

Attachment 1 – Sole Source Contracts Exceeding \$100,000 (Supplementary Information)

No.	Service Area	Division	Vendor's Name	Description	Reason for Sole Source	Value
1	Citizen Focused Services A	Economic Development, Culture & Tourism	Active Mechanical	To cover the cost for installing new rooftop heating and cooling unit at 329 Chaplin Crescent	Time Constraint	\$175,000.00
2			Kerputt Inc.	To pay outstanding invoices for the production and installation of banners	Other Reason - to pay outstanding invoices for banner production and installation as part of the Live With Culture initiative. Staff failed to obtain approval for the Sole Source purchase prior to delivery of goods, as per proper purchasing procedures. Staff have been advised of proper procedures and training has been provided by PMMD to ensure that proper procedures are followed in the future.	\$101,752.20
3			Toronto Hydro Street Lighting Co.	For the supply of luminaries	Proprietary	\$106,977.79
4			Avtec Inc.	To supply power supply for EMS radio/telephone dispatch system	Proprietary	\$100,000.00

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5			Avtec Inc.	To supply power supply for EMS radio/telephone dispatch system Part # 4000-302-2001	Proprietary	\$175,000.00
6			ITG Systems Integration Inc.	For the supply of contract programming services, application, maintenance and upgrades from Jan 1/07 to Dec 31/07	Other Reason - Approved by Council. Report No. 5 Clause 12 of the Administration Committee approved by Council at its meeting of July 25, 26 and 27, 2006.	\$140,000.00
7			Jones & Bartlett Publishers	To cover the cost for the provision of services for the first aid & CPR training program manual and instructor resource tools	Proprietary	\$460,000.00
8			Masnek Industries	For the supply of mounting bracket for console	Proprietary	\$147,000.00
9			Quatro Group Software System Inc.	To cover the cost for the annual information technology systems maintenance contracts renewal	Other Reason – Approved by Council .Report No. 5 Clause 12 of the Administration Committee approved by Council at its meeting of July 25, 26 and 27, 2006.	\$130,000.00

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10			Tritech Software Systems	For the supply of annual support, maintenance and upgrades for the Visicad Computer Aided Dispatch System	Other Reason – Approved by Council. Report No. 5 Clause 12 of the Administration Committee approved by Council at its meeting of July 25, 26 and 27, 2006.	\$205,000.00
11		Homes for the Aged	CNIM Canada Inc.	To cover the cost of retrofitting main passenger elevator	Emergency	\$150,000.00
12			Henderson & son Ltd R G	To cover the cost of preventative maintenance on Kitchen equipment at various Homes for the Aged locations	Other Reason - Bridging Contract for Homes for the Aged preventative maintenance services on kitchen equipment in order to prepare food for the residence while new Request for Quotation (RFQ) being completed and new contract awarded.	\$100,000.00
13			Sysco Food Service of Toronto, Inc.	For the supply of various beverages (coffee, tea, juice concentrates, dispensing equipment) to various Homes for the Aged locations.	Other Reason - Bridging Contract for the supply of beverages and dispensing equipment to Hostel Services to continue to meet the requirements while new RFQ being completed and new contract awarded.	\$225,381.66

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14			Timetech	To cover the cost for the maintenance and support of Time Keeping System for the Homes for the Aged for the Year 2006	Proprietary	\$100,000.00
15		Parks, Forestry & Recreation	Active Network	To cover the cost of Class software maintenance	Proprietary – Approved by Council. Report No. 7 , Clause 1 of the Administration Committee approved by Council at its meeting of Sept 28, 29 and 30, 2005	\$185,353.77
16			Applewood Roofing & Sheet Metal Ltd.	To cover the cost for emergency roof repairs at the West Mall Artificial Ice Rink Facility	Emergency	\$169,500.00
17			ESD Waste2Water Inc.	For the supply of three loop wash water treatment system	Proprietary	\$141,887.08

