

2008 Youth Sector Recommended Per Diem Rates and Bed Capacities

APPENDIX K

	WARD LOCATION	BED CAPACITY	2007 PER DIEM RATES	RECOMMENDED PER DIEM RATE	VARIANCE	COMMENTS
YOUTH SHELTERS						
NATIVE MEN'S RESIDENCE-TUMIVUT	21	40	71.00	\$71.00	0%	Additional funding - City approved agency stabilization plan in place
COVENANT HOUSE	27	94	54.61	\$55.70	2%	
COVENANT HOUSE-SECOND STAGE	27	28	52.00	\$52.00	0%	red-circled, highest funded transitional program
EVA'S INITIATIVES-PLACE	34	32	54.61	\$55.70	2%	
EVA'S INITIATIVES-SATELLITE - Service Review Underway	23	32	72.84	\$72.84	0%	red-circled, highest per diem rate/program not 24/7 operated/no case management services
EVA'S INITIATIVES-PHOENIX	19	50	54.61	\$55.70	2%	
HORIZONS FOR YOUTH	17	35	54.61	\$55.70	2%	
NATIVE CHILD & FAMILY SERVICES SHELTER	19	12	54.61	\$55.70	2%	
SECOND BASE YOUTH	35	56	60.00	\$60.60	1%	Additional funding - City approved agency stabilization plan in place
TOUCHSTONE YOUTH	29	32	60.00	\$60.60	1%	Additional funding - City approved agency stabilization plan in place - City pays rent directly additional \$52,000 cost
TURNING POINT YOUTH	27	35	54.61	\$55.70	2%	
YMCA HOUSE	20	45	54.61	\$60.00	9%	Enhanced programs and services approved for 2008
YWCA - FIRST STOP WOODLAWN-YOUTH	22	27	54.61	\$55.70	2%	
YOUTH WITHOUT SHELTER	1	50	54.61	\$55.70	2%	
TOTALS		568	58.11	59.62	2%	

THE YOUTH SHELTER SYSTEM HAS AN ADDITIONAL \$120,816 IN AVAILABLE FUNDING TO BE ALLOCATED IN 2008 PENDING AGENCY REVIEWS