

Appendix A

2006 Consulting Expenses - Operating

Expense Category	Division/Board	Program	Contract Date mm-dd-yr	Contract #/ PO #/ DPO #	Consultant's Name	Description of the Work	Recoveries by Source	Contract/ PO Balance Dec 31/06 (Note 1) \$	2006 Budget \$	2006 Expenditure \$	2005 Expenditure \$
TECHNICAL											
Citizen Centred Services "A"											
	Children Services							0	0	0	4,540
	Economic Development, Culture & Tourism	Economic Development	May 23/06	6019594	Rodger Todhunter Associates Inc.	The Employment Revitalization Strategic Plan Study provides an overview of the Central Etobicoke Employment Area, possible initiatives to create thriving competitive environments to retain and attract businesses, create jobs and stimulate reinvestment. Report prepared. Completed December 2006.		1,931		31,569	
								1,931	33,533	31,569	17,189
	Shelter, Support & Housing Administration							0	50,000	0	18,408
	Social Services							0	0	0	6,300
Total	Citizen Centred Services "A"										46,437
								1,931	83,533	31,569	46,437

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Citizen Centred Services "B"											
	City Planning	Chief Planner & Executive Director Office	Nov 22/06	6021140	Watson & Associates Economists Ltd.	Comprehensive fee review of development application costs.		58,344		31,781	
		Policy & Research	Oct 14/05	6017594	Halsall Associates Ltd.	Green Development Standards - Phase 1. Analysis of gaps and opportunities of green development standards for Canadian, USA and international cities as might be applicable to Toronto.		16,577		14,203	
			Jul 28/06	6020006	Sponsorship & Marketing Group Ltd.	To provide expert advice in all strategic and practical elements of preparations to launch the first project(s) on Great City Campaign.		0		35,094	
			Nov 06/06	6020892	Office for Urbanism	Heritage Management Plan, Phase 1.		0		74,243	
			Jun 19/06	3286790	Seanna Davidson	"Creating the Don Narrows" Report.		0		5,000	
		Transportation Planning	Sep 08/06	6020329	Joint Program in Transportation, University of Toronto	The City of Toronto's contribution for a project to be conducted by the University of Toronto entitled "Development of an Operational Integrated Urban Modeling System - a 2 year project in partnership with other GTA organizations, the Ministry of Transportation and Transport Canada.		0		25,000	
			Aug 04/06	6020080	Lea Consulting Ltd.	For the provision of a transportation consultant to profile and analyze the Orfus Road discount district .		0		18,830	
			Jul 08/05	6016890	Lea Consulting Ltd.	West-Central Area Strategic Transportation Network Review Study.		0		6,490	
		Urban Design	Nov 19/04	6015236	Du Toit Allsopp Hillier	Additional work performed on Dundas Street West Avenues Study.		0		14,019	
								74,921	395,000	224,660	164,130
	Technical Services		Jun 20/06	6019786	Canadian Standards Association	Development of a new Canadian Standards Association (CSA) standard for Mapping of Buried Utilities, Phase I Feasibility Study. It's being developed on behalf of the Regional Public Works Commissioners of Ontario. Expected completion date: June 2007. Report will be produced.	100% recovery from City of Ottawa, City of Hamilton, & City of London	17,000		10,000	

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								17,000	0	10,000	0
	Transportation Services							0	0	0	51,699
	Waterfront Secretariat		Oct 31/06	6020817	Enid Slack Consulting	Tax Increment Study for the East Bayfront Precinct in Toronto's Waterfront		11,381		11,381	
								11,381	0	11,381	31,458
Total Citizen Centred Services "B"								103,302	395,000	246,041	247,287
Internal Services											
	Facilities & Real Estate							0	0	0	62,201
Total Internal Services								0	0	0	62,201
Other City Program											
	City Clerk's Office							0	0	0	5,000
	Office of the Mayor		Dec 11/05	3272178	Elizabeth Wilson & Assoc. Inc.	In support of the proposed Celebrate Toronto-Quebec event held on February 27, 2006.				3,500	
								0	0	3,500	0

