
Administration	6,300.2	6,300.2
Non-Departmental	2,897.0	2,897.0
Other Employee Costs	8,650.0	8,650.0
	<hr/>	<hr/>
Total Program Budget	68,771.3	65,534.8

96. the Interim Chief General Manager of the Toronto Transit Commission report back to Executive Committee as part of the 2008 Operating Budget process on the strategies to address the continuing increase in demand for Wheel-Trans trips and associated costs including options to migrate passengers to the TTC's conventional system; and
97. the Interim Chief General Manager of the Toronto Transit Commission report back to Executive Committee as part of the 2008 Operating Budget process on the development of a 3-year Operating Plan based on ridership and service plans that would be updated annually to take into account expected trends in salary costs, fuel costs and general inflation.

Toronto Zoo:

98. the 2007 Recommended Operating Budget for the Toronto Zoo of \$38.458 million gross and \$11.539 million net, comprised of the following services, be approved:

<u>Service:</u>	Gross (\$000s)	Net (\$000s)
Conservation, Education and Research	5,090.1	3,783.3
Marketing and Communications	9,931.0	117.6
Operations and Administration	21,470.9	21,253.3
General Management, Interpretation, Culture and Design	1,830.2	1,763.7
Animal and Endangered Species	136.0	0.0
Revenue and Recoveries	0.0	(15,378.6)
Total Program Budget	38,458.2	11,539.3

99. the Zoo's 2008 budget target be held to the same level as that of its 2006 Approved Operating Budget of \$11.670 million net, given the 2007 one-time net revenue produced by its special event.

Yonge-Dundas Square:

100. the 2007 Recommended Operating Budget for Yonge-Dundas Square of \$1.167 million gross and \$0.583 million net, comprised of the following service, be approved:

<u>Service:</u>	Gross (\$000s)	Net (\$000s)
Yonge-Dundas Square	1,166.6	583.3
Total Program Budget	1,166.6	583.3

101. the Pension, Payroll and Employee Benefits Division be authorized to expand the existing benefits umbrella provision to include coverage for the permanent employees of the Board of Management of Yonge-Dundas Square.

RATE SUPPORTED PROGRAMS

Toronto Parking Authority:

102. the 2007 Recommended Operating Budget for the Toronto Parking Authority of \$57.805 million gross and (\$44.429) million net revenue, comprised of the following services, be approved:

<u>Service:</u>	Gross (\$000s)	Net (\$000s)
On-Street Parking	11,723.1	(26,276.9)
Off-Street Parking	46,081.6	(18,152.5)
Total Program Budget	57,804.7	(44,429.4)

103. authority be given to City staff to extend the current Revenue Sharing Agreement between the City of Toronto and the Toronto Parking Authority for a three-year period effective January 1, 2007 and ending December 31, 2009 on the same terms and conditions which currently exist.

CORPORATE ACCOUNTS

Community Partnership and Investment Program:

104. the 2007 Recommended Operating Budget for CPIP of \$41.961 million gross and \$41.702 million net, comprised of the following services, be approved:

<u>Service:</u>	Gross (\$000s)	Net (\$000s)
Arts and Culture		16,944.9
Community Services		13,149.5
Recreation		1,377.4
Public Health		5,224.6
Housing		2,483.9
Access and Equity		773.8
Economic Development		556.3
Urban Development		0.0
Miscellaneous		1,191.8
Total Program Budget	41,961.2	41,702.2

105. the Toronto Trails Festival be permitted to make an application for funding from the 2007

Recreation Partnership and Investment Program.

Capital and Corporate Financing / Non-Program:

106. the 2007 Recommended Operating Budget for Non-Program of \$888.675 million gross and \$41.304 million net, comprised of the following services, be approved:

<u>Service:</u>	<u>Gross (\$000s)</u>	<u>Net (\$000s)</u>
Capital and Corporate Financing	547,052.5	538,589.5
Non-Program Expenditures	341,622.6	244,627.2
Non-Program Revenue		(741,912.5)
Total Program Budget	888,675.1	41,304.1

GENERAL:

- 107.1 the 2007 tax ratios shown in Column II (before budgetary levy increase) for each of the property classes shown in Column I, as set out below, be adopted, wherein the adoption of such ratios together with the 2007 municipal budgetary tax levy increase and 2007 tax rate adjustment to achieve Council's tax ratio targets provided for in Recommendations 3(b) and 3(c), respectively, will result in the 2007 ending tax ratios shown in Column III:

Column I	Column II	Column III
Property Class	2007 Recommended Tax Ratios (before levy increase)	2007 Ending Ratios (after levy increase)
Residential	1.00000	1.00000
Multi-Residential	3.63497	3.54626
New Multi-Residential	1.00000	1.00000
Commercial	3.67373	3.58407
Industrial	4.09000	3.92000
Farmlands	0.25000	0.25000
Pipelines	1.92356	1.92356
Managed Forests	0.25000	0.25000

- 107.2 Council elect to raise the tax rates on the restricted property classes (commercial, industrial, and multi-residential) by one-third of the percentage tax rate increase on the unrestricted property classes (residential, new multi-residential, pipelines, farmlands, and managed forests) as adopted by Council as policy during consideration of the "Enhancing

Toronto's Business Climate" initiative in October 2005, and in accordance with O.Reg. 121/07;

107.3 Council adopt:

- a. the tax rates set out below in Column II, which rates will raise a base local municipal general tax levy for 2007 of \$3,148,041,986;
- b. the tax rates set out below in Column III, which rates will raise an additional local municipal tax levy for 2007 of \$72,617,817 to fund the 2007 operating budget tax levy increase, as determined in accordance with legislative requirements; and
- c. the tax rate adjustments set out below in Column IV, which rate adjustments are necessary to achieve the tax ratio targets for the various property classes as approved by Council as policy from the "Enhancing Toronto's Business Climate" initiative adopted in October 2005, and which rate adjustment does not raise any additional local municipal tax levy for 2007 but rather redistributes the tax burden between property classes:

Column I	Column II	Column III	Column IV
	2007 Tax Rate for Base General Local Municipal Levy	2007 Additional Tax Rate for to Fund Budgetary Levy Increase)	2007 Tax Rate Adjustment to Achieve Council's Tax Ratio Targets for 2007
Property Class			
Residential	0.5668587%	0.0215406%	0.0004441%
Multi-Residential	2.0605153%	0.0260999%	0.0015749%
New Multi-Residential	0.5668587%	0.0215406%	0.0004441%
Commercial	2.0824853%	0.0263781%	0.0015917%
Industrial	2.3184523%	0.0293671%	-0.0395532%
Farmlands	0.1417147%	0.0053852%	0.0001110%
Pipelines	1.0903891%	0.0414348%	0.0008543%
Managed Forests	0.1417147%	0.0053852%	0.0001110%

- 107.4 a technical adjustment be made to the 2007 Non-Program Tax Account in the amount of \$3,907,380 to fund the mandatory 2007 property tax rebates to registered charities in the commercial and industrial property classes, which adjustment is to be funded, for a net impact on the 2007 operating budget of zero, by the following:

- a. an additional tax rate of 0.0070014% be levied as part of the general local municipal levy on the commercial class to raise a further additional local municipal tax levy of \$3,842,035 to fund the total estimated rebates to registered charities for properties in the commercial class in 2007, and

- b. an additional tax rate of 0.0011109% be levied as part of the general local municipal levy on the industrial class to raise a further additional local municipal tax levy of \$65,345 to fund the total estimated rebates to registered charities for properties in the industrial class in 2007;

- 107.5 the tax rates for school purposes set out in Column II, which rates will raise an education tax levy for 2007 of \$1,883,637,747, be adopted and come into effect when the regulation prescribing these rates is filed:

Column I Property Class	Column II 2007 Tax Rate for Education Levy
Residential	0.264000%
Multi-Residential	0.264000%
New Multi-Residential	0.264000%
Commercial	1.975821%
Industrial	2.059907%
Farmlands	0.066000%
Pipelines	1.802637%
Managed Forests	0.066000%

- 107.6 a. Council enact a by-law for the 2007 taxation year to limit reassessment-related tax increases for the commercial, industrial, and multi-residential property classes, such a cap limit to be based on 5% of the preceding year's current value taxes, for the 2007 taxation year; and
- b. tax decreases for the 2007 taxation year on properties in the commercial, industrial and multi-residential property classes be reduced by the percentage of the tax decrease set out in Column II in order to recover the revenues foregone as a result of capping;

Column I (Property Class)	Column II (Clawback Percentage)	Column III (Allowable Decrease Percentage)
Commercial	84.059627%	15.940373%
Industrial	89.021044%	10.978956%
Multi-residential	67.542592%	32.457408%

- 107.7 Council enact a by-law to establish the New Multi-Residential tax class for new multi-residential properties constructed in 2007, and that the applicable tax rate for this class be set at a tax rate equivalent to the 2007 residential tax rate;