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18			Graystone Contracting Inc.	To cover the cost to pay outstanding invoices for construction services at Ashbridges Skateboard Park	Other Reason - to pay outstanding invoices for skateboard project at Ashbridges Bay. Staff failed to obtain approval for the Sole Source purchase prior to delivery of goods, as per proper purchasing procedures. Staff have been advised of proper procedures and training has been provided by PMMD to ensure that proper procedures are followed in the future.	\$111,730.00
19			Hutcheson Sand & Mixes	For the supply of 80/20 Mix	Match Existing Product	\$100,000.00
20			Hutcheson Sand & Mixes	For the supply of playground sand (low maintenance)	Match Existing Product	\$170,000.00
21			Polymeric Engineering Ltd.	To cover the cost for outdoor pool deck and pool shell rehabilitation at Smithfield Outdoor Pool	Time Constraint	\$116,400.00
22			Sound Barriers	To cover the cost to install new dasher boards & fence	Time Constraint	\$140,000.00

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No.	Service Area	Division	Vendor's Name	Description	Reason for Sole Source	Value
23			Toromont - Cat Division	To supply miscellaneous parts/service cylinders and heads	Proprietary	\$130,437.78
24			Toronto Region Conservation	To provide environmental improvements	Other Reason – Approved by Council. Report No. 6 Clause 15c, Item No. 5.11 of the Economic Development and Parks Committee approved by Council at its meeting of June 14, 15, and 16, 2005.	\$178,971.97
25			Toronto Region Conservation	For environmental improvements with the Toronto and Region Conservation Authority (various Wards) Toronto Island Sand Dunes	Other Reason – Approved by Council. Report No. 2 Clause 11 of the Economic Development and Parks Committee approved by Council at its meeting of April 25, 26 and 27, 2006.	\$166,037.74
26			York University	To cover the cost (50/50) joint venture with York University as per 99 year lease agreement between the former Metro Toronto and York University for the indoor/outdoor track and field facility.	Other Reason – Approved by Metro Council on October 5, 1976 - to cover the cost (50/50) joint venture with York University as per 99 year lease agreement between the former Metro Toronto and York University for the indoor/outdoor track and field facility.	\$1,739,130.44

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No.	Service Area	Division	Vendor's Name	Description	Reason for Sole Source	Value
27		Public Health	CBS Outdoor Canada	To cover the cost for TTC media campaigns	Proprietary	\$105,544.00
28			Great Atlantic & Pacific Company	For the supply and delivery of gift certificates to be used by staff in Public Health Division for both the Healthy Family and Healthy Living Services programs for the period from Oct 1/06 to Sept 30/08	Proprietary	\$256,000.00
29			Incredible Years, The	To implement the incredible years parent, teacher and classroom Dina Dinosaur Training Series and consultation	Other Reason – Approved by Council. Report No. 4 Clause 8 of the Policy and Finance Committee approved by Council at its meeting of May 23, 24 and 25, 2006.	\$167,400.00
30			Loblaws Companies Limited	For the supply and delivery of gift certificates for the period from Nov 1/06 to Oct 1/07 for Healthy Family and Healthy Living Services	Proprietary	\$448,000.00

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No.	Service Area	Division	Vendor's Name	Description	Reason for Sole Source	Value
31			Oracle Corporation Canada Inc.	To cover the cost for Coreid Access Management setup and professional service	Proprietary	\$328,995.00
32			Sobey's (Ontario Division)	For the supply and delivery of gift certificates (food coupons) for Healthy Families and Healthy Living Services for the period from Aug 1/06 to Jul 31/07	Proprietary	\$182,000.00
33			Toronto District School Board	To provide the Toronto Schools on the Move program	Proprietary	\$143,000.00
34			Wellmark International	For the supply of Altosid XR Briquets for approx. 7500 catchbasins	Proprietary	\$256,770.00

