

## **Community Service Partnerships – 2007 Appeals Allocations**

<b>Date:</b>	May 16, 2007
<b>To:</b>	Community Development and Recreation Committee
<b>From:</b>	Executive Director, Social Development, Finance & Administration
<b>Wards:</b>	All
<b>Reference Number:</b>	

### **SUMMARY**

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This report recommends allocation of the \$25,000.00 appeal fund for the 2007 Community Service Partnerships (CSP).

Based on reviews of the information presented through the appeals, it is recommended that four programs receive additional funds as outlined in Appendices 1 and 2 of this report.

### **RECOMMENDATIONS**

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**The Executive Director, Social Development, Finance and Administration recommends that:**

1. the 2007 Community Service Partnerships (CSP) appeals fund of \$25,000.00 be allocated to the following organisations and initiatives as recommended in Appendices 1 and 2 of this report:
  - a. Access Alliance Multicultural Community Health Centre;
  - b. Downsview Services to Seniors, Inc.;
  - c. Malvern Family Resource Centre; and
  - d. an additional amount of \$5,000.00 be allocated to a suitable trustee organisation to support the youth worker position and community planning process in Alexandra Park,

2. the appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

## **Financial Impact**

There is no financial impact beyond what has been approved in the 2007 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

## **DECISION HISTORY**

On May 15, 2007, the Community Partnership and Investment Program Appeals Sub-committee considered the report titled “Community Services Partnerships – 2007 Allocations” that recommended allocations totalling \$10,364,370.00 to 229 organizations. An additional amount of \$25,000.00 was held for appeals. At that meeting a total of six organizations appealed the recommendations and provided verbal and/or written presentations to the Appeals Sub-committee.

Recommendations on the allocation of the appeals fund are reported to the Community Development and Recreation Committee, which then makes recommendations to City Council.

## **ISSUE BACKGROUND**

A number of organisations appealed for programs that had previously been assessed as high priority within the CSP equity framework, but were unable to be recommended due to lack of funding. The overall approach used in assessing the appeals was consistent with the directions outlined in the April 27, 2007 report “Community Services Partnerships – 2007 Allocations” which is also before Committee for consideration, and the City of Toronto Grants Policy.

## **COMMENTS**

The \$25,000.00 available in the appeal fund has been recommended to one new and 3 returning applicants using the equity framework, specifically community equity (improving consistency in funding to diverse communities) and organization equity (improving funding consistency and access to resources between funded organizations).

Five returning applicants that were not recommended for requested increases appealed the original assessment and one new applicant requested an increase. Five applicants had requested increases in funded programs and one new applicant requested an increase in the recommended funding for a new program. Three returning programs and one new program request had been assessed as high priority within the CSP equity framework and

had not been recommended due to lack of funds. The appeals were based on not being recommended for an increase or larger amount of funding requested for their organization's program.

In developing recommendations for the allocation of the appeal fund, staff reviewed the original recommendations and considered the information presented in the deputations and the direction provided by the CPIP Appeals Sub-Committee. Based on the information provided during the deputations, the written submissions and a review of the applications, this report recommends funding for three returning applicants and one new applicant.

## **CONTACT**

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## **SIGNATURE**

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Nancy Matthews

Executive Director, Social Development, Finance & Administration

## **ATTACHMENTS**

Appendix 1: 2007 Community Service Partnership – Appeals Recommendations

Appendix 2: 2007 Community Service Partnership – Appeals Summary Sheets