Appendix A

Homelessness Partnering Strategy: Plan for Investment 2007 - 2009

	Objectives	Priorities	Proposed Allocation (Net of Admin.) (%)
1.	Create new housing opportunities with supports	 Create new transitional and supportive housing units Improve community acceptance of housing for people requiring supports Build partnerships to test and support new solutions Improve service delivery, accountability and management through front line training and management development 	35
2.	Target capital investments in community and city facilities and shelters	 Maintain and improve the physical infrastructure of community and city facilities and shelters to enhance service delivery Develop a replacement site for the city assessment and referral centre and shelter Create new shelter beds in response to specific needs Improve community acceptance of community and city facilities and shelters Build partnerships to test and support new solutions Improve service delivery, accountability and management through front line training and management development 	20
3.	Help people access permanent housing and leave the streets and shelters behind	 House people quickly Continue to improve street outreach services Ensure people who are homeless have ID in order to access housing Increase the potential of drop-ins as centres of opportunity to support homeless people in accessing housing Partner with corrections, health, mental health and addictions services to improve service access, delivery and linkages to housing Build partnerships to test and support new solutions Improve service delivery, accountability and management through front line training and management development 	19
4.	Help keep people housed who are at risk of homelessness	 Provide housing supports to homeless people recently housed to help keep them housed Increase the potential of drop-ins as centres of opportunity to support homeless people in maintaining housing Partner with corrections, health, mental health and addictions services to improve housing support systems 	12

	Objectives	Priorities	Proposed Allocation (Net of Admin.) (%)
		 Build partnerships to test and support new solutions Improve service delivery, accountability and management through front line training and management development 	
5.	Create skills training and employment opportunities	 Prepare people for employment through intensive preemployment training and support Build employment expertise and supports within the shelter system to support client reintegration Create private sector partnerships that provide employment pathways for clients Create employment through social purpose enterprise initiatives Build partnerships to test and support new solutions Improve service delivery, accountability and management through front line training and management development 	12
6.	Monitor and measure results of homelessness investments	 Undertake second city sponsored street needs assessment Implement improved program effectiveness measures Develop and implement a shelter management information system 	2