

Appendix B

2006 Consulting Expenses - Capital										
Expense Category	Division/Board	Program	Contract Date mm-dd-yr	Contract # PO #/ DPO #	Consultant's Name	Description of the Work	Recoveries by Source	Contract/ PO Balance Dec 31/06 (Note 1) \$	2006 Expenditure \$	2005 Expenditure \$
<b>TECHNICAL</b>										
<b>Citizen Centred Services "A"</b>										
	Children Services							0	0	1,977
	Economic Development Culture & Tourism	Culture	Sep 29/04	6014631	Catherine Williams Fine Art	Provide administration for public Art competition & coordinate implementation & installation of art at Keele & Wilson. Completed.		0	2,000	
								0	2,000	16,700
	Parks, Forestry & Recreation		Apr 04/05	6016222	Leisureplan International Inc.	Indoor Ice Study. Assess long-term needs for ice facilities in view of demand factors, public/private supply of ice, implications of facility conditions, opportunities to rationalize facilities. Completed.		0	46,450	
								0	46,450	52,000
<b>Total Citizen Centred Services "A"</b>								<b>0</b>	<b>48,450</b>	<b>70,677</b>
<b>Citizen Centred Services "B"</b>										
	City Planning	Community Planning	Sep 14/05	6017345	The Planning Partnership	King/Spadina Study. To address land use policies, community services, facilities, public realm to update policy and applications development.		0	159,050	
		Heritage Preservation	Jul 18/06	6019930	Amec Earth & Environmental Ltd.	Phase 2 Natural Heritage Study to update and expand heritage database.		88,475	41,209	

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		Policy & Research	Apr 25/06	6019358	Dougan & Associates Ecological Consulting Services	Provision of field investigations of environmentally significant and provincially significant areas in the City of Toronto.		18,747	55,367	
			Dec 14/05	6018431	North-South Environmental Inc.	Natural Heritage Study.		17,347	15,131	
			Apr 19/06	47011582	North Star Research Partners Inc.	Research, design, fielding study on "Downtown Living" .		0	34,300	
		Toronto Archaeological Resources Plan	Jul 06/04	6013959	Archaeological Services Inc.	Ongoing work for provision of professional archaeological consulting services.		9,289	103,110	
		Transportation Planning	Mar 23/06	6019185	Brook McIlroy Inc.	Castlefield/Caledonia Study.		0	39,625	
			Nov 07/05	6017887	Cansult Ltd.	Provision of new parking standards.		13,697	145,885	
			Nov 21/05	6018106	IBI Group	Services for a parking zoning standards review.		25,221	91,519	
			Sep 13/06	6020380	IBI Group	Environmental assessment to improve transit.		462,284	83,411	
		Union Station Design Study	Nov 17/05	6018051	Architects Alliance	Union Station Master Plan Study and associated work related to transportation studies, urban design and heritage district designation.		94,046	108,458	
		Urban Design	Nov 10/05	6017956	Office for Urbanism	Avenue Study - St. Clair Av W from Glenholm Av to Keele St for creation of an urban design vision which can be translated into new zoning by-laws for mixed use corridors.		1,191	57,389	
			Nov 10/05	6017952	Brook McIlroy Inc.	Avenue Study - St. Clair Av W from Bathurst Street to Glenholm Av.		3,998	50,862	
			Nov 10/05	6017950	The Planning Partnership	Avenue Study - O'Connor Drive from Sandra Rd to Victoria Park Av to address land use policies, community services, facilities, public realm to update policy and applications development.		17,840	61,605	
			Nov 18/05	6018080	Sterling Finlayson Architects	Creation of alternative designs for selected Urban Design Gateways sites.		0	179,905	

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			Nov 18/05	6018081	IBI Group	Creation of alternative designs for selected Urban Design Gateways sites.		38,720	163,978	
								790,855	1,390,804	270,764
	Solid Waste Management		Jul 24/03	47008294	Conestoga-Rovers & Associates Limited	For the assessment of old municipal landfills in Group B. Works Committee Report #6 (3), 2003. Phase 1 reports produced. Final report expected in 2007. Completion date: Dec 31, 2007.		284,728	43,875	
			Jul 24/03	47008295	Golder Associates Ltd	For the assessment of old municipal landfills in Group C. Works Committee Report #6 (3), 2003. Phase 1 reports produced. Final report expected in 2007. Completion date: Dec 31, 2007.		146,108	116,879	
			Jul 24/03	47008296	SNC Lavalin Engineers Ltd	For the assessment of old municipal landfills in Group A. Works Committee Report #6 (3), 2003. Phase 1 reports produced. Final report expected in 2007. Completion date: Dec 31, 2007.		198,404	23,471	
			Oct 26/05	6017730	Morrison Hershfield Limited	Engineering Services for Solid Waste Management facilities. Final report expected upon completion of work. Completion date: Dec 31, 2007.		6,750	14,761	
								635,990	198,986	302,967
	Toronto Building		Jul 11/06	6019888	Inspec-Sol Inc.	Research on construction related vibrations within the City of Toronto. Completed.		0	20,275	