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Total Other City Program								0	0	3,500	5,000
Corporate Accounts											
	City Planning	Non-Program	Dec 05/06	3309800	Goldsmith Borgal & Company Ltd.	Technical Guidelines for Heritage Conservation; Toronto Heritage Grant Program 2006.		0		7,500	
			Dec 08/06	3310494	Yew-Thong Leong	Technical Guidelines for Heritage Conservation; Toronto Heritage Grant Program 2006.		0		7,500	
								0	0	15,000	0
	Human Resources	Non-Program	Oct 27/05	6017762	Mercer Human Resources Consulting	Review of City of Toronto Compensation and Benefits Policies governing Executive and Senior Management positions, adopted by Council, April 2005. Scheduled completion and report date is May, 2006		0		40,827	
								0	40,827	40,827	0
	Pension, Payroll & Employee Benefits	Non-Program	Oct 22/03	47008341	Mercer Human Resource Consulting	Provide general benefits consulting. Completion date: December 31, 2009. Report Part 1 completed. Full report to be produced by the end of 2007.		195,551		64,322	
								195,551	64,322	64,322	0
Total Corporate Accounts								195,551	105,149	120,149	56,635
Total Technical Divisions								300,784	583,682	401,259	417,560

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AGENCIES, BOARDS & COMMISSIONS											
TECHNICAL											
Total Hummingbird Centre								0	0	0	1,249
	Toronto Police Services (TPS)	Facilities	Feb 01/06	6018791	Mayhew & Associates Inc	Drawings and design for 951 Wilson and 2050 Jane Street. Board Minute No. P229.		732		2,495	
			May 03/06	6019455	Mayhew & Associates Inc	Design consulting for the renovations to 2050 Jane Street for Radio & Electronics. Board Minute No. P229. Completed.		0		2,298	
			Jul 26/06	Vendor of Record	Mayhew & Associates Inc	Design for 2050 Jane Street. Board Minute No. P229. Completed.		0		67	
			Jul 26/06	6019868	Mayhew & Associates Inc	Mechanical, electrical and structural engineering for 2050 Jane Street. Board Minute No. P229. Completed.		0		10,601	
			May 08/06	6109486	Bortolotto Design Architech Inc.	Review of building code and architectural designs for the Sunnyside lifeguard station. Completed.		0		3,200	
Total Toronto Police Services								732	25,000	18,661	9,623
Total Toronto Public Library								0	0	0	1,249

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	Toronto Transit Commission	Human Resources	Feb 19/04	PC 41112	The Hay Group	Technical consulting services related to the Operator/Collector job evaluation arbitration hearings and award.		136,255		762	
		Property Development	Jun 08/06	P26PC06761	Brook McIlroy	Davisville Planning Study.		104,430		13,494	
		Track & Structure	Apr 27/05	C31PC05817	Centre for Surface Transportation Technology	Rail Grinding Program Study.		28,075		36,507	
		Engineering & Construction	May 20/04	G85-194A / C11PW04914	Leber Rubes	Report on Retail Space in Stations.		7,028		3,058	
			20-May-04	G85-194A / C11PW04914	Leber Rubes	Opinion on Building / Fire Code Initiatives.		0		9,609	
			Jun 24/05	C11PW05818	Hatch Mott MacDonald	GO-ALRT Northern Section Hydro Study.		43		10,061	
		Rail, Cars & Shops	Mar 21/05	C31PC05797	Wabco	Review of Workcar Braking System.		0		18,868	
			Aut 08/05	PC0045562	Famex Engineering	Examine and recommend course of action to correct corrosion on T1 Cars.		0		4,127	
			Mar 29/06	PC0047339	Averna Technologies	Study required to determine appropriate specification developments for H6 Electronic Control Unit Bench Test Equipment.		0		8,600	
		Plant Maintenance	Nov 08/04	G85-161A / C11PC03724	Conestoga-Rovers & Associates	Geotechnical and Geoenvironmental Services (Non Intrusive & Intrusive Investigation re: Groundwater Seepage at Danforth Garage).		0		13,484	
Total	Toronto Transit Commission							275,831	185,000	118,570	54,628

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	Toronto Zoo		Mar 30/06	PO0001134	Yolles Partnership Inc.	Contract to review the Pygmy Hippo holding roof slab structure supports in African Rainforest Pavilion. Included reviewing copies of archived structural drawings of Pygmy Hippo holding addition in order to complete report outlining recommendations for improvements to the roof support structure. Completed April 2006.		511		1,489	
Total Toronto Zoo								511	2,000	1,489	10,618
Total Technical Boards								277,074	212,000	138,720	77,367
Total Technical Divisions & Boards								577,858	795,682	539,979	494,927