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No.	Service Area	Division	Vendor's Name	Description	Reason for Sole Source	Value
35		Shelter, Support & Housing Admin	Sysco Food Service of Toronto, Inc.	For the supply and delivery of groceries, frozen foods, meat, meat products and seafood to various Toronto Hostels	Other Reason - Bridging Contract for the supply of groceries, frozen foods, meat, meat products and seafood to Hostel Services to continue to receive supply while the new RFQ being completed and new contract awarded	\$467,420.00
35	Total - Citizen Focused Services A					\$8,020,689.43
1	Citizen Focused Services B	City Planning	Ritchie Ketcheson Hart & Biggart LL	To cover the cost of legal defence of the Waterfront Plan	Match Existing Service	\$345,794.39
2		Fire Services	Angus Fire	To supply and deliver Angus Fire Alcolseal Fluoro Film Forming Protein Class 'B' Fire Fighting Foam, UL/ULC Compliant	Proprietary	\$200,000.00
3			Darch Fire	For the supply of parts and American Lafrance Fire Trucks	Proprietary	\$100,000.00
4			Data Radio	For the extended hardware maintenance for Data Radio System Equipment (fixed site and mobile)	Proprietary	\$146,585.50

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No.	Service Area	Division	Vendor's Name	Description	Reason for Sole Source	Value	
5			Design Shelter Inc.	For the supply and delivery of portable shelter systems and associated equipment	Match Existing Product/Equipment	\$353,916.00	
6			Intergraph Canada Ltd.	To cover the cost of I/CAD software maintenance for the Toronto Fire Services for the period Jan 1/06 to Dec 31/06	Proprietary – Approved by Council. Report No 7, Clause 1 of the Administration Committee approved by Council at its meeting of Sept 28, 29 and 30, 2005	\$274,437.46	
7			Motorola Canada Ltd.	To Supply and Deliver ASTRO DIGITAL XTS 500R Smartzone Portable Radios	Other Reason – Approved by Council. Report No. 3 Clause 1 of the Community Services Committee approved by Council at its meeting of May 23, 24 and 25, 2006.	\$457,777.22	
8			Policy, Planning, Finance & Admin	CSDC Systems Inc.	To cover the cost for Amanda license & maintenance	Other Reason – Approved by Council. Report No. 5 Clause 12 of the Administration Committee approved by Council at its meeting of July 25, 26 and 27, 2006.	\$258,334.88
9			Ministry of Transportation		To supply fibre optic cable on - Avenue Rd & Leslie St.	Other Reason - efficiency and cost effectiveness for fibre optic cable. The City of Toronto shares the same trench with the MTO cables and the MTO carried out this work on behalf of the City of Toronto.	\$160,000.00

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No.	Service Area	Division	Vendor's Name	Description	Reason for Sole Source	Value
10		Solid Waste Management	Gartner Lee Ltd.	For the provision of engineering consulting services for environmental due diligence in connection with the proposed purchase by the City of Toronto for the Green Lane Landfill, located near St. Thomas, Ontario	Time Constraint	\$125,000.00
11			Greenlane Environmental Group Ltd.	To cover the cost for the disposal of waste July 21/06 to Dec 31/06	Health & Safety	\$434,000.00
12			J & M Tire International Inc.	To provide solid rubber tires recapping service on heavy equipment operated by Solid Waste Management	Other Reason - Bridging Contract to cover the cost of anticipated work for the period Jan 1/06 to Mar 31/06 for the recapping of solid rubber tires while the new RFQ being prepared and new contract awarded.	\$100,000.00

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No.	Service Area	Division	Vendor's Name	Description	Reason for Sole Source	Value
13			Jason Price Chartered Accountants	To cover the cost for accounting services re: Green Lane Landfill	Other Reason – Approved by Council. Special meeting of Council (In Camera) dated September 19, 2006, Item No. 1 Request for Proposal No. 6033-06-3218 to negotiate and execute an agreement to purchase and sale of the Green Lane Landfill site.	\$125,000.00
14			Norseman Plastics Ltd	To supply and delivery latchlock kits	Patent	\$499,440.00
15			Verspeeten Cartage Ltd.	To cover the cost of transportation of waste to Green Lane Landfill	Health & Safety	\$434,782.00
16		Technical Services	Bentley Systems Inc.	To cover the cost for the Bentley annual maintenance for the period Jan 1/06 to Dec 31/06	Other Reason – Approved by Council. Report No. 7 Clause 1 of the Administration Committee approved by Council at its meeting of September 28, 29, and 30, 2005.	\$178,200.00
17			Cansel Survey Equipment	To cover the cost of robotic total stations DR300 #S6	Match Existing Equipment	\$219,672.00