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	Toronto Water		Feb 07/02	47006557	Aquafor Beech Limited	Study relating to the storm drainage, flooding and road improvements in the York Mills Valley, Hogg's Hollow area - North York district. Completion date: Dec 31, 2007.		16,720	1,232	
			May 23/03	47007789	Deloitte & Touche LLP	Consulting services for the implementation of District Service Improvement (DSI) project. Works Committee Reports #3 (26), 2004 and #11 (4), 2002. Policy & Finance Committee Report #12 (46), 2001. Completion date: Dec 31, 2007.		585,011	281,819	
			Sep 12/03	6011297	KMK Consultants Inc.	Consulting services related to the preparation of a biosolids and residuals master plan. Works Committee Report #6 (12), 2003. Draft report received. Final to be prepared. Completion date: Sept 2007.		212,235	55,132	
			Jun 14/04	6013810	Marshall Macklin Monaghan Limited	Consulting engineering services for Earl Bales Park Stormwater Management Plan and Preliminary Design Study. Completion date: Dec 31, 2007.		85,877	51,956	
			Jun 22/04	6013866	Earth Tech (Canada) Inc.	Related to the project management and facilitation support for the technology revision stream of the District Services Improvement Phase 2 Project. Works Committee Report #3 (26), 2004. Completion date: Jul 31, 2007.		2,291	126,714	
			Dec 01/04	6015416	Chartwell Inc	To develop a technology blueprint for the Water and Wastewater Services Division. Toronto Water Technology Blueprint report. Completion date: Feb 16, 2007.		11,994	96,060	
			Sep 07/05	6017309	Sandwell Consulting Engineers Ltd	Services for the Ashbridges Bay Treatment Plant Standby Power Study. Report produced. Completion date: Sept 30, 2006.		25,000	51,091	
			Dec 19/05	6018490	CH2M Hill Canada Limited	Ashbridges Bay Treatment Plant P Building Study. Report produced. Completion date: May 30, 2007.		274,112	255,389	

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			Aug 27/05	47010912	Modelling Surface Water Limited	Waterfront Modeling Studies. Evaluation of Wet Weather Flow Management Master Plan (WWFMMP) Implementation Projects. Reports produced. Completion date: Dec 31, 2007.		356,865	9,612	
			Dec 01/05	6018280	CH2M Hill Canada Limited	Environmental assessment study related to the Coatsworth Cut stormwater and Combined Sewer Overflows (CSO). Policy & Finance Committee Report #12 (1), 2005. Final report expected Feb 2007. Completion date: Feb 1, 2007.		260,669	243,638	
			Nov 21/05	6018100	Geomorphic Solutions - A Member of the Sernas Group Inc.	Sherwood Cr-Burke Brooke fish Habitat Compensation Structure and Geomorphic Systems Master Concept Plan. Expected completion date: Dec 2011. Various reports to be prepared as work progresses.		52,320	97,831	
			Nov 21/06	6021109	Hydromantis Inc Consulting Engineer	Engineering services related to pumping facilities. Completion date: May 31, 2007.		33,589	16,021	
			Aug 19/04	6014331	Chisholm, Fleming and Associates	Route study and class environmental assessment for 2250 mm diameter trunk watermain from F.J. Horgan Filtration Plant to Ellesmere Pumping Station. Report produced. Completion date: Dec 2007.		0	88,751	
			Jul 21/05	6016980	R. V. Anderson Associates Limited	For the water distribution study pressure zone 3E, District 4 (former Scarborough). Policy & Finance Committee Report 9 (49), 2004. Report produced. Completion date: Jun 30, 2006.		0	16,984	
			Jun 08/06	WT373197	Insyght Systems Inc	Review, analyze, develop Report for Proposal (RFP) templates. Completion date: Jun 30/06.		0	2,240	
			Feb 02/04	6012850	Macviro Consultants Inc.	Transmission Operations Optimizer Study. Works Committee Report #7 (11), 2003. Report produced.		195,531	25,388	

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			Nov 09/06	6020943	Morrison Hershfield Limited	Peer review for the Island Water Treatment Plant temporary dehumidification and permanent retrofit design.		50,002	53,498	
								2,162,216	1,473,356	1,382,433
	Transportation Services		Feb 07/02	47006557	Aquafor Beech Limited	Study relating to the storm drainage, flooding and road improvements in the York Mills Valley, Hogg's Hollow area. Report produced. Completion date: Dec 31, 2007.		see Toronto Water	1,232	
			Sep 02/04	6014453	CH2M Hill Canada Ltd	Forensic investigation of the premature deterioration of concrete sidewalk within the City. Petrographic investigation of concrete cores taken from sidewalks affected by scaling. Project is ongoing.		1,575	22,135	
			Apr 07/05	6016250	Marshall Macklin Monaghan Limited	Traffic impact study of Wynford Drive and Concorde Place to determine the capacity of the existing road network. Report produced. Completion date: Jan 31, 2006.		0	3,928	
			Jul 08/05	6016890	Lea Consulting Ltd	West-Central Area Strategic Transportation Network Review Study bounded by Bathurst St, Parkside Dr, Keele St, Bloor St, and Lake Shore Blvd. Completion date: Jun 30, 2006.		0	18,711	
			Feb 02/06	6018806	James Knight & Associates	To provide engineering services for the Department's Salt Storage Dome Rehabilitation program in 2006. Completion date: Dec 31, 2006.		1,922	45,078	
			Jul 24/03	47008296	SNC Lavalin Engineers Ltd.	For the assessment of old municipal landfills in Group A. Works Committee Report #6 (3), 2003. Phase 1 report submitted. Final report expected in 2007. Completion date: Dec 31, 2007.		(see Solid Waste)	41,149	
								3,497	132,233	143,150

