

October 24, 2007

To: Executive Committee

From: Budget Committee

Subject: 2008 Water and Wastewater Service Rate and Related Matters

Recommendations:

The Budget Committee recommended to the Executive Committee that City Council approve the following recommendations:

1. **this report be considered concurrently with the 2008-2017 Capital Program and the 2008 Operating Budget,**
 - i. **effective January 1, 2008, the water and wastewater rates charged to metered consumers shall be as shown below and in Appendix A (Schedule 1) attached to this report; and**

Annual consumption	Paid on or before the due date \$/m3	Paid after the due date \$/m3
Block 1 - All consumers, including Industrial consumption of first 6,000 m³	\$1.7352	\$1.8265
Block 2 - Industrial tax class, volumes consumed over 6,000 m³	\$1.3881	\$1.4612

- ii. **the water and wastewater rate charged to flat rate consumers be, effective January 1, 2008, increased by 9.0%, to the rates shown in Appendix B (Schedule 2) attached to this report;**
2. **with respect to assistance for low-income seniors and low-income disabled persons:**
 - i. **approve the additional administrative, eligibility and process details necessary to commence implementation of the water rate assistance for low-income**

seniors and low-income disabled persons program effective January 1, 2008, as outlined in Appendix 'C'; and

- ii. the Deputy City Manager and Chief Financial Officer report back on the resource requirement for processing the water rate assistance for low-income seniors and low-income disabled persons program as part of the 2009 Operating Budget process; and**
- 3. approve the additional administrative, eligibility and process details necessary to commence implementation of the rate restructuring for industrial process water use in 2008, as outlined in Appendix 'D'.**

Decision Advice and Other Information

Notice of the proposed amendments to the Municipal Code for changes to Water and Sewage Service Rate was given as required by the Municipal Act and was posted on the City's Web Site.

The following persons addressed the Budget Committee on October 19, 2007:

- Paul Scrivener, Toronto Industry Network; and
- Councillor Denzil Minnan-Wong, Ward 34 Don Valley East.

Background:

The Budget Committee on October 24, 2007, considered the report (October 15, 2007) from the Deputy Chief Manager and Chief Financial Officer, the Deputy City Manager, Cluster B, and the General Manager, Toronto Water, entitled "2008 Water and Wastewater Service Rate and Related Matters".

for City Clerk