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No.	Service Area	Division	Vendor's Name	Description	Reason for Sole Source	Value
18			Golder Associates Ltd.	For the provision of professional services for emergency testing and reporting for asbestos containing materials (ACMs)	Emergency	\$250,000.00
19			Restoration Environmental	To cover the cost for emergency removal & abatement of asbestos containing materials	Emergency	\$500,000.00
20			T Harris Environmental Mgmt	For the provision of professional services for emergency testing and reporting for asbestos containing materials (ACMs)	Emergency	\$250,000.00
21		Toronto Water	Aquafor Beech Limited	To cover the cost for basic fees for Phase 1, Highland Creek Treatment Plant HCTP) Segment 8. For the provision of detailed geomorphic based stream design needed to obtain Regulatory approvals for broken and exposed sanitary trunk sewer system of East Highland Creek from Ellesmere Bridge	Emergency	\$140,000.00

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No.	Service Area	Division	Vendor's Name	Description	Reason for Sole Source	Value
22				to Morningside Park (Phases 1,2 and detailed design part of Phase 3). To provide technical support in ecological analysis for preparing the Environmental Assessment document and to provide a geomorphologist and a fish habitat biologist on site during construction as stipulated by the Toronto and Region Conservation Authority.		
			Bonfield Construction Co. Ltd.	For the rehabilitation of the exterior walls on the low lift pumping station at the R.L. Clark Water Treatment Plant	Health & Safety	\$498,294.48
23			Cherniak Software Development	To cover the cost for ARM software annual support Jul/06 - Jun /07 for Toronto Water Performance and Operations Management System (POMS).	Other Reason – Approved by Council. Report No. 7 Clause 1 of the Administration Committee approved by at its meeting of September 28, 29, and 30, 2005.	\$135,330.94

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No.	Service Area	Division	Vendor's Name	Description	Reason for Sole Source	Value
24			Clifford Restoration Ltd.	To provide heritage restoration services at the R.C. Harris Water Treatment Plant	Time Constraint	\$226,231.38
25			Eaglebrook Inc of Canada	To cover the cost of supply ferrous chloride (iron salts) - Jan/06 to Mar 1/06 in the treatment of wastewater to remove phosphorous as required by Ministry of the Environment legislation	Other Reason - Bridging Contract while RFQ was being reported to Committee for award.	\$250,000.00
26			Ferti-Val Inc.	To cover the cost of biosolids processing services	Other Reason – Approved by Council. Authorized by Motion J32. Adopted by Council at its meeting of June 27, 28 and 29, 2006.	\$1,500,015.00

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No.	Service Area	Division	Vendor's Name	Description	Reason for Sole Source	Value
27			Flow-Kleen Technology Ltd.	To cover the cost for catchbasin cleaning services in the North District, due to the threat of the West Nile Virus, the complete removal and disposal off site of all catchbasin spoils and all associated costs as and when required for the period ending Dec 31/06	Health and Safety	\$443,200.00
28			GE Fanuc Americas - Canada	To cover the cost to provide GE Fanuc Proficy GlobalCare software support renewal 4/1/05 - 3/31/06	Proprietary	\$162,858.85
29			GE Fanuc Americas - Canada	To cover the cost to provide GE Fanuc Proficy GlobalCare software support renewal Apr 1/06 – Mar 31/07	Proprietary	\$239,057.46