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INFORMATION TECHNOLOGY											
Total Information Technology Divisions											
AGENCIES, BOARDS & COMMISSIONS											
INFORMATION TECHNOLOGY											
	Toronto Police Services	Information Technology Services	Jul 11/05	6016895	MTS Allstream	Analysis and design for data transfer from Records Mangement Services (RMS) to Major Case Management (MCM) Completed		0		52,500	
			Oct 12/06	6020603	Compugen	Network and wireless/remote access security assessment and external penetration testing for internet environment. Completed.		0		40,000	
			Nov 30/06	6021237	Service Information Access Inc.	Provided guidance in the installation and upgrade of XP software. Completed.		0		7,830	
			Nov 14/06	6021003	Planview Inc	Design, planning and knowledge transfer in software application.		38,970		61,658	
			Nov 12/06	6020867	IBM Canada Ltd.	Provided support in various project initiatives to facilitate database, server and infrastructure requirements. Completed.		0		75,000	
			Nov 14/06	6021005	IBM Canada Ltd.	Consulting and development Services for Criminal Information Processing System (CIPS) Application Rewrite. Completed.		0		51,900	
Total Toronto Police Services								38,970	876,700	288,888	733,853
Total Information Technology Boards								38,970	876,700	288,888	733,853
Total Information Technology Divisions & Boards								38,970	876,700	288,888	733,853

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MANAGEMENT/RESEARCH & DEVELOPMENT											
Citizen Centred Services "A"											
	Affordable Housing Office		Mar 6/06	6019052	Property One Consulting Inc.	Fairness Monitor for the City of Toronto Affordable Housing Office with respect to the development of 110 Edward Street. The project is 70% completed. PO is to be amended.				62,500	
			May 18/06	47011941	N. Barry Consultants Ltd.	The review of proposals received on the following three projects (1. SCIP1, 2. 110 Edward St. , 3. Affordable housing program), all in accordance with the requirements of the Request for Proposal document and the Agreement with the City dated May 18, 2006. The project is 45% completed.		49,161		41,589	
			May 11/06	6019522	Joy Connelly	Explore Affordable and Supportive Housing Options, all in accordance with the requirements stated in the request for Proposal document. Community Consulting and Charrette, Final written report and Debriefings with Community members remain to be done.		17,999		23,497	
								67,160	127,586	127,586	0
	Children's Services		Aug 30/06	6020262	Hunter, S. E.	To conduct a review of the intake process for Special Needs Resourcing services provided by the Children's Services Division. Expected completion date March 31, 2007. The project is completed 33% by Dec. 31, 2006. No specific reports prepared.	100% Provincial	18,300		10,500	0
								18,300	25,000	10,500	2,880

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								0	20,000	0	67,759
	Economic Development, Culture & Tourism										
	Public Health							0	33,000	0	0
	Shelter, Support & Housing Administration		Dec 04/05	6018305	Consulting Matrix Inc.	Hostel Services Funding Model Review. Study are to identify, analyze, and asses a range of options for shelter funding. Project completed.	50% Provincial	0		41,684	
			Aug 08/06	3292722	Caryl Arundel and Associates	The consultant will develop and organize a protocol for focus groups and interviews, including inviting participants, conduct the focus groups and interviews, analyze data and write a report on the findings of the research.	100% Federal	1,350		6,150	
						Due to work demand in 2006 the consulting activities have been postponed until 2007.		1,350	595,000	47,834	16,943
	Social Services							0	320,000	0	84,587
Total	Citizen Centred Services "A"							86,810	1,120,586	185,920	172,169

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Citizen Centred Services "B"											
	City Planning	Policy & Research	May 20/05	47010493	Office for Urbanism	Conducted a heritage study for Queen Street West from University Avenue to Bathurst Street.		1,194		86,350	
Total Citizen Centred Services "B"								1,194	96,208	86,350	53,792
Total Internal Services											
								0	1,530	0	1,018
Corporate Accounts											
	Corporate Finance	Non Program	Mar 02/06	6018882	American Appraisal Canada	For the provision of financial advisory services in regard to the peer review of city street lighting valuation as per the agreement with the City dated August 26, 2005.		19,628		13,872	
								19,628	166,667	13,872	135,431
	Shelter, Support & Housing Administration	Non Program						0	0	0	8,425

