

Secretariat
Betty Pereira
Community Partnership and Investment
Program Appeals Sub-Committee
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May 15, 2007

To: Community Development and Recreation Committee

From: Community Partnership and Investment Program Appeals Sub-Committee

Subject: Community Service Partnerships – 2007 Allocations

Recommendation:

The Community Partnership and Investment Program Appeals Sub-Committee recommends to the Community Development and Recreation Committee that City Council adopt the following staff recommendations in the Recommendations Section of the report (April 27, 2007) from the Executive Director, Social Development, Finance and Administration:

- 1. 2007 Community Service Partnerships allocations totalling \$10,389,370.00 for 485 programs in 229 organisations as described in Appendices “A” and “E” be approved, including an amount of \$25,000.00 be held for appeals; and**
- 2. the Executive Director, Social Development and Administration be delegated the authority to allocate funds of up to \$42,000.00 to a suitable trustee organization to support the youth worker position and community planning process in Alexandra Park.**

Decision Advice and Other Information:

The Community Partnership and Investment Program Appeals Sub-Committee referred the appeals from the following agencies to the Executive Director, Social Development, Finance and Administration, for further review and report to the meeting of the Community Development and Recreation Committee on June 5, 2007:

- Access Alliance Multicultural Community Health Centre – Organization 2;
- Cecil Community Centre – Organization 34;
- Downsview Services to Seniors Inc. – Organization 67;
- Malvern Family Resources Centre – Organization 115;

- Oriole Community Services Association – Organization 143; and
- Alexandra Park Community Centre.

Background:

The Community Partnership and Investment Program Appeals Sub-Committee on May 15, 2007, considered a report (April 27, 2007) from the Executive Director, Social Development, Finance and Administration providing recommendations for the 233 organizations that were assessed for municipal support under the 2007 Community Service Partnerships program.

Recommendations:

The Executive Director, Social Development, Finance and Administration recommends that:

1. 2007 Community Service Partnerships allocations totalling \$10,389,370.00 for 485 programs in 229 organisations as described in Appendices “A” and “E” be approved, including an amount of \$25,000.00 be held for appeals;
2. the Executive Director, Social Development and Administration be delegated the authority to allocate funds of up to \$42,000.00 to a suitable trustee organization to support the youth worker position and community planning process in Alexandra Park;
3. this report be forwarded to the Community Development and Recreation Committee; and
4. the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

The Community Partnership and Investment Program Appeals Sub-Committee also considered a communication (May 14, 2007) from Councillor Adam Vaughan, Ward 20, Trinity-Spadina, requesting that the Sub-Committee consider increasing the recommended funding allocation for programs operated from the Alexandra Park Community Centre; and attaching copies of communications from Zeinab Eldardiry, Board Chair, Alexandra Park Community Centre and Graham Hollings, Co-Chair, Bellevue Square Park Residents’ Association in this regard.

The following persons addressed the Community Partnership and Investment Program Appeals Sub-Committee:

- Victor Joong, Cecil Community Centre – Organization 34, and filed a written submission;
- Shankari Balendra, Access Alliance Multicultural Community Health Centre – Organization 2, and filed a written submission;
- Murthy Ghandi Kota, Oriole Community Services Association – Organization 143;
- Jody Schmidt, Malvern Family Resources Centre – Organization 115, and filed a written submission; and

- Joanne Jasper, Downsview Services to Seniors Inc. – Organization 67, and filed a written submission.

City Clerk

B. Pereira
Item 8

Sent to: Community Development and Recreation Committee
Executive Director, Social Development, Finance and Administration

- c. Chris Brillinger, Director, Social Development, Finance and Administration
Sue Kaiser, Manager, Community Funding Programs Unit
Barbara Finlay, Agency Review Officer, Community Funding Programs Unit