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No.	Service Area	Division	Vendor's Name	Description	Reason for Sole Source	Value
30			GMB Installations Inc.	To cover the cost for the emergency fabrication and installation of 1200MM X 1550MM stainless steel breeching (approx. 35 M total length) for the incineration process at the Highland Creek Treatment Plant	Emergency – Division to report this Sole Source to Council as per Clause 195-10C of the Purchasing By-law	\$669,628.08
31			Golder Associates Ltd.	To cover the cost for 3 hour asbestos management training courses	Time Constraint	\$250,000.00
32			Grascan Construction Ltd.	To cover the cost of watermain, bridge repairs to the Sheppard Avenue Bridge	Emergency – Approved by Council Report No. 6, Clause 26 of the Works Committee at its meeting September 25, 2006	\$800,000.00
33			Hollingworth Construction Co.	To cover the cost of excavation, sewer repairs, etc at 145 Queen St.	Health & Safety	\$109,609.27
34			Industrial Chimney Maintenance Inc.	To cover the cost to remove and dispose of ash from the breach in the Highland Creek Treatment Plant Incinerator Building	Emergency	\$100,000.00

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No.	Service Area	Division	Vendor's Name	Description	Reason for Sole Source	Value
35			John Muenier Inc.	For the provision of pilot testing at Ashbridges Bay Treatment Plant	Time Constraint	\$122,198.00
36			Kenaidan Contracting Ltd.	For the provision of construction services at the R.C. Harris Filtration Plant	Time Constraint	\$466,112.15
37			MacViro Consultants	For the provision of professional services for the design and construction contract administration for conversion of the crawl spaces beneath the Old North Electrical Substation Building into a full concrete basement at the Ashbridges Bay Treatment Plant	Health & Safety	\$198,005.00
38			McCormick Rankin Corporation	To provide engineering services, design and office support of the existing bridge and site inspection for Sheppard Avenue East of the Don River	Emergency	\$240,750.00

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No.	Service Area	Division	Vendor's Name	Description	Reason for Sole Source	Value
39			Modern Landfill Inc.	To cover the cost for a fee for disposal services for the period Aug 16/06 to Dec 31/06	Other Reason – Approved by Council. Authorized by Motion J32. Adopted by Council at its meeting of June 27, 28 and 29, 2006.	\$3,175,700.00
40			Morrison Hershfield Limited	To cover the cost for the provision of engineering services to perform a peer review for the Island Water Treatment Plant Temporary Dehumidification and Permanent Retrofit Design	Health & Safety	\$103,500.00
41			Ontario Redimix Ltd.	For the supply and delivery of unshrinkable fill concrete mix	Other Reason - Bridging Contract for the supply and delivery of unshrinkable fill concrete mix to meet requirements until a new RFQ was issued and awarded	\$347,826.09
42			P A Catch Basin Cleaning Services	To cover the cost to clean catchbasins in Scarborough	Health & Safety/Time Constraint	\$250,000.00

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43			The Scarborough Golf & Country	To cover the cost of emergency repairs to various erosion sites at the Scarborough Golf Course Club	Emergency	\$270,000.00
44			Toronto Hydro Energy Services Inc.	To receive services from Toronto Hydro Street Lighting Inc. regarding their infrastructure in Technical Services Division (All Districts) for related Transportation and Toronto Water Capital Projects until Dec 31/07	Proprietary	\$250,000.00
45			Toronto Region Conservation	To cover the cost of emergency repairs to erosion sites	Emergency	\$180,000.00
46			Trade Mark Industrial Inc.	To cover the cost to provide a design/build contract to obtain approval from Electrical Safety Authority (ESA) to operate all 10 pumps in	Emergency	\$497,620.00

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47				the Pumping Stations at Ashbridges Bay Wastewater Treatment Plant 'M' Pumping Station to prevent raw sewage spill and flooding of basement		
48			Trade Mark Industrial Inc.	To cover the cost to remove and install new heat system	Emergency	\$140,600.00
49			Veolia Water Canada Inc.	For the provision of design/build services for a new sludge feed line from a point downstream of the sludge storage hopper directly to the Pelletizer Facility at the Ashbridges Bay Treatment Plant	Time Constraint	\$495,000.00
50			W A Stephenson Mechanical	To cover the cost for the removal & installation of 2 pumps	Emergency	\$188,895.00
			Westfalia Separator Canada Inc.	For the supply and delivery of 0011-9044-650 cylindrical roller bearing	Other Reason – Approved by Council. Report No. 2 Item No. 11 of the Works Committee approved by Council at its meeting of April 25, 26 and 27, 2006.	\$200,000.00

