

May 25, 2007

To: Executive Committee

From: Budget Committee

Subject: Fire Alarm Upgrades Ordered at Holly Street Garage

Recommendations:

The Budget Committee recommended to the Executive Committee that City Council:

- 1. approve the upgrades to the fire alarm system at parking garage 29 (located at 75 Holly Street) as ordered by the City of Toronto Fire Inspection Department at a cost of \$225,000, net of GST;**
- 2. create a new project TPA907186 (CPK113 - Fire Alarm System Upgrades – Garage 29) in the 2007 Toronto Parking Authority Capital Budget; and**
- 3. transfer funding of \$300,000 from existing project number TPA906847 (CPK085 – Surface Carpark at Yonge North of Finch) to project number TPA907186 (CPK113 - Fire Alarm System Upgrades – Garage 29), with a \$0 impact on the 2007 Toronto Parking Authority Capital Budget.**

Financial Impact

Funding was not included in the 2007 Toronto Parking Authority Capital Budget for fire alarm system upgrades at parking garage 29 (located at 75 Holly Street). The work was originally scheduled for 2008; however the City of Toronto Fire Inspection Department has required that the work be undertaken immediately. The costs of the upgrades are estimated at \$225,000, net of GST. This funding does not include the \$75,000 contingency. Funds will be transferred within the 2007 Capital Budget with a \$0 net impact. There are no operating costs associated with the upgrades. The cost of the work is to be funded from TPA retained earnings. The cost of the project is funded from TPA retained earnings.

The Deputy City Manager and Chief Financial Officer have reviewed this report and agree with the financial impact information.

Background:

The Budget Committee on May 25, 2007, considered a report (April 20, 2007) from Maurice Anderson, President, Toronto Parking Authority, regarding fire alarm upgrades ordered at Holly Street Garage.

for City Clerk

Merle MacDonald/fp
Item BU12-2



STAFF REPORT ACTION REQUIRED

Fire Alarm Upgrades Ordered at Holly Street Garage

Date:	April 20, 2007
To:	Budget Committee
From:	Maurice Anderson
Wards:	22
Reference Number:	TPA Board Minute #07-064

SUMMARY

As a result of a work order issued by the City of Toronto Fire Inspection Department certain fire alarm system upgrades must be carried out at Toronto Parking Authority's parking garage #29 (located at 75 Holly Street). The work was originally scheduled for 2008 until a work order was issued requiring immediate attention.

RECOMMENDATIONS

The President of the Toronto Parking Authority recommends that:

1. the upgrades to the fire alarm system at parking garage #29 (located at 75 Holly Street) as ordered by the City of Toronto Fire Inspection Department be approved at a cost of \$225,000, net of GST;
2. a new project TPA907186 (CPK113 - Fire Alarm System Upgrades – Garage #29) be created in the 2007 Toronto Parking Authority Capital Budget; and,
3. funding of \$300,000 be transferred from existing project number TPA906847 (CPK085 – Surface Carpark at Yonge North of Finch) to project number TPA907186 (CPK113 - Fire Alarm System Upgrades – Garage #29), with a \$0 impact on the 2007 Toronto Parking Authority Capital Budget.

FINANCIAL IMPACT

Funding was not included in the 2007 Toronto Parking Authority Capital Budget for fire alarm system upgrades at parking garage #29 (located at 75 Holly Street). The work was originally scheduled for 2008; however the City of Toronto Fire Inspection Department has required that the work be undertaken immediately. The costs of the upgrades are estimated at \$225,000, net of GST.

This funding does not include the \$75,000 contingency. Funds will be transferred within the 2007 Capital Budget with a \$0 net impact. There are no operating costs associated with the upgrades. The cost of the work is to be funded from TPA retained earnings. The cost of the project is funded from TPA retained earnings.

The Deputy City Manager and Chief Financial Officer have reviewed this report and agree with the financial impact information.

ISSUE BACKGROUND

This work relates to a public health and safety issues and is ordered to be carried out by the City of Toronto Fire Inspection Department.

COMMENTS

The Toronto Parking Authority's Board of Directors approved the award of a contract to complete the work at its' meeting on April 17, 2007.

CONTACT

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SIGNATURE

Maurice Anderson, President

ATTACHMENTS

Toronto Parking Authority Board memorandum dated April 13, 2007 recommending award of contract to Canadian Life Safety Services Inc.