

					APPENDIX C
	Comparison of 2007 Approved Net Capital Budget for Waterfront Revitalization and 2007 Net Funding in Proposed Plan				
			(\$000s)		
				2007	
			2007	Funding	Difference
			Approved	Proposed	Increase/
			Budget	Plan	(Decrease)
	Waterfront Toronto Corporate Costs		\$635	\$0	(\$635)
	Union Station		\$5,073	\$4,771	(\$302)
	Mouth of the Don EAs		\$16	\$16	\$0
	Portlands Preparation		\$0	\$4,781	\$4,781
	Front Street Extension		\$0	\$0	\$0
	Port Union		\$4,109	\$5,066	\$957
	Mimico		\$2,657	\$1,807	(\$850)
	Precinct Planning Studies		\$133	\$30	(\$103)
	Harbourfront - Water's Edge		\$0	(\$222)	(\$222)
	Precinct Implementation Projects		\$32,766	\$31,777	(\$989)
	Strategic Land Acquisition		\$0	\$0	\$0
	Transportation Initiatives		\$5,903	\$25	(\$5,878)
	Naturalization of the Don River		\$0	\$0	\$0
	Dockwall Repairs		\$2	\$0	(\$2)
	East Bayfront/West Don Lands				
	Sustainability Strategy		\$1,445	\$1,445	\$0
	Pier 4 Rehabilitation		\$1,500	\$1,500	\$0
	Sports Fields & Facilities & Parks				
	Development		\$680	\$1,680	\$1,000
	Urban Planning Resources		\$0	\$125	\$125
	Financial Securities		\$0	\$2,124	\$2,124
	Technical Studies		\$180	\$180	\$0
	Waterfront Project Secretariat		\$242	\$236	(\$6)
	Total Net		\$55,341	\$55,341	\$0