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51			Westfalia Separator Canada Inc.	To cover the cost for the supply and delivery of various parts for centrifuges	Health & Safety	\$133,365.06
52		Transportation Services	Applied Geologics Inc.	To cover the cost for cartograph software licenses and professional services for customization, development and deployment to transportation services in the City of Toronto	Proprietary	\$126,306.00
53			Canadian Pacific Railway	For Finch Avenue East infrastructure enhancement and to purchase timber decking and for the installation of temporary spans at the Finch Bridge	Proprietary	\$162,750.00
54			Canadian Pacific Railway	To cover the cost for signal and flagging work on Finch Avenue and CPR Bridge, Scarborough	Proprietary	\$351,000.00

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55			Conestoga-Rovers & Associates Ltd.	For the ongoing provision of environmental services regarding 405 and 390-444 Dufferin St.	Other Reason - to reduce legal liability for environmental investigation at 405 and 399-444 Dufferin Street and to confirm if there is presence of contaminates from an on or off-site source.	\$131,700.00
56			Cycle Safe Inc.	For the supply and delivery of "Pro-Park M6" Bike Storage Lockers	Proprietary	\$100,000.00
57			Fortran Traffic Systems Ltd.	To cover the cost for the repair of electronic components for traffic systems	Proprietary	\$150,000.00
58			Megacity Recycling Inc.	To cover the cost to haul and dispose of approx. 1700 tonnes pre-screened street sweepings from 61 Toryork Rd to Mega City Recycling	Time Constraint	\$104,652.00
59			Morrison Hershfield Limited	To cover the cost of emergency repairs to Bausule Bridge	Emergency	\$167,262.06

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60			Siemens Canada Ltd.	For the supply and delivery of annual software support for Siemens UTC/Scoot System	Proprietary	\$231,507.00
61			Stacey Electric Company Limited	For emergency repairs to 7 overhead signs on the Gardiner Expressway	Emergency	\$124,099.50
62			Tacel Ltd.	To cover the cost for the repair of electronic components for traffic systems	Proprietary	\$150,000.00
63			Toronto Hydro Electric System	To cover the cost of various construction projects - underground hydro service	Proprietary – Approved by Council. Report No. 5 Clause 25 of the Policy and Finance Committee approved by Council at its meeting of July 25, 26 and 27, 2006	\$635,559.00
64			Toronto Hydro Electric System	To cover the cost of local road resurfacing - undergrounding of all electrical services	Proprietary – Approved by Council. Report No. 5 Clause 25 of the Policy and Finance Committee approved by Council at its meeting of July 25, 26 and 27, 2006	\$757,533.50

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65			Toronto Hydro Electric System	To cover the cost of various construction projects	Proprietary – Approved by Council. Report No. 5 Clause 25 of the Policy and Finance Committee approved by Council at its meeting of July 25, 26 and 27, 2006	\$496,280.00
66			UMA Engineering Ltd.	To cover the cost of contracted professional services for Markham Road Bridge	Emergency	\$128,524.00
66	Total - Citizen Focused Services B					\$22,013,909.27
1	City Manager	City Manager's Office	Intercontinental Toronto Centre	To cover the cost for accommodation for the members of 2006 Metropolis Board of Directors Meeting	Other Reason – Only hotel available to provide required accommodations for the 2006 Metropolis Board of Directors Meeting	\$135,341.00
1	Total - City Manager					\$135,341.00
1	Internal Focused Services	CCO - Facilities & Real Estate	CS & P Architects Inc.	To cover the cost of a professional advisor for the Nathan Phillips Square Design Competition	Time Constraint	\$299,796.00
2			Dig-Con International Ltd.	To cover the cost for repairs to west wall, overhang and cornice-health and safety issue at 519 Church Street	Health & Safety	\$250,000.00

