

## Appendix C

### Project Approvals Under GM Delegated Authority: October 2006 to February 2007

Agency	Project	Funding Rationale/Comment	Funding Amount
<b>Transitional Housing</b>			
Parkdale United Church (Ward 14)	1339-1355 King St.W.	Due to high construction costs the agency revised their proposal resulting in a reduction in the number of units being created and thereby the cost of the project	-\$216,400
Rouge Valley Health System (Ward 43)	Neilson & Ellesmere	To cover increased project costs due to delays of nearly 2 years in receiving rezoning approval and Ministry of Health approval to go to tender	\$375,000
<b>Total</b>			<b>\$158,600</b>
<b>Capital Improvement and Acquisition Projects</b>			
Anduhyaun (Ward 11)	Nekenaan Second Stage Housing	Costs to cover alternative housing for in situ residents during the construction period	\$ 39,500
Consumer/Survivor Business Council of Ontario (Ward 14)	OCAB Revitalization	The agency requested reconsideration of the funding decision; their rationale for the purchase of a van was reconsidered and approved	\$ 18,000
Dixon Hall (Ward 27)	Dixon Hall School House Kitchen	Additional funding was approved to hire a consultant to look at the best solution and utilization of food preparation and space prior to undertaking the approved construction	\$ 45,000
Eva's Initiatives (Ward 19)	Eva's Phoenix Facility Upgrades	Additional funding was approved for the purchase of a van to replace the existing 13 year old van which could no longer be certified as "road worthy"	\$ 40,000
The Governing Council of the Salvation Army in Canada (Ward 19)	Property Improvements – Florence Booth	Additional funding was approved to address unanticipated mould issues within the building prior to repairing the roof	\$ 20,000
Parkdale United Church Foundation (Ward 14)	Green Phoenix	Additional funding was approved to cover the increased costs due to the time delay between original estimates and the tendered price and significant design and construction	\$330,000

<b>Agency</b>	<b>Project</b>	<b>Funding Rationale/Comment</b>	<b>Funding Amount</b>
		changes to reduce environmental impact	
Toronto Christian Resource Centre (Ward 30)	501 Logan Ave	Additional funding was approved for the installation of essential fire doors and to upgrade the exterior siding of the building for energy efficiency and fire safety	\$ 7,000
Toronto Friendship Centre (Ward 28)	TFC Acquisitions: Kitchen and IT	Additional funding was approved for the acquisition of additional kitchen appliances and utensils, necessary to improve waste management practices and to address health and safety concerns	\$ 3,777
YMCA (Ward 20)	YMCA House Physical Infrastructure Improvement	The agency requested reconsideration of the funding decision because they now have a 7 year lease on their building, justifying further investment in building improvements. They will be upgrading bathrooms and installing an air exchanger and ventilation system.	\$ 67,800
Youth Without Shelter (Ward 1)	Renovation	Additional funding was approved for the acquisition of a new walk-in refrigerator/freezer combination in order to complete the project effectively and with best long-term results.	\$ 20,000
St. Leonard's Society of Toronto (Ward 30)	Crossroads makeover – Phase 3	The agency made an emergency request for funding to repair their slate roof since the existing one had serious safety issues.	\$ 20,000
Street Haven (Ward 28)	Acquisitions	The agency requested reconsideration of their proposal, providing a revised scope of work which was manageable within the SCPI timeframe; their proposal to acquire a van, office equipment, computers, furniture, kitchen appliances and equipment and installation of new flooring was approved	\$125,600
City of Toronto – Streets to Homes	Van for Streets to Homes Unit Staff	The Streets to Homes outreach staff require a van to transport clients as required.	\$ 33,000

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Street Health (Ward 28)	Renovations	The agency requested reconsideration of their proposal providing a revised scope of work which was manageable within the SCPI timeframe: the proposal for a small renovation project that will create/install a fire door; upgrade electrical system; fireproof one wall; install exterior security lighting; install energy efficient window; replace furnace; new laminate flooring; and repair outside brick work, was approved	\$ 45,000
<b>Total</b>			<b>\$814,677</b>
<b>Streets to Homes</b>			
Albion Neighbourhood Services (Ward 1)	Albion Streets to Homes	Funding, provided through provincial one-time funds to December 31, 2006, was approved for an additional two months to continue a critical resource to clients housed through Streets to Homes	\$ 22,582
Housing Connections (Ward 20)	Inspections (S2H)	The agency is administering the Canada-Ontario Affordable Housing Program Housing Allowance on behalf of the City. 500 units are being targeted to the homeless. It is a requirement under this program that each unit be inspected. This funding will cover the costs of these inspections.	\$ 32,500
City of Toronto - Streets to Homes	Streets to Homes Employment Follow Up Initiative	In collaboration with Toronto Social Services and Jewish Vocational Services, project will provide vocational assessments and pre-employment service to housed Streets to Homes clients	\$300,000
East York/East Toronto Family Resources (Ward 30)	RENT – training sessions	This project is in line with the SCPI objectives as it will assist in getting people housed directly from the street.	\$ 6,600
<b>Total</b>			<b>\$ 361,682</b>
<b>Skills Development/Pre-employment</b>			
Governing Council of Salvation Army – Gateway (Ward 28)	Gateway Laundry	A partnership between the Salvation Army, the City, the Rotary Club and Dovecorp, one of the largest	\$125,000