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	Waterfront Secretariat							0	0	600
<b>Total Citizen Centred Services "B"</b>								<b>3,592,558</b>	<b>3,215,654</b>	<b>2,099,914</b>
<b>Internal Services</b>										
	Facilities & Real Estate							0	0	12,314
	Information & Technology							0	0	29,404
<b>Total Internal Services</b>								<b>0</b>	<b>0</b>	<b>41,718</b>
<b>Total Technical - Divisions</b>								<b>3,592,558</b>	<b>3,264,104</b>	<b>2,212,309</b>
<b>AGENCIES, BOARDS &amp; COMMISSIONS</b>										
<b>TECHNICAL</b>										
	Exhibition Place	Exhibition Place	Apr 10/06	N/A	Kongats Architects	Direct Energy Centre. Consultant to investigate the state-of-good-repair on building envelope, electrical, mechanical, HVAC, fire safety, interior space and exterior structure including cost estimate. Report produced. Completed.		0	26,000	

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			May 16/06	N/A	Kongats Architects	Coliseum Complex. Consultant to investigate the state-of-good-repair on building envelope, electrical, mechanical, HVAC, fire safety, interior space and exterior structure including cost estimate. Report produced. Completed.		0	22,402	
			Mar 31/06	N/A	E. C. & Associates Ltd.	Investigate and study structural requirements for additional green roof to be added to the Better Living Centre; contract administration; review unfinished work at Food Building Ramp. Report produced.		0	8,645	
			Oct 13/06	N/A	Planmac Inc.	To provide letter cost estimate on the work required for the TTC bus to go through the Exhibition ground on a year-round basis, cost estimate received.		0	3,000	
			Jan 01/06	N/A	CBM Group	Automotive Building Banquet Study. Investigate on cost for mechanical and electrical requirements to change the use of the facility into a banquet hall. Completed.		0	9,000	
			Nov 01/04	N/A	Toronto Hydro Energy Services Inc. (THESI)	Energy producing project. Tri-generation plant at the National Trade Centre. THESI to design, provide specification and tender documents, select contractor, provide contract administration, monitor, inspect and report construction results, certifying construction payments. Construction 90% completed.		111,033	19,728	
			Jun 15/06	N/A	Halcrow Yolles	Provide inspection to ensure the Princes' Gates is in safe condition. Two inspections were conducted to protect public safety below the structure.		0	5,000	
			Jun 22/06	N/A	IRC Building Sciences Group Inc.	Roofing consultant to give report on cost to replace leaking roof of the West Annex of the Coliseum Complex and the option cost of putting up a green roof. Provide solution to the curb leaking around HVAC units. Report produced.		0	4,400	
			Feb 01/06	N/A	CGA Roofing	To provide the condition of the Horse Palace roof to prepare for PV installation. Report produced.		0	860	

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			Jun 13/06	N/A	Takvor Hopyan Architects	To provide a complete domes and window leaking investigation and report on the Music Building and cost estimate for replacement and insulation of the architectural decorated metal domes. Report produced.		0	16,766	
			Mar 16/06	N/A	Peter Rohmann Associates Inc.	Roofing engineer to Investigate leaking at the roof of the Music Building domes. Report produced.		0	1,200	
			May 15/06	N/A	Shahee & Parker	Testing consulting company was asked to submit report on borhole to confirm soil condition of parking lot 'J' for future reconstruction. Report produced.		0	3,612	
			May 19/06	N/A	Martin Associates	Architect familiar with historical conservation is to provide design, specification, tendering process, and contract administration for the exterior stone wall repair to the Horse Palace wall repair project. Construction 60% completed.		3,490	6,512	
<b>Total Exhibition Place</b>								<b>114,523</b>	<b>127,125</b>	<b>364,046</b>
	Hummingbird Centre for the Performing Arts	Revitalization Program	Feb/03	PO 13036/12995	T. Harris Environmental	Advice with respect to the method of asbestos remediation and the measurement of air quality levels posts remediation. Completed.		0	20,113	
			Mar/06	Contract	Altus Helyar	Property condition assessment. Report produced of the cost that would need to be incurred in the future to properly maintain the theatre in state of good repair. Report produced. Completed.		0	18,878	
			Jun/06	As billed	Projectcore Inc.	Ongoing advice with respect to the details of preparing for the new development including project management services.		0	29,113	

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			Jul/06	As billed	LKM Consulting Engineers	Engineering analysis of how to reposition the theatre's mechanical and electrical systems in order to make the theatre usable during the construction period.		0	28,520	
			Oct/06	As billed	Leber Rubes	Life Safety Code consultations - to prescribe the manner in which the theatre must be retrofitted during the construction period in order to stay operational. Completed.		0	8,137	
			Nov 14/06	Contract	BA Consulting Group Ltd.	Advice regarding how to design the exterior of the building in order to allow for proper truck access to the theatre for deliveries, garbage removal and scenery load ins. Report produced. Completed.		3,890	1,110	
			Feb/06	As billed	Buchan, Lawton, Parent Ltd.	Advice regarding existing building condition in order to compile a 15 year capital expenditure plan. Report produced. Completed.		0	5,737	
			Jul/06	As billed	KJA Consultants	Advice regarding the number and types of elevators needed in the new cultural centre approved by Council. Report produced. Completed.		0	1,900	
			Jul/06	As billed	Yolles Partnership Inc.	The redesign of the Scott Street loading dock to get trucks off the sidewalk during load-ins and to determine the structural feasibility of placing new mechanical and electrical systems to the building for theatre to be open during construction period. Completed.		0	4,600	
<b>Total Hummingbird Centre for the Performing Arts</b>								<b>3,890</b>	<b>118,108</b>	<b>15,298</b>
	St. Lawrence Centre for the Arts	Renovation to Public Spaces & Theatre	Jan 25/06	13213	LKM Consulting Lisa Pinkus	To provide mechanical and electrical consulting engineering services regarding the interior and exterior alterations to the existing building. Board's minutes Apr 19, 2005. A report to the Board's Steering Committee is expected. Completion date: Sept 2007.		8,082	10,413	