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3			Johnson Controls Ltd.	Supply and install 3 hot water boilers	Emergency	\$280,000.00
4			Kenaidan Contracting Ltd.	To cover the cost of engineering inspections to make Ireland Park safe	Health & Safety	\$159,000.00
5			R. Galati Contracting Co.	To replace HVAC system and remediate mould on the first and second floors for the Public Health Toronto Animal Services Exhibition Place - Horse Palace	Emergency	\$240,000.00
6			R. Galati Contracting Co.	To cover the cost to replace leaking trench drains and to rebuild dog kennel rooms on the second floor, Toronto Animal Services Public Health at Exhibition Place Horse Palace	Emergency	\$190,000.00

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7			Terrapex Environmental Limited	To cover the cost of environmental services - 200 Horner Ave.	Other Reason - to reduce legal liability for environmental investigation at 46 to 200 Horner Avenue and to prepare expert reports and testimony for the Ministry of the Environment proceedings as per the Ministry of the Environment Section 46.	\$178,760.00
8		CCO - Fleet Services	Fluid Kinematix Inc.	To cover the cost of modifications to Transportation Services snowmelters Units 721043, 721045, 721046 as mandated by the Ministry of Labour	Health & Safety	\$107,136.00
9			G C Duke Equipment Ltd.	To cover the cost of repairs for Original Equipment Manufacturer (O.E.M.) equipment for the period ending Oct 31/07	Proprietary	\$100,000.00

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10			Goodyear Canada Inc.	For the supply and delivery of new tires	Other Reason - Bridging Contract to cover the cost of anticipated tire requirements for the period May 9/06 to July 31/06 while staff report been prepared and approved by Standing Committee	\$200,000.00
11			Strongco Equipment	To cover the cost for the supply and delivery of parts and service for case construction and utility equipment as and when required during the period May 1/06 to Apr 30/07	Proprietary	\$150,000.00
12			Wajax Industries Limited	To cover the cost of inspection/service to various equipment from Aug 1/06 to Jul 31/07	Proprietary	\$100,000.00
13			Westmetro Equipment Sales Ltd.	To cover the labour repair for new Holland loaders, backhoes & equipment for the period May 1/06 to Apr 30/07	Proprietary	\$200,000.00

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14		CCO - Information & Technology	Ajilon Canada	To cover the cost for the continued engagement for 1 Telecom Coordinator/ Project Manager for the Move Accommodation Project (MAP)	Other Reason – to retain the specialized services of a Project Manager and Telecom Coordinator for the ongoing Move Accommodation Project (MAP)	\$110,000.00
15			Arinso International	For the supply, delivery, implementing and integrating OrgPublisher and Arinso Connector software to the City of Toronto, for the Information and Technology Services Division	Proprietary	\$159,196.33
16			ESRI Canada Ltd.	To cover the cost of ESRI software maintenance	Other Reason – Approved by Council. Report No. 5 Clause 12 of the Administration Committee approved by Council at its meeting of July 25, 26 and 27, 2006.	\$413,103.92
17			Groupe Nexio Inc.	For the upgrade of the SPSD VG tool	Match Existing Product	\$260,514.00

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No.	Service Area	Division	Vendor's Name	Description	Reason for Sole Source	Value
18			IBM Canada Ltd.	To cover the cost for the license and maintenance on IBM Infoprint 4.5	Proprietary	\$109,277.26
19			Mercury Interactive Corp.	To cover the cost of mercury interactive annual software maintenance	Proprietary	\$106,876.96
20			Oracle Corporation Canada Inc.	To provide software maintenance on Data Warehouse Product Suite	Other Reason – Approved by Council. Report No. 7 Clause 1 of the Administration Committee approved by Council at its meeting of September 28, 29, and 30, 2005.	\$107,399.36
21		CFO - Corporate Finance	Price Waterhouse	For the provision of financial advisory services of the proposed restructuring of Enware Energy Corporation as an income trust	Time Constraint	\$118,931.10
22		Stikeman, Elliott Barrister	For the provision of legal services in regard to the sale of street lighting to Toronto Hydro Street Lighting Inc.	Time Constraint	\$500,000.00	

Attachment 1 – Sole Source Contracts Exceeding \$100,000 (Supplementary Information)