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	Strategic & Corporate Policy	Non Program	Dec 12/05	6018390	The Caldwell Partners	For the provision of the services of a Search Consultant to assist in the recruitment of Citizen Appointments to the Board of Directors of Toronto Economic Development Corporation (TEDCO), and Enwave Energy Corporation. Completion Date: June 2006. No report is forthcoming.	100% from TEDCO and Enwave.	0		15,110	
			Mar 08/06	47011448	Organization Consulting Ltd	For the provision of the services of a Search Consultant to assist in the recruitment of City of Toronto's Lobbyist. Completion Date: February 2006. No report is forthcoming.		0		18,667	
								0	33,777	33,777	308,679
Total Corporate Accounts								19,628	200,444	47,649	452,535
Total Management/Research & Development Divisions								107,632	1,418,768	319,919	679,514
AGENCIES, BOARDS & COMMISSIONS											
MANAGEMENT/RESEARCH & DEVELOPMENT											
	Exhibition Place	Direct Energy Centre	Dec 01/06	21215	Horwath Horizon Consulting	Conference Centre Market Study,. To determine feasibility of attracting corporate events, clients, etc. to proposed new Conference Centre , verification of business case for project . Report produced.		0		11,734	

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		Exhibition Place	Mar 31/06	N/A	Brisbin Brook Beynon (BBB) Architects	Automotive Building Banquet Study in conjunction with Capital - to investigate and study on cost to change the use of the facility into a banquet hall. Completed. Report produced.		0		14,284	
			May 08/06	N/A	Stantax	Research and prepare opinion letter regarding GST & PST on certain Board activities. Report produced.		0		1,080	
Total Exhibition Place								0	110,000	27,098	51,033
	Hummingbird Centre for the Performing Arts		Mar/06		Ernst & Young	Financial consultation - GST		0		1,500	
Total Hummingbird Centre for the Performing Arts								0	1,500	1,500	3,522
	St. Lawrence Centre for the Arts	Executive Search	Apr 13/06	14017	Margaret Genovese	Consulting fee for executive search for Executive Director for the St. Lawrence Centre for the Arts. Approval at board meeting March 2006. Completion date: August 2006.		0		41,883	
Total St Lawrence Centre for the Arts								0	40,000	41,883	0

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	Toronto Police Services (TPS)	Compensation & Benefits	Apr 12/06	3277859	Hay Group Limited	Review of job evaluation. Completed. Report on file.		0		840	
			Jul 12/06	3289466	Hay Group Limited	Compensation review for Command officers. Completed. Report on file.		0		1,680	
			Feb 02/06	6018807	Mercer Human Resource Consulting	Review of health care benefits. Completed. Report on file.		0		45,132	
			Nov 06/06	3305232	Hay Group Limited	Data collection & review of three (3) markets on pension and benefit information as required by the Board. Completed. Report on file.		0		1,971	
			Nov 20/06	6021092	Strategic Direction Ltd.	Review of Compressed Work Week schedule. Ongoing.		145,800		97,200	
		Human Rights and Equity	Dec 12/05	6018383	Associum Consultants - James Mitchell	Review of Employment Systems Review (ESR) - for uniform promotional processes. Completed. Report on file.		0		44,800	
		Audit & Quality Assurance	Nov 17/06	6021060	Hawes, Larry R	Assist Audit & Quality Assurance in the preparation of an external quality assessment review in compliance with the standards prescribed by the Institute of Internal Auditors. Ongoing.		0		6,955	
		Professional Standards	Oct 03/06	3300184	Coort & Associates	Analysis and audit of documents versus the SuperText system. Report on file.		0		1,500	
		Toronto Police Services	Oct 24/06	n/a	St. Stephen's Community House	Conflict resolution services in response to audit recommendation "Review of the Investigatino of Sexual Assaults - Toronto Plice Service". Board Minute No. 244, July 11, 2005.		0		2,025	
Total Toronto Police Services								145,800	325,400	202,103	95,739