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<b>Total St. Lawrence Centre for the Arts</b>								<b>8,082</b>	<b>10,413</b>	<b>45,246</b>
	Toronto Police Services (TPS)	Facilities Projects	Feb 22/06	6018953	Nelson Wong Architect Inc.	Contract administration for new 23 Division. Completed.		0	7,661	
			Mar 21/06	6019154	Nelson Wong Architect Inc.	Contract administration for new 43 Division. Completed.		0	3,225	
			Sep 14/06	6017349	Magnate Engineering & Associates Inc.	Engineering services for the site security fencing at 32, 33, 41 and 53 Divisions. Completed.		0	22,000	
			Nov 20/05	6018090	Shore Tilbe Irwin and Partners	Architectural consulting services for the design and construction of the Police training facility. Board Minute No. P194, Jun 13, 2005.		1,248,772	1,411,608	
			Apr 28/06	6019409	Eastern Construction Co. Ltd.	Construction management services for the new training facility at 70 Birmingham. Board Minute No. P7, Jan 3, 2006.		531,820	193,180	
			Feb 09/06	6018845	Mayhew & Associates Inc.	Classroom audio/video design for Police training facility. Board Minute No. P229. Completed.		0	2,592	
			Feb 14/06	6018884	Terraprobe Ltd.	Geotechnical testing for soils bearing capacity at new training facility site. Completed.		0	14,170	
			May 31/06	6019651	Totten Sims Hubicki Associates	Contract administration and skid pad design for new training facility. Work done in 2005 but expenditure paid in 2006 after settlement of invoicing dispute. Completed..		0	54,216	
			Mar 16/06	3274288	Mayhew & Associates Inc.	Design drawings for relocation of various Headquarters departments between floors 4, 6, 7, 9 and 12. Board Minute No. P229. Completed.		0	2,046	

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			Apr 20/06	3278719	Mayhew & Associates Inc.	Design work wheel chair accessible washroom. Board Minute No. P229. Completed.		0	225	
					Leber/Rubes Inc.	Review plan for Drug Squad offices. Completed		0	236	
			Sept 26/06	3298994	Mayhew & Associates Inc.	Design drawings for relocation of various Headquarters departments. Board Minute No. P229. Completed.		0	163	
			Feb 24/06	6018991	Mayhew & Associates Inc.	Services for the design work and contract documents for renovations to the Emergency Task Force facility. Board Minute No. P229.		3,324	14,001	
			Jun 27/06	6019817	Mayhew & Associates Inc.	Design changes for 2050 Jane Street. Board Minute No. P229.		3,249	8,102	
			Jun 27/06	6019818	Mayhew & Associates Inc.	Consulting services for electrical and mechanical changes to 951 Wilson. Board Minute No. P229.		2,624	6,606	
<b>Total Toronto Police Services</b>								<b>1,789,789</b>	<b>1,740,031</b>	<b>860,921</b>
	Toronto Public Library		Jan 31/06	PO0001494	Decommissioning Consulting	Research and report recommending soil remediation options for contaminated site located at 281 Front Street. Completion date: Sept 7, 2006.		0	22,734	
			Feb 10/06	3546	TS Environmental Services	Research and report recommending methods for the safe removal of asbestos at the Richview Library. Completion date: Feb 28, 2006.		0	2,682	
			Oct 16/06	1790	Crean Consulting	Conduct testing of carpet wearability and provide recommendation for replacement at the Toronto Reference Library. Completion date: Nov 02, 2006.		0	1,500	

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			Jul 28/06	66599	Pinchin Environmental	Research and report recommending methods for the safe removal of asbestos at the S. Walter Stewart Library. Completion date: Sept 21, 2006.		0	9,980	
			Feb 28/06	59925A	Pinchin Environmental	Research and report recommending methods for the safe removal of asbestos at the Martin Ross facility. Completion date: Jun 01, 2006.		0	1,345	
			Aug 31/06	PO0012174	Pinchin Environmental	Research and report recommending methods for the safe removal of asbestos at the Jane Dundas Library. Completion date: Dec 31, 2006.		0	4,900	
<b>Total Toronto Public Library</b>								<b>0</b>	<b>43,141</b>	<b>730,158</b>
	Toronto Transit Commission	Engineering & Construction	Jan 30/04	C11PI04722	Revay & Associates Ltd.	Claims Analyst - E3-8 Birchmount Garage Renovation.		73,339	11,544	
			Oct 14/04	X85-1 / C11PF04865	Aerocoustics Engineering Ltd.	Air/Noise Study - Mount Dennis Bus Garage.		0	15,321	
			Apr 10/03	C11PF03759	Aerocoustics Engineering Ltd.	Birchmount Post Construction Noise Study.		16,387	9,090	
			Nov 20/03	C11PW03874	K.Y. Lo Inc.	Investigation of Use of Thin Spray On Liners.		132,710	64,456	
			Oct 04/02	C11PW02889	Dr. Eisenstein	Peer Review - Tunnel Liners / Sheppard.		27,977	6,407	
			Jun 17/05	X85-4 / C11PK05760	M. Naqvi and Associates Inc.	Mt. Dennis Pre-Start Health & Safety Review.		46,730	15,236	
			Jun 21/01	C11K01832	Parsons Brinckerhoff	Fire Vent and Tunnel Liners Peer Reviews (part of design contract).		377,821	22,373	
			Feb 06/04	C11PW03887	Leber Rubes inc.	Peer Review of K. Lo Spray on Liner.		4,096	540	