No.	Service Area	Division	Vendor's Name	Description	Reason for Sole Source	Value
23		CFO - Financial Planning	CSI Consulting	To cover the cost of project management consulting services	Time Constraint	\$185,000.00
24			CSI Consulting	For the services of one (1) professional SAP Strategic Enterprise Model/Business Planning and Simulation Specialist consultant to assist the Financial Planning Div.	Time Constraint	\$261,000.00
25			Damy Consulting	For the provision of project management consulting services required to assist in developing the functional requirements selection criteria and implementation of a new Financial Planning Analysis and Reporting System for the City of Toronto	Time Constraint	\$315,000.00
26		CFO - Special Projects	GHK International (Canada) Ltd.	To cover the cost of consulting services re: Spadina Subway extension	Time Constraint	\$138,000.00

Attachment 1 – Sole Source Contracts Exceeding \$100,000 (Supplementary Information)

No.	Service Area	Division	Vendor's Name	Description	Reason for Sole Source	Value
27		Office of the Treasurer - Revenue Services	Banctec (Canada), Inc.	To cover the cost for the maintenance of payment process equipment - 1st processor	Proprietary	\$264,000.00
28		Office of the Treasurer - Financial Planning	Deloitte & Touche	To provide assistance in providing claim for the recovery of PST paid to vendors which may be available to the City of Toronto on water and wastewater projects over the last 4 years.	Other Reason - to provide specialized service for claim recovery of PST paid to vendors	\$120,000.00
29		Office of the Treasurer - Accounting Services	KPMG	To provide GST recovery consulting	Time Constraint	\$320,000.00
30			KPMG LLP	To provide assistance in providing claims for the recovery of CPP payments paid to temporary and seasonal workers which may be available to the City of Toronto	Other Reason - to provide specialized service for recovery of CPP payments	\$105,400.00
30	Total - Internal Focused Services					\$6,048,390.93

Attachment 1 – Sole Source Contracts Exceeding \$100,000 (Supplementary Information)

No.	Service Area	Division	Vendor's Name	Description	Reason for Sole Source	Value
1	Other Programs	City Clerk's Office	Career Edge	To cover the cost to provide staff for 2006 Elections	Proprietary	\$185,000.00
2			Election Systems & Software, Inc.	To cover the cost for the rental of 1 20 RTAL iVOTRONIC Touch Screen	Proprietary	\$121,869.79
3			Election Systems & Software, Inc.	To cover the cost for hardware maintenance on Model 100 Precinct Scanner	Proprietary	\$238,140.00
4			Hettich America	For the purpose of supply carriers to be used by election workers	Time Constraint	\$110,646.00
5			Privasoft Corporation	To cover the cost for Freedom of Information software	Proprietary	\$187,826.04
6		Legal	Borden Ladner Gervais LLP	To cover the cost of expert legal services	Time Constraint	\$100,000.00
7			Cassels, Brock & Blackwell, LLP	To cover the cost of professional litigation services	Other Reason – to provide specialized legal services	\$113,139.00

Attachment 1 – Sole Source Contracts Exceeding \$100,000 (Supplementary Information)

No.	Service Area	Division	Vendor's Name	Description	Reason for Sole Source	Value
8			Lerners LLP	To provide expert legal services	Other Reason - expert legal services to protect the City of Toronto re: Save Our St. Clair vs City of Toronto and TTC	\$140,186.92
9			Martin, John L.	To cover the cost of a retainer for the provision of environmental compliance training and related legal services	Other Reason – Specialized legal consultant for the development and delivery of an environmental training program for Toronto Water	\$176,000.00
10			Stikeman, Elliott Barrister	To provide legal advisory services	Other Reason - to provide specialized legal advisory services in respect to a proposed ownership and capital restructuring of Enwave Energy Corporation.	\$140,186.92
11			Stikeman, Elliott Barrister	To cover the cost of legal services	Time Constraint	\$200,000.00
12			Stikeman, Elliott Barrister	To cover the cost of legal services	Time Constraint	\$200,000.00
12	Total – All Other Programs					\$1,912,994.67
144	Total – All Service Areas					\$38,131,325.30