- 107.8 Council enact a by-law to phase-out the comparable property tax treatment for new construction in the residual commercial, industrial and multi-residential classes by

establishing the minimum property taxes for new construction at the lesser of the uncapped (full CVA) taxes and the taxes for comparable properties as defined under legislation, but not less than at 90% of the uncapped taxes for 2007;

107.9 as in past years, the instalment dates for the 2007 final tax bills be set as follows:

- a. the regular instalment dates be the first business days of July, August and September;
- b. for taxpayers who are enrolled in the monthly pre-authorized property tax payment program, the instalment dates be the 15th, or first business day thereafter, of each of the months of July to December; and
- c. for taxpayers who are enrolled in the two installment program, the final instalment date be July 3;

- 107.10 a. the collection of taxes for 2007, other than those levied under By-law No. 3-2007 (the interim levy by-law) be authorized; and
- b. a penalty charge for non-payment of taxes of 1.25 percent of taxes due and unpaid be added on the first day of default, and interest be charged at a rate of 1.25 percent per month on all outstanding taxes accruing from the first day of default;

107.11 the appropriate officials be authorized to take the necessary action to give effect thereto and authority be granted for the introduction of the necessary bills in Council; and

108. Council direct the Deputy City Manager and Chief Financial Officer to send the Province of Ontario a bill for the total amount required to reimburse the City of Toronto for property tax revenues which the City has used to fund provincially-mandated programs since January 1, 1998.

Background Information

2007 Recommended Operating Budget

<http://www.toronto.ca/legdocs/mmis/2007/ex/bgrd/backgroundfile-2878.pdf>

Communications

(April 13, 2007) Submission from Budget Committee - EXMain

<http://www.toronto.ca/legdocs/mmis/2007/ex/comm/communicationfile-1103.pdf>

Council also considered the following:

- Communication (March 26, 2007) from the Executive Committee ([EX7.1b](#)).

- Confidential communication (April 16, 2007) from the Executive Committee (EX7.1c). This communication is now public in its entirety and contains the following recommendation:

“That City Council approve the following:

‘The addition of three Solicitors, one Legal Assistant and one Clerical Support to the Legal Section of the Legal and Claims Department.’ ”

- Confidential communication (April 12, 2007) from the Budget Committee. This communication is now public in its entirety and contains the following recommendation:

“The Budget Committee recommended to the Executive Committee that the following recommendation in the confidential communication (February 6, 2007) from the General Secretary, Toronto Transit Commission, regarding Legal positions, be approved:

‘the addition of three solicitors, one legal assistant and one clerical support to the Legal Section of the Legal and Claims Department.’ ”

- Confidential communication (February 6, 2007) from the Toronto Transit Commission. This communication is now public in its entirety and contains the above-noted recommendation.
- Confidential report (January 31, 2007) from the General Counsel, Toronto Transit Commission (TTC), addressed to the TTC in Committee of the Whole. The following recommendations contained in the Recommendations Section of the report are now public and the balance of the report remains confidential, in accordance with the provisions of the City of Toronto Act, 2006, as it contains information that is subject to solicitor-client privilege:

“It is recommended that Committee of the Whole approve:

1. the addition of three solicitors, one legal assistant and one clerical support to the Legal Section of the Legal & Claims Department; and
 2. forwarding this report to the Budget Advisory Committee, City of Toronto, for information and consideration, as a confidential, in-camera report.”
- Appendix 1 - 2007 Executive Committee Recommended Operating Budget Net Expenditure ([EX7.1d](#))
 - Submission from the Deputy City Manager and Chief Financial Officer, headed “Wrap-up Notes to City Council (April 20, 2007) - 2007 Operating Budget: Summary

of Budget Review Process”. ([EX7.1e](#))

- Submission from the Deputy City Manager and Chief Financial Officer, headed “2007 Operating Budget Deputation Tracking - March 29, 2007”. ([EX7.1f](#))
- Report (April 19, 2006) from the Deputy City Manager and Chief Financial Officer ([EX7.1g](#))
- Presentation material submitted by the City Manager on the City of Toronto 2007 Recommended Operating Budget. ([EX7.1h](#))
- Communication (April 20, 2007) from Raymond Kennedy. (EX7.1.1)
- Petition (undated) containing the signatures of approximately 500 persons, submitted by Councillor Michael Thompson, Ward 37, Scarborough Centre, regarding the Maryvale Public Pool.

Declared Interests (City Council)

Councillor Kelly declared an interest in this Item, as it relates to the budget for the Intelligence Unit of the Toronto Police Service, in that his spouse is an employee of the Toronto Police Service.

