

Table 1

TORONTO PUBLIC HEALTH - CONFIRMED 2007 FUNDING					
PROGRAM	POSITIONS	2007 FINANCIAL IMPACT (\$000)			2008 GROSS IMPACT
		GROSS	REVENUE	NET	
Preschool Speech & Language	2.0	714.2	714.2	0.0	0.0
Infant Hearing	2.0	406.9	406.9	0.0	(253.2)
Support At-Risk Pregnant Women	1.0	64.7	64.7	0.0	(64.7)
Hepatitis C Prevention		29.9	29.9	0.0	(29.9)
Research Projects U of T		11.2	11.2	0.0	(11.2)
Toronto Cancer Prevention Coalition		4.0	4.0	0.0	(4.0)
Methadone 100% Funded		0.3	0.3	0.0	0.0
AIDS Bureau		(2.5)	(2.5)	0.0	0.0
Smoke Free Ontario - Grants to High Schools		(7.0)	(7.0)	0.0	0.0
Heart Health		(11.9)	(11.9)	0.0	0.0
AIDS Hotline		(39.5)	(39.5)	0.0	0.0
Communicable Disease Liaison Unit		(202.3)	(202.3)	0.0	0.0
West Nile Virus		(307.4)	(230.6)	(76.8)	0.0
Healthy Babies/ Healthy Children		(343.8)	(343.8)	0.0	0.0
Smoke Free Ontario - Innovative Smoking Intervention	(3.0)	(428.0)	(428.0)	0.0	0.0
<b>Total</b>	<b>2.0</b>	<b>(111.2)</b>	<b>(34.4)</b>	<b>(76.8)</b>	<b>(363.0)</b>

Table 2

TORONTO PUBLIC HEALTH - UNSPENT 2006 FUNDS REQUIRED IN 2007					
PROGRAM		2007 FINANCIAL IMPACT (\$000)			2008 GROSS IMPACT
		GROSS	REVENUE	NET	
TB Air Quality Guidelines		109.2	109.2	0.0	(109.2)
Building Physically Active Communities		55.0	55.0	0.0	(55.0)
Animal Services Donations		17.6	17.6	0.0	(17.6)
20/20 Clean Air		13.1	13.1	0.0	(13.1)
Health Promotion Environmental Protection Grant		13.2	13.2	0.0	(13.2)
Hepatitis C Prevention		8.2	8.2	0.0	(8.2)
Taking Action on Chlamydia		8.1	8.1	0.0	(8.1)
I Track		5.0	5.0	0.0	(5.0)
<b>Total</b>		<b>229.4</b>	<b>229.4</b>	<b>0.0</b>	<b>(229.4)</b>