

City Clerk's Office

Ulli S. Watkiss City Clerk

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July 10, 2007

To: Executive Committee

From: Budget Committee

Subject: Green Roof Feasibility Report Roofing Rehabilitation Program

Recommendations:

The Budget Committee recommended to the Executive Committee that Council:

1. Approve the staff recommendation to implement a green roof pilot project at the existing Victoria Park Subway Station, new Victoria Park Canopy, and the existing Wilson Carhouse (cool roof).

Secretariat

Merle MacDonald

Budget Committee

City Hall, 10th Floor, West

100 Queen Street West Toronto, Ontario M5H 2N2

- 2. Authorize staff to seek approval of additional funds of \$3,200,000.00 (\$2,700,000.00 for Project 3.1 Finishes, Roofing Rehabilitation Program and \$500,000.00 for Project 3.9 Buildings and Structures Projects, Victoria Park Bus Terminal Replacement) in order to implement the green roof pilot project at the above locations as part of the 2008-2012 Capital Program, subject to City approval of the project and additional funding.
- 3. Consider funding the project through the Green Municipal Funding Program.

Background:

The Budget Committee on July 10, 2007, considered a communication (June 14, 2007) from the General Secretary, Toronto Transit Commission forwarding the report, entitled "Green Roof Feasibility Report Roofing Rehabilitation Program", approved by the Commission on June 13, 2007.

for City Clerk

Merle MacDonald/mh Item BU14-9