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			Sep 24/02	C11PW02890	Acres	Peer Review - evaluation.		16,000	20,000	
		Service Planning	Feb 05/03	CO2PC02923	URS Corporation	Bus Rapid Transit to York University - Environmental Assessment of Busway to York University.		47,509	17,169	
			Jul 04/04	CO2PC04789	IntelliCAN Transportation	Conduct micro-simulations to access benefits of Proof of Payment and multiple-unit ops on streetcar routes.		0	20,844	
			Jul 18/05	CO2PC05829	Richard M. Soberman Ltd	Strategic Plan for the Future of the Scarborough RT, completed Aug 2006, remainder of P/O to be spent on follow-up work in 2008.		106,018	63,898	
		Streetcar Maintenance	Jan 26/05	P31CP05703	Marshall Macklin Monaghan	St.Clair Engineering & Urban Design.		223,435	281,039	
			Jul 28/03	CO2PC03820	Marshall Macklin Monaghan	St.Clair Ave. Environmental Assessment.		0	31,126	
			Apr 07/05	G85-198/ C11PI05765	McCormick Rankin Corporation	Specialized Detailed Design re: St. Clair West Station.		12,850	41,322	
		Rail, Cars & Shops	Nov 23/04	C31PK04889	Kohar Engineering	Technical Assistance for Workcar Trucks.		6,944	3,082	
			Apr 03/02	C31PV02750	Motogear	Design and engineering expertise related to components of rail vehicles RT19/20 Flatcar/Crane.		49,974	25,423	
			Jun 22/04	C32PC04795	Joe Bringmann Technical Consultant	Technical input & expertise re specifications for Scarborough Rapid Transit (SRT) Thrust Lever.		77,455	945	
		Property Development	Nov 28/06 Apr 26/06	PC0049528 / C26PK03749	Marshall Macklin Monahan TEDCO	Toronto Coach Terminal functional design and traffic impact study.		0	28,350	
			Mar 06/06	C26PM05916	Johnson Donald & Associates	Yonge & Eglinton redevelopment - real estate analysis & negotiations.		0	14,991	
<b>Total Toronto Transit Commission</b>								<b>1,219,245</b>	<b>693,156</b>	<b>1,988,882</b>

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Expense Category	Division/Board	Program	Contract Date mm-dd-yr	Contract # PO #/ DPO #	Consultant's Name	Description of the Work	Recoveries by Source	Contract/ PO Balance Dec 31/06 (Note 1) \$	2006 Expenditure \$	2005 Expenditure \$
	Toronto Zoo		Apr 21/05	PO 38606	CLR Design Inc	Contract approved as part of the 2005 Capital Works Plan. Services include the overall design for the North Zoo Site Redevelopment, review of tenders received in bid process, recommendations on the optimal exhibit solution. Anticipated completion date May 31, 2008.		975,790	636,242	
			Aug 25/05	PO 39279	Firm Associates Inc.	Consulting services related to heating system upgrade to Valley Halla repairs approved in the 2005 Capital Works Plan. Completed. Final payment made in 2006.		0	2,790	
			Jun 20/05 Dec 20/06	PO 39549, PO39895	Thermaco Engineering Services (1986) Ltd..	Engineering and consulting services related to assessment of roof conditions of various pavilions and buildings at the Zoo. Approved in the 2005 Capital Works Plan. Report, specifications and drawings produced. Expected completion date: Mar 15, 2006.		0	7,528	
			Dec 31/05	PO000263	Balind Architect Inc.	Architectural consulting services for Australasia exhibits refurbishment project. Specifications and drawings were delivered in 2006. Expected completion date: Jun 30, 2007.		1,000	78,825	
			May 02/06	PO0001509	Isothermic Engineering Ltd.	To review the existing Zoo mechanical and control systems and report on recommendations related to the best solution to upgrade the existing system. Specifications and drawings produced. Expected completion date: Apr 30, 2007.		9,160	26,175	
<b>Total Toronto Zoo</b>								<b>985,950</b>	<b>751,560</b>	<b>820,817</b>
<b>Total Technical Boards</b>								<b>4,121,479</b>	<b>3,483,534</b>	<b>4,825,368</b>
<b>Total Technical Divisions &amp; Boards</b>								<b>7,714,037</b>	<b>6,747,638</b>	<b>7,037,677</b>