Councillor Moscoe declared an interest in this Item, as it relates to the budget for Children’s Services, in that his daughter is a part-time employee of the Children’s Services Division.

Councillor Shiner declared an interest in this Item, as it relates to the budget for Parks, Forestry and Recreation, in that his son will be a seasonal employee with the Parks, Forestry and Recreation Division.

Councillor Vaughan declared an interest in this Item, as it relates to the budget for Shelter, Support and Housing Administration, in that his wife’s family is involved in the wine business.

BILLS AND BY-LAWS

April 20, 2007- 6:58 p.m.

Speaker Bussin in the Chair.

- S6.12 Councillor Heaps moved that leave be granted to introduce the following Bill, and that this Bill, prepared for this meeting of Council, be passed and hereby declared as a By-law:

Bill No. 422

By-law No. 318-2007

To confirm the proceedings of
City Council at its Special meeting

held on the 20th day of April, 2007,

the vote on which was taken as follows:

Yes - 29	
Mayor:	Miller
Councillors:	Ashton, Augimeri, Bussin, Cho, Davis, De Baeremaeker, Di Giorgio, Feldman, Fletcher, Grimes, Heaps, Holyday, Jenkins, Kelly, Lindsay Luby, McConnell, Mihevc, Milczyn, Moeser, Moscoe, Nunziata, Palacio, Pantalone, Perks, Perruzza, Rae, Thompson, Walker
No - 5	
Councillors:	Ford, Minnan-Wong, Ootes, Stintz, Vaughan

Carried by a majority of 24.

April 23, 2007 - 12:14 p.m.

Speaker Bussin in the Chair.

S6.13 Councillor Kelly moved that leave be granted to introduce the following Bills, and that these Bills, prepared for this meeting of Council, be passed and hereby declared as By-laws:

Bill No. 394	By-law No. 319-2007	Tax Levy By-law for 2007.
Bill No. 395	By-law No. 320-2007	To amend Municipal Code Chapter 767, Taxation, to opt to have the New Multi-Residential Property Class apply within the City of Toronto for 2007,

the vote on which was taken as follows:

Yes - 31	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Filion, Fletcher, Grimes, Hall, Heaps, Jenkins, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Moeser, Moscoe, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook, Vaughan
No - 12	
Councillors:	Feldman, Ford, Holyday, Lee, Minnan-Wong, Nunziata, Ootes, Palacio, Shiner, Stintz, Thompson, Walker

Carried by a majority of 19.

April 23, 2007 - 12:15 p.m.

Speaker Bussin in the Chair.

- S6.14 Councillor Carroll moved that leave be granted to introduce the following Bill, and that this Bill, prepared for this meeting of Council, be passed and hereby declared as a By-law:

Bill No. 423

By-law No. 321-2007

To confirm the proceedings of
City Council at its Special meeting
held on the 20th and 23rd day of
April, 2007,

the vote on which was taken as follows:

Yes - 31	
Mayor:	Miller
Councillors:	Ainslie, Ashton, Augimeri, Bussin, Carroll, Cho, Davis, De Baeremaeker, Di Giorgio, Filion, Fletcher, Grimes, Hall, Heaps, Jenkins, Kelly, Lindsay Luby, Mammoliti, McConnell, Mihevc, Milczyn, Moeser, Moscoe, Pantalone, Parker, Perks, Perruzza, Rae, Saundercook, Vaughan
No - 12	
Councillors:	Feldman, Ford, Holyday, Lee, Minnan-Wong, Nunziata, Ootes, Palacio, Shiner, Stintz, Thompson, Walker

Carried by a majority of 19.

OFFICIAL RECOGNITIONS

S6.15 Presentations/Introductions/Announcements:

April 20, 2007

Councillor Shiner, during the morning session of the meeting, with the permission of Council, introduced youths present at the meeting, who were in support of an increase to the per diem rate at youth shelters.

Speaker Bussin, during the morning session of the meeting, introduced students from Forest Hill Collegiate Institute, present at the meeting.

Speaker Bussin, during the morning session of the meeting, introduced students from Chief Dan George Public School, present at the meeting.

Councillor Mammoliti, during the afternoon session of the meeting, with the permission of Council, introduced a delegation belonging to the Puebla's Business Women's Association, visiting Toronto from Puebla, Mexico.

April 23, 2007

Speaker Bussin, during the morning session of the meeting, introduced students from Clinton Street Junior Public School, present at the meeting.