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	Toronto Police Services Board (TPSB)		Jul 11/06	Jul 10/06 (Bds Approval)	Beverly Bain Jane Doe Peggy-Gail DeHal Amanda Dale	Board approved the establishment of a steering committee for the purpose of assisting the Service to implement changes to its process for the investigation of sexual assault. Board Minute Nos. P199/06, P410/05, P324/05, P148/05, P34/05). Report forthcoming. Contract expires 2007.		6,560		19,700	
			Sep 12/06		Peel Regional Police Services Board	Funding for Success Initiative. Board Minute No. C305/06. Confidential report produced. Completed.		0		10,158	
			Feb 23/06	6018972	Hay Group Limited	Human Resource and Compensation Consulting. Board Minute No. C85/04. Completed.		0		15,120	
			Mar 29/06	6019227	Mewan Consulting Inc.	Delivery of Workshop Sessions on February 24 & 27, 2006. Development and Provision of Summary Report. Confidential report produced. Completed.		0		3,600	
					AON	Funding for Success Initiative. Board Minute No. C305/06. Confidential report produced. Completed.		0		3,000	
Total Toronto Police Services Board (TPSB)								6,560	20,900	51,578	245,335
Total Toronto Public Library								0	0	0	21,682

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	Toronto Transit Commission	Human Resources	Jul 07/05	PC 45035	Mercer Human Resource Consulting	Perform an audit of the attendance management program in order to identify process and organizational improvements.		32,100		130,270	
		Surface Transportation	Mar 15/06	C32PM06736	Human Factors North Inc.	Surface Stop Announcement Expert Advice.		558		13,531	
		Special Constable Services	Aug 30/06	C24PC06848	Transportation Resource Associates Inc.	Threat Risk Vulnerability Assessment.		4,642		84,357	
		Wheel-Trans	Jun 13/06		Pursuit Development Lab Inc.	Development of 'team work' practises in Reservations, Dispatch, and Customer Service group.		0		11,620	
Total Toronto Transit Commission								37,300	225,000	239,778	99,730
	Toronto Zoo		Dec 07/05	PO 0000435	KCI Ketchum Canada Inc	Services related to facilitation of management planning through preparation of a Capital Funding Sources Study for the Toronto Zoo. Completed 2006-03-31.		352		7,398	
			Jul 14/06	PO0002769, PO0005359	DVA Navion	Hired to implement a revenue development plan. Responsibilities include the analysis of current fund raising efforts; a review of other revenue programs; a feasibility study for a major capital campaign and establishing a volunteer structure for fundraising.		0		142,246	
Total Toronto Zoo								352	142,750	149,644	12,250
Total Management/Research & Development Boards								190,012	865,550	713,584	529,291
Total Management/Research & Development Divisions & Boards								297,644	2,284,318	1,033,503	1,208,805

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EXTERNAL LAWYERS & PLANNERS											
Total Citizen Centred Services "A"								0	0	0	7,521
Citizen Centred Services "B"											
	City Planning	Policy & Research	Feb 06/06	6019670	Ritchie Ketcheson Hart & Biggart LL	Defence of the Waterfront Plan.		319,728		26,066	
								319,728	0	26,066	0
	Technical Services							0	2,000	0	0
Total Citizen Centred Services "B"								319,728	2,000	26,066	0
Corporate Accounts											
	Corporate Finance	Non-Program	Oct 24/06	6018883	Stikeman Elliot Barrister	For the provision of legal services in regard to the sale of street lighting to Toronto Hydro Street Lighting Inc. and entering into a Service Level Agreement.		27,761		3,073	
			Dec 15/06	6021395	Cassels, Brock & Blackwell, LLP	For the Retention of Legal Services for the City of Toronto - Ontario Energy Board (OEB) 2006 Distribution Rates Decision, all in accordance with the requirements of the Request for Proposal document and the signed agreement with the City dated November 28, 2006.		8,258		41,742	
								36,019	333,333	44,815	573,010

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	Strategic & Corporate Policy	Non-Program						0	0	0	19,726
Total Corporate Accounts								36,019	333,333	44,815	592,736
Total External Lawyers & Planners Divisions								355,747	335,333	70,881	600,257
AGENCIES, BOARDS & COMMISSIONS											
EXTERNAL LAWYERS & PLANNERS											
	Hummingbird Centre		Jun/06		Miller Thomson	Legal advice - Director's Compensation.		0		3,716	
Total Hummingbird Centre								0	3,500	3,716	0
	Toronto Centre for the Arts		n/a		Cassels & Brock	Advice on legal claim against former manager started in 1998 and is expected to be on-going until approximately 2008.		0		10,488	
			n/a		Hicks Morley Hamilton	Advice on ongoing stage union contract negotiations		0		5,175	
			n/a		Lang Mitchel	Employee termination advice.		0		3,987	
Total Toronto Centre for the Arts								0	30,626	19,650	30,626