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Expense Category	Division/Board	Program	Contract Date mm-dd-yr	Contract #/ PO #/ DPO #	Consultant's Name	Description of the Work	Recoveries by Source	Contract/ PO Balance Dec 31/06 (Note 1) \$	2006 Expenditure \$	2005 Expenditure \$
<b>INFORMATION TECHNOLOGY</b>										
<b>Citizen Centred Services "A"</b>										
	Emergency Medical Services		May 24/05	6016546	Health Analytics, LLC	Completed Industry Deployment Model, Centralized Book-On Function Structure (CBOS) Operational Leadership Model & Financial Implications. RFP#9155-05-7108 Dated April 25, 2005.		0	15,380	
								0	15,380	248,279
	Project 3-1-1 Project Office		Nov 25/05	6018185	Gartner Canada	Information Technology Research and analysis with a focus on technical criteria development to assist in the review of an RFP for the acquisition of 3-1-1 related technologies.		4,800	50,000	
								4,800	50,000	0
<b>Total Citizen Centred Services "A"</b>								<b>4,800</b>	<b>65,380</b>	<b>248,279</b>
<b>Internal Services</b>										
	Financial Planning		Jan 23/06	47011333	Chartwell	Provided facilitation services for Program mapping workshops. To complete the development of a corporate financial planning, analysis and reporting process and system to support the budget process. Will be completed in 2008 and implemented in 2009.		0	50,685	
			Jan 30/06	47011359	Dalmy Consulting	To complete the development of a corporate financial planning, analysis and reporting process and system to support the budget process. Will be completed in 2008 and implemented in 2009.		157,545	157,455	

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			Aug 15/06 Aug 24/06	47011852 47011873	CSI Consulting	To complete the development of a corporate financial planning, analysis and reporting process and system to support the budget process. Will be completed in 2008 and implemented in 2009.		83,452	362,548	
<b>Total Internal Services</b>								<b>240,997</b>	<b>570,688</b>	<b>0</b>
<b>Total Information Technology Divisions</b>								<b>245,797</b>	<b>636,068</b>	<b>248,279</b>
<b>AGENCIES, BOARDS &amp; COMMISSIONS</b>										
<b>INFORMATION TECHNOLOGY</b>										
	Toronto Police Services (TPS)	Other Projects	Sept 12/06	6020353	Djinn Software Inc.	Direction in the deployment and change management activities for the Digital Video Asset Management (DVAM II) project.		331,800	65,100	
			Nov 14/06	6020994	Allstream Inc.	Assist in technical documentation and knowledge transfer for the Digital Video Asset Management (DVAM II) project.		264,730	21,045	
			Apr 05/06	6019266	Katalogic Inc.	Project management, functional and technical support services for the installation and customization upgrade of the Human Resource Management System (HRMS) to PeopleSoft version V8.9.		327,716	131,084	
			Oct 26/06	6020751	Katalogic Inc.	Leadership in the functional Fit/Gap sessions for the PeopleSoft upgrade project to V8.9. Completed.		0	25,000	
			Jun 22/06	6019804	Workbrain Inc.	Support for the Time Resource Management System (TRMS) on-line court security - Biometric. Completed.		0	49,177	

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			Sep 26/05	6017447	Workbrain Inc.	Assist in the upgrade of the Time Resource Management System (TRMS) system and to ensure future system supportability. Board Minutes Nos. P210 & P275. Completed.		0	12,180	
			Nov 14/06	6021009	Workbrain Inc.	Provide gap analysis, review existing Time Resource management System (TRMS) functionalities and assess current issues identified during the functional discovery. Board minutes Nos. P210 & P275.		384,038	63,002	
			Jun 22/06	6019802	Workbrain Inc.	Analysis and planning for the upgrade of Time Resource Management System (TRMS). Board Minutes Nos. P210 & P275. Completed.		0	62,500	
<b>Total Toronto Police Services</b>								<b>1,308,284</b>	<b>429,088</b>	<b>562,469</b>
<b>Total Toronto Public Library</b>								<b>0</b>	<b>0</b>	<b>72,480</b>
	Toronto Transit Commission	IT Services	Aug 03/06	PC47923	Blake Cassels & Graydon	Project Management Review - VWO Project.		0	29,012	
			Jun 19/06	PC47399	Microsoft Canada Inc	Professional Services - Review Network Dev Environment Setup.		118	17,150	
			May 01/06	PC34672	IT Net Consultants in Mgmt Kevin Greaves	Professional Services - Review Wheel Trans Call Centre.		0	39,960	
			Mar 22/05	PC44264	Computer Associates	Professional Services - Plan for migration of databases into common database.		0	85,000	
			Aug 17/06	C25PV06783	UMA Engineering Ltd	Geospatial Technology Review.		28,083	42,671	
			Oct 16/06	C25PV06772	Lapp Hancock Associates Ltd	Radio System Improvement Study.		84,212	10,129	
<b>Total Toronto Transit Commission</b>								<b>112,413</b>	<b>223,922</b>	<b>91,000</b>

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	Toronto Zoo		Oct 06/04	PO 37479	Tectura Corporation (Options Software)	Consulting related to the implementation of the Enterprise Resource Planning (ERP) System integrated solution for the Toronto Zoo. Approved as part of the 2004 Capital Works Plan. Completion date: Nov 30, 2007.		153,756	102,449	
<b>Total Toronto Zoo</b>								<b>153,756</b>	<b>102,449</b>	<b>177,795</b>
<b>Total Information Technology Boards</b>								<b>1,574,453</b>	<b>755,459</b>	<b>903,744</b>
<b>Total Information Technology Divisions &amp; Boards</b>								<b>1,820,250</b>	<b>1,391,527</b>	<b>1,152,023</b>