<b>Agency</b>	<b>Project</b>	<b>Funding Rationale/Comment</b>	<b>Funding Amount</b>
		laundry businesses in the country to undertake a social purpose laundry business, providing training and employment opportunities to shelter residents. SCPI funds for purchase of laundry washers and dryers and renovation costs.	
<b>Total</b>			<b>\$125,000</b>
<b>Public Education</b>			
City of Toronto - Affordable Housing Office	Housing Needs Analysis Study	This housing needs analysis study will be undertaken as part of the development of the Affordable Housing Plan and is relevant to specific SCPI priorities.	\$ 40,000
St. Stephen's Community House (Ward 20)	Toronto Drop-In Network	Existing public education contract was amended to include the design & printing of postcards promoting the annual sock drive which raises awareness of homelessness in schools across the city.	\$ 10,000
<b>Total</b>			<b>\$50,000</b>
<b>Community Acceptance of Housing</b>			
Houselink Community Homes (Ward 19)	HomeComing contract	The agency was approved to develop and design a tool kit of best practice strategies for community engagement for community groups wanting to develop alternative housing.	\$ 35,000
Deep Quong Community Fund (Ward 20)	2 Murray Street	Selected through an EOI to build community acceptance of housing, the project will develop a community-based response to crime in Vance Latchford Place	\$ 20,000
Evangel Hall Mission (Ward 20)	Community Safety	Selected through an EOI to build community acceptance of housing, the project will purchase exterior lighting & cameras, set up site security, coordinate a stakeholders group re enhanced safety plan and produce an information brochure educating people living or working in the local area about safety issues in the neighbourhood.	\$ 20,000
Good Shepherd Non-Profit Homes Inc. (Ward 30)	Liberty Building - 793-95 Gerrard St.E.	Selected through an EOI to build community acceptance of housing, the project will purchase 16	\$ 17,000

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		cameras & a door alarm system.	
Humewood House Association (Ward 9)	Housing for Young Mothers	Selected through an EOI to build community acceptance of housing, the project will implement a community outreach strategy which includes community meetings & focus groups with young mothers in the area	\$ 20,000
Parkdale United Church Foundation Inc (Ward 14)	Green Phoenix	Selected through an EOI to build community acceptance of housing, the project will use 25 hours of existing film footage to tell the story of their new housing development, its vision & origins and provide informed commentary on the challenges & benefits of community involvement & consultation. Also promote the idea of green transitional & affordable housing with concrete examples of the benefits and provide material for web site	\$ 20,000
Regeneration House Inc. (Ward 14)	King Street Security	Selected through an EOI to build community acceptance of housing, the project will purchase & install security cameras.	\$ 3,250
Regeneration House Inc. (Ward 12)	Anderson House Security	Selected through an EOI to build community acceptance of housing, the project will purchase & install security cameras.	\$ 17,237
Society of St. Vincent de Paul (Ward 20)	St. Clare's Residence	Selected through an EOI to build community acceptance of housing, the project will install better exterior lighting and door sensors and create an improved interactive volunteer program.	\$ 19,000
Wigwamen (Ward 42)	Security Camera Installation - 20 Sewells Rd	Selected through an EOI to build community acceptance of housing, the project will purchase & install 16 security cameras.	\$ 18,858
Wigwamen (Ward 42)	Multicultural Arts & Crafts - 20 Sewells Rd.	Selected through an EOI to build community acceptance of housing, the project will provide supplies for their award winning after school program and promote extension of the model with other non-profit	\$ 9,900

<b>Agency</b>	<b>Project</b>	<b>Funding Rationale/Comment</b>	<b>Funding Amount</b>
		housing providers in Malvern	
WoodGreen Community Services (Ward 29)	Homeward Bound Community Safety Initiative	Selected through an EOI to build community acceptance of housing, the project will undertake a safety audit of the site and implement the audit recommendations.	\$ 20,000
YWCA Toronto (Ward 27)	110 Edward St.	Selected through an EOI to build community acceptance of housing, the project will engage a consultant to help establish successful external community relationships and identify & document effective approaches to security	\$ 20,000
<b>Total</b>			<b>\$240,245</b>
<b>Total GM Approvals</b>			<b>\$1,750,204</b>