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	Toronto Police Services (TPS)	Professional Standards	Jan/05		Ferguson George	Report completion on the review of police misconduct in accordance with agreeemnt with Toronto Police Services Board dated Nov 29, 2001. Completed.		0		1,500.00	
			May/06		Hunt Partners	Advise on "Returns to Justice of the Peace" . On going.		0		23,762.00	
			May/06		Stockwood LLP	Advise on "Returns to Justice of the Peace" . On going.		0		32,260.00	
Total Toronto Police Services								0	52,500	57,522	5,500
	Toronto Police Services Board (TPSB)		Feb 01/06	47007892	Hicks Morley Hamilton Stewart	Various Legal Services including representation at arbitrations, legal opinions, WSIB issues, job evaluation., etc. Board Minute No. P333/02. Completed.		0		475,360	
			Mar 22/06 Oct 14/05	6019164 6017585	Tory's LLP	Professional Services Representing the Toronto Police Services Board in a civil matter. Confidential Board Minute No. C174, Jun 13, 2005. Completed.		0		61,634	
			Sep 07/06 Dec 13/06	6020310 6021364	Lenczner Slaght Royce Smith	Representing the Toronto Police Services Board with respect to the Toronto Police Association's submission to the Ontario Civilian Commission on Police Services (OCCPS). Board Minute No. P366, Nov 28, 2006.		0		21,848	
			Dec 14/06	6021371	Borden Ladner Gervais LLP	Professional services representing the Board in an inquest. Board Minute No. P364, Nov 28, 2006. Completed.		0		94,894	
			May 11/06	3281402	Fasken Martineau Dumoulin LLP	Services rendered with respect to Deputy Chief Employment Agreement. Confidential Board members' meeting No. C126/06. Completed.		0		1,875	
Total Toronto Police Services Board								0	779,900	655,611	428,422

Appendix B

2006 Consulting Expenses - Operating											
Expense Category	Division/Board	Program	Contract Date mm-dd-yr	Contract #/ PO #/ DPO #	Consultant's Name	Description of the Work	Recoveries by Source	Contract/ PO Balance Dec 31/06 (Note 1) \$	2006 Budget \$	2006 Expenditure \$	2005 Expenditure \$
	Toronto Public Library		Oct 18/06 Dec 19/06	1664491 1684460	Miller Thomson	Legal advice on Human Resources issues.		0		1,705	
			Nov 01/06	111706TPL	Cyr & Associates	Review, provide legal advice and report on the Library's job evaluation and pay equity plan. Contract end date: December 20, 2006.		0		6,895	
Total Toronto Public Library								0	9,000	8,600	130,419
	Toronto Transit Commission	Finance	Oct 18/03	PC40195	Couzin Taylor LLP	Legal services re. sales tax issues.		3,662		45,791	
			Feb 17/03	PC38433	Millar Kreklewetz LLP	Legal services re. sales tax issues.		73,416		18,596	
			May 14/05	PC44707	Cassells Brock & Blackwell LLP	Legal services re. TTC Insurance Co.		10,338		320	
		Legal & Claims	Jan 23/02	C22PW02706	Hicks Morley	Defence for Asbestos Class Action.		3,235		55,376	
			Feb 04/02	CP22P102712	Lawson McGrenere	Medical Malpractice - Legal Services.		6,200		9,774	
			Jun 08/05	PC44819	Blake Cassels & Graydon	Human Rights.		0		16,313	
			Jul 25/05	PC45137	Osler Hoskin & Harcourt	Advice - Demutualization Issue.		158,727		24,370	
			Feb 07/05	PC43880	Blake Cassels & Graydon	Contract Litigation.		9,920		7,172	
			Jul 25/05	PC45138	Blake Cassels & Graydon	Human Rights.		49,418		2,089	