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2006 Consulting Expenses - Capital

Expense Category	Division/Board	Program	Contract Date mm-dd-yr	Contract # PO #/ DPO #	Consultant's Name	Description of the Work	Recoveries by Source	Contract/ PO Balance Dec 31/06 (Note 1) \$	2006 Expenditure \$	2005 Expenditure \$
<b>MANAGEMENT/RESEARCH &amp; DEVELOPMENT</b>										
<b>Citizen Centred Services "A"</b>										
	3-1-1 Project Office		May 01/05	6019427	Knowles Consulting Svcs.Inc. in Trust	Fairness Monitor for 3-1-1 Technology Request for Proposal (RFP). Review RFP and advised on evaluation techniques. Completion date: Feb 2007.		23,036	23,464	
			Oct 04/05	6017514	GSI International Consulting Group (Shirley Allin)	The Business Process Review (BPR) specialist will design and facilitate sessions with staff currently working in the City's various call centres and staff from related functional teams. Completion date: Feb 07, 2006.		0	25,375	
<b>Total Citizen Centred Services "A"</b>								<b>23,036</b>	<b>48,839</b>	<b>44,625</b>
<b>Citizen Centred Services "B"</b>										
	Technical Services		Aug 11/06	6020123	Franz Environmental Inc	Environmental Risk Evaluation and Risk Management Services.		149,835	19,349	
<b>Total Citizen Centred Services "B"</b>								<b>149,835</b>	<b>19,349</b>	<b>11,725</b>
<b>Internal Services</b>										
	Chief Corporate Officer		May 01/06	6019443	IBM Canada	To conduct the IT Governance Review and make recommendations for the City of Toronto with respect to IT governance and organization in the new administrative model.		0	326,388	
								<b>0</b>	<b>326,388</b>	<b>0</b>

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2006 Consulting Expenses - Capital

Expense Category	Division/Board	Program	Contract Date mm-dd-yr	Contract # PO #/ DPO #	Consultant's Name	Description of the Work	Recoveries by Source	Contract/ PO Balance Dec 31/06 (Note 1) \$	2006 Expenditure \$	2005 Expenditure \$
	Financial Planning	Special Project	10/26/2006	6021253	GHK International Canada Ltd.	Spadina Subway Extension. Study the potential for new development and tax increment financing within the project area. Policy & Finance Committee Report 7(35) Approved by Council Sept 25-27, 2006. Expected to report back in 2008.		116,350	21,650	
								116,350	21,650	0
<b>Total Internal Services</b>								<b>116,350</b>	<b>348,038</b>	<b>0</b>
<b>Total Management/Research &amp; Development Divisions</b>								<b>289,221</b>	<b>416,226</b>	<b>56,350</b>
<b>AGENCIES, BOARDS &amp; COMMISSIONS</b>										
<b>MANAGEMENT/RESEARCH &amp; DEVELOPMENT</b>										
	Exhibition Place	Exhibition Place	Dec 20/06	N/A	National Hotel Corporation (George Friedmann)	Hotel development expert was asked to give advice on building a hotel and construction requirements, which includes advice on furnitures, fixtures, equipment for kitchen and catering, food & beverages on a hotel of 200-300 rooms. Report produced.		0	9,100	
			Mar 31/06	N/A	Brisbin Brook Beynon (BBB) Architects	Automotive Building Banquet Study. Consultant to investigate & study on cost to change the use of the facility into a banquet hall. Completed. Report produced.		0	5,500	
			Aug 04/06	N/A	Energy Profiles Ltd.	Engineering and energy expert awarded contract to give recommendation to the Board on how to energy self-sufficient by year 2010. Consultant needs to find ways of energy saving through various conservation and new energy production in order to come up with the report; Study 30% complete.		57,345	32,200	

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<b>Total Exhibition Place</b>								57,345	46,800	0
	Hummingbird Centre for the Performing Arts	Revitalization Program	Apr/04	Contract	Dover Hospitality Consulting	Consulting with respect to liquor license amendments for the existing facility. Report produced. Completed.		0	4,800	
			Sep/04	Contract	Price Waterhouse Coopers	Financial advice regarding contract with the developer approve by Council relating to the determination of the lease termination price. Report produced. Completed.		0	24,903	
			May/05	As billed	Edward Nixon Consulting	Assistance for the theatre in reaching out to the stakeholders in the area for the purpose of meaningful consultations regarding the redevelopment.		0	11,000	
			Jan/05	Contract	Strategy Corp	Government relations advice regarding the provincial and federal governments in connection with receiving the necessary grants to help fund the redevelopment.		6,343	109,319	
			May 29/06 Jun/06	Contract & As billed	Kramer Design Associates Ltd.	Advice regarding the repair and replacement of the theatre's existing signage. Report produced. Completed.		0	43,909	
			Apr/06	As billed	Novita Techne Limited	Assistance in preparation of tender documents for theatrical equipment for the main stage. Completed.		0	1,000	
<b>Total Hummingbird Centre for the Performing Arts</b>								6,343	194,931	226,475
<b>Total Totonto Police Services</b>								0	0	64,488
<b>Total Totonto Public Library</b>								0	0	1,750