Deputy Speaker Lindsay Luby, during the morning session of the meeting, introduced students from the Canadian National Exchange Program, visiting from Edmonton, Alberta, present at the meeting.

S6.16 ATTENDANCE

April 20, 2007	9:40 a.m. to 11:55 a.m. *	Council in closed session 12:00 noon.	12:55 p.m. to 12:57 p.m.*	3:10 p.m. to 3:13 p.m.*	Council in closed session 3:15 p.m.	3:37 p.m. to 7:00 p.m.*
Miller	x	x	x	x	x	x
Ainslie	x	x	x	x	x	x
Ashton	x	x	x	x	x	x
Augimeri	x	x	x	x	x	x
Bussin	x	x	x	x	x	x
Carroll	-	-	-	-	-	-
Cho	x	x	x	x	x	x
Davis	x	-	-	-	x	x
De Baeremaeker	x	-	-	x	x	x
Del Grande	x	x	x	x	x	x
Di Giorgio	x	x	x	x	x	x
Feldman	x	x	x	x	x	x
Filion	x	x	x	-	x	x
Fletcher	x	-	-	x	x	x
Ford	x	x	x	x	x	x
Giambrone	x	-	-	-	-	x

Minutes of a Special Meeting of the Council of the City of Toronto
April 20 and 23, 2007

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April 20, 2007	9:40 a.m. to 11:55 a.m. *	Council in closed session 12:00 noon.	12:55 p.m. to 12:57 p.m.*	3:10 p.m. to 3:13 p.m.*	Council in closed session 3:15 p.m.	3:37 p.m. to 7:00 p.m.*
Grimes	x	-	-	-	-	x
Hall	x	x	x	-	x	x
Heaps	x	x	x	x	x	x
Holiday	x	x	x	x	x	x
Jenkins	x	x	x	x	x	x
Kelly	x	x	x	x	x	x
Lee	x	x	x	-	-	-
Lindsay Luby	x	x	x	x	x	x
Mammoliti	x	-	-	x	x	x
McConnell	x	-	-	-	-	x
Mihevc	x	x	x	-	x	x
Milczyn	x	x	x	x	x	x
Minnan-Wong	x	x	x	x	x	x
Moeser	x	x	x	x	x	x
Moscoe	x	x	x	x	x	x
Nunziata	x	x	x	x	x	x
Ootes	x	x	x	x	x	x
Palacio	x	x	x	x	x	x
Pantalone	x	x	x	x	x	x
Parker	x	x	x	-	-	x
Perks	x	x	x	x	x	x
Perruzza	x	x	x	-	-	x
Rae	x	x	x	-	x	x
Saundercook	x	x	x	x	x	x
Shiner	x	x	x	-	x	x
Stintz	x	x	x	x	x	x
Thompson	x	x	x	x	x	x
Vaughan	x	x	x	-	x	x
Walker	x	x	x	x	x	x

Minutes of a Special Meeting of the Council of the City of Toronto
April 20 and 23, 2007

April 20, 2007	9:40 a.m. to 11:55 a.m. *	Council in closed session 12:00 noon.	12:55 p.m. to 12:57 p.m.*	3:10 p.m. to 3:13 p.m.*	Council in closed session 3:15 p.m.	3:37 p.m. to 7:00 p.m.*
Total	44	37	37	31	38	43

* Members were present for some or all of the time period indicated.

April 23, 2007	9:42 a.m. to 12:16 p.m. *
Miller	x
Ainslie	x
Ashton	x
Augimeri	x
Bussin	x
Carroll	x
Cho	x
Davis	x
De Baeremaeker	x
Del Grande	-
Di Giorgio	x
Feldman	x
Filion	x
Fletcher	x
Ford	x
Giambrone	x
Grimes	x
Hall	x
Heaps	x
Holyday	x
Jenkins	x
Kelly	x
Lee	x
Lindsay Luby	x
Mammoliti	x
McConnell	x

April 23, 2007	9:42 a.m. to 12:16 p.m. *
Mihevc	x
Milczyn	x
Minnan-Wong	x
Moeser	x
Moscoe	x
Nunziata	x
Ootes	x
Palacio	x
Pantalone	x
Parker	x
Perks	x
Perruzza	x
Rae	x
Saundercook	x
Shiner	x
Stintz	x
Thompson	x
Vaughan	x
Walker	x
Total	44

* Members were present for some or all of the time period indicated.

The Special meeting of Council adjourned on April 23, 2007, at 12:16 p.m.

DAVID R. MILLER,
Mayor

ULLI S. WATKISS,
City Clerk

Confidential Attachment: Minutes of Closed Session