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2006 Consulting Expenses - Operating											
Expense Category	Division/Board	Program	Contract Date mm-dd-yr	Contract #/ PO #/ DPO #	Consultant's Name	Description of the Work	Recoveries by Source	Contract/ PO Balance Dec 31/06 (Note 1) \$	2006 Budget \$	2006 Expenditure \$	2005 Expenditure \$
			Jun 01/06	PC47659	Stikeman Elliott	Lease Settlement.		36,154		11,676	
			May 23/06	PC47635	Mintz, Levin, Cohn, Ferris (USA)	Counterfeit Tokens.		44,378		247,799	
		Property Development	Mar 10/06	C26PF05917	McCarthy Tetrault	Yonge & Eglinton redevelopment - negotiations for property exchange.		13,797		1,332	
			Feb 06/03	C26PI03715	Stikeman Elliott	Legal advice and representation at Ontario Municipal Board Hearings.		17,698		2,185	
Total Toronto Transit Commission								426,943	572,000	442,793	274,389
	Toronto Zoo		Aug 30/05	PO 38392, PO 39302	Hicks Morley Hamilton Stewart	Legal Services provided for Labour Relations. Ongoing.		5,404		300	
			Jun 08/06	PO0002116	Borden Ladner Gervais LLP	Legal services regarding Ape TV series and advice on structuring the agreement and business arrangements with the producers. Completed August 2006.		7,039		2,961	
			Jul 28/06	PO0002803, PO003018, PO0004084, PO0005197, PO0005783, PO0006087	Carters Professional Corporation	Legal services related to Corporate Governance and advice regarding the Toronto Zoo and Foundation.		20,331		35,644	
Total Toronto Zoo								32,774	65,000	38,905	5,704
Total External Lawyers & Planners Boards								459,717	1,512,526	1,226,797	875,060
Total External Lawyers & Planners Divisions & Boards								815,464	1,847,859	1,297,678	1,475,317

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2006 Consulting Expenses - Operating											
Expense Category	Division/Board	Program	Contract Date mm-dd-yr	Contract #/ PO #/ DPO #	Consultant's Name	Description of the Work	Recoveries by Source	Contract/ PO Balance Dec 31/06 (Note 1) \$	2006 Budget \$	2006 Expenditure \$	2005 Expenditure \$
CREATIVE COMMUNICATIONS											
	Public Health								102,800		
Total Citizen Centred Services "A"								0	102,800	0	213,107
Citizen Centred Services "B"											
	Toronto Water								22,800		
Total Citizen Centred Services "B"								0	22,800	0	0
Total Corporate Accounts		Non-Program						0	0	0	5,008
Total Creative Communications - Divisions								0	125,600	0	218,115

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2006 Consulting Expenses - Operating											
Expense Category	Division/Board	Program	Contract Date mm-dd-yr	Contract #/ PO #/ DPO #	Consultant's Name	Description of the Work	Recoveries by Source	Contract/ PO Balance Dec 31/06 (Note 1) \$	2006 Budget \$	2006 Expenditure \$	2005 Expenditure \$
AGENCIES, BOARDS & COMMISSIONS											
CREATIVE COMMUNICATIONS											
Total Toronto Atmospheric Fund								0	0	0	7,276
	Toronto Parking Authority		Jan/06	31559	Roundtable Advertising	Advice in developing and implementing Toronto Parking Authority's (TPA) annual marketing efforts. Contract is for one calendar year at a time.		0		70,000	
			Oct/06	32054	NorthStar Research	Usage and attitude study to aid 2007 marketing planning. The contract is for one calendar year at a time.		0		30,000	
Total Toronto Parking Authority								0	30,000	100,000	30,000
	Toronto Police Services (TPS)	Human Resources	Oct 11/06	6020585	Communicate by Design	Design services for recruiting campaign. Completed. No report produced.		0		3,900	
		Community Mobilization	Feb 15/06	6018892	The Students Commission of Canada	Assist in the development of required tools for the Peace Project such as DVD's and pamphlets. Completed. No report produced.		0		68,000	
Total Toronto Police Services								0	73,200	71,900	31,247

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2006 Consulting Expenses - Operating											
Expense Category	Division/Board	Program	Contract Date mm-dd-yr	Contract #/ PO #/ DPO #	Consultant's Name	Description of the Work	Recoveries by Source	Contract/ PO Balance Dec 31/06 (Note 1) \$	2006 Budget \$	2006 Expenditure \$	2005 Expenditure \$
	Toronto Police Services Board (TPSB)		Sep 11/06	6020340	Squeaky Wheel Communication	Communications consulting provided to the Board. Minute No. C166/06. Completed.		0		8,438	
Total Toronto Police Services Board								0	0	8,438	0
Total Toronto Public Library								0	0	0	42,000
Total Creative Communications Boards								0	103,200	180,338	110,523
Total Creative Communications Divisions & Boards								0	228,800	180,338	328,638
GRAND TOTAL								1,729,936	6,033,359	3,340,386	4,241,540
Note 1:	The contract value reported is the unspent value as at December 31, 2006. It is the amount expected to be spent in future year(s) and is not comparable to the current year expenditure amount.										