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	Toronto Transit Commission	Rail Cars & Shops	Dec 22/05	CO49105927	Metropolitan Knowledge International	TransDec Cost Benefit Analysis CSIF Business Case.		0	14,546	
			Jul 11/06	C31PJ06855	Booz Allen Hamilton Inc.	Price Analysis for New Subway Trains.		0	81,715	
			Jul 11/06	C31PJ06854	Interfleet Technology Inc.	Price Analysis for New Subway Trains.		0	88,679	
<b>Total</b>	<b>Toronto Transit Commission</b>							<b>0</b>	<b>184,940</b>	<b>65,351</b>
<b>Total Management/Research &amp; Development Boards</b>								<b>63,688</b>	<b>426,671</b>	<b>358,064</b>
<b>Total Management/Research &amp; Development Divisions &amp; Boards</b>								<b>352,909</b>	<b>842,897</b>	<b>414,414</b>

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<b>EXTERNAL LAWYERS &amp; PLANNERS</b>										
<b>Citizen Centred Services "B"</b>										
	City Planning	Policy & Research	Dec 20/06 Jun 08/06	6021445 3285357	August Trust	Research for preparation of an Ontario Municipal Board hearing needed by the City Solicitor.		6,194	11,306	
			Jul 05/06	3288659	Hemson Consulting Ltd.	Research for preparation of an Ontario Municipal Board hearing needed by the City Solicitor		6,400	1,100	
								12,594	12,406	0
	Solid Waste Management		Oct 02/04	47008857	Davis & Company	To cover the costs of legal services. Litigation between R&G Realty Management Inc. and the City of Toronto. Works Committee Report 9 (8), 2001. Completion date: Dec 31, 2008.		378,468	1,885	
								378,468	1,885	23,555
<b>Total Citizen Centred Services "B"</b>								<b>391,062</b>	<b>14,291</b>	<b>23,555</b>
<b>Total External Lawyers/Planners Divisions</b>								<b>391,062</b>	<b>14,291</b>	<b>23,555</b>
<b>AGENCIES, BOARDS &amp; COMMISSIONS</b>										
<b>EXTERNAL LAWYERS &amp; PLANNERS</b>										

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	Exhibition Place	Exhibition Place	Jan 01/06	N/A	Davis, Ward, Philip	Legal advices to the Board and CEO office on the Soccer Stadium agreement with Maple Leaf Sports & Entertainment to develop plan on building the Soccer Stadium on Exhibition ground. Report produced.		0	29,471	
<b>Total Exhibition Place</b>								<b>0</b>	<b>29,471</b>	<b>0</b>
	Hummingbird Centre for the Performing Arts	Revitalization Program	Aug/04		Borden Ladner Gervais	Legal advice - Developer Agreement		0	125,712	
			Jul/06		Borden Ladner Gervais	Legal advice - Commercial Lease Agreement		0	110,073	
			2006		Borden Ladner Gervais	Legal advice - Land titles		0	3,945	
			2006		Borden Ladner Gervais	Legal advice - due diligence		0	20,336	
<b>Total Hummingbird Centre for the Performing Arts</b>								<b>0</b>	<b>260,066</b>	<b>116,022</b>
	Toronto Transit Commission		May 12/04	C23W8726	Willms & Shier	Legal Services - Environmental.		9,000	139,000	
		Engineering & Construction	Sep 08/03	PC39797	Movat Eccleston	Legal Services - Construction contracts.		0	198,359	
			Apr 24/01	P11PW01783	Osler Hoskins	Legal Services - Construction contracts.		5,418	88,455	
			Jun 09/06	C22PW06820	Blake Cassels & Graydon	Legal services - Environmental.		45,267	48,632	
		Rail Cars & Shops	Feb 05/06	C31PY06791	Blake, Cassels & Graydon LLP	Legal Counsel - Trade Law Issues.			86,032	
<b>Total Toronto Transit Commission</b>								<b>59,685</b>	<b>560,478</b>	<b>240,690</b>
<b>Total External Lawyers/Planners Boards</b>								<b>59,685</b>	<b>850,015</b>	<b>356,712</b>
<b>Total External Lawyers/Planners Divisions &amp; Boards</b>								<b>450,747</b>	<b>864,306</b>	<b>380,267</b>

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<b>CREATIVE COMMUNICATIONS</b>										
<b>Total Creative Communications Divisions</b>								0	0	0
<b>AGENCIES, BOARDS &amp; COMMISSIONS</b>										
<b>CREATIVE COMMUNICATIONS</b>										
	Hummingbird Centre for the Performing Arts		Nov/05		Endeavour Marketing	Advice regarding marketing strategy for various productions presented by the theatre.		0	3,601	
<b>Total Hummingbird Centre for the Performing Arts</b>								0	3,601	10,282
<b>Total Creative Communications Boards</b>								0	3,601	10,282
<b>Total Creative Communications Divisions &amp; Boards</b>								0	3,601	10,282
<b>GRAND TOTAL</b>								<b>10,337,943</b>	<b>9,849,969</b>	<b>8,994,663</b>
Note 1:	The contract value reported is the unspent value as at December 31, 2006. It is the amount expected to be spent in future year(s) and is not comparable to the current year expenditure amount.									