



## STAFF REPORT ACTION REQUIRED

### 2007 Drug Prevention Community Investment Program Allocations

<b>Date:</b>	May 28, 2007
<b>To:</b>	Board of Health
<b>From:</b>	Chair, Drug Prevention Community Investment Review Panel
<b>Wards:</b>	All
<b>Reference Number:</b>	

#### **SUMMARY**

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This report outlines the review process, funding applications and recommendations of the Board of Health Drug Prevention Community Investment Program Review Panel regarding allocations in 2007.

The 2007 Approved Budget for the Drug Prevention Community Investment Program (DPCIP) includes an allocation of \$811,460. This report recommends the allocation of \$811,460 to 43 projects. Funding is to be used between July 1, 2007 and June 20, 2008.

#### **RECOMMENDATIONS**

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**The 2007 Drug Prevention Community Investment Program Review Panel recommends that:**

1. the Board of Health request Toronto City Council approve the allocation of \$811,460 to 43 projects as recommended by the 2007 DPCIP Review Panel in Appendix B and Appendix C of this report;
2. the Board of Health request that City Council approve the listed applicants for multi-year assessment in Appendix D and E of this report; and
3. authority be granted to the Medical Officer of Health to execute Letters of Understanding on behalf of the City.

## **Financial Impact**

There is no financial impact beyond what has approved in the 2007 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and concur with the financial impact statement.

## **DECISION HISTORY**

At its meeting of January 12, 2007 the Board of Health appointed eleven members to serve on the 2007 Drug Prevention Community Investment Program Community Review Panel (Appendix A). As in previous years, the Review Panel assesses funding applications in relation to program objectives and priorities, and recommends final allocations through the Board of Health to City Council. All Review Panel Members are asked to declare any conflict of interest prior to each review session and are not present during the review of the applications when there is a conflict.

The Review Panel met on April 18, 2007 to make preliminary recommendations for funding 40 project applications. The recommendations were then forwarded to applicants with information on how to appeal the proposed services and allocation. A total of \$50,549 was reserved for the appeal process.

Deputations pertaining to twelve of the applications were heard on May 16, 2007, at the DPCIP Appeals hearing. Following the appeal process, the Review Panel made its final service and allocation recommendations and recommended 3 more agencies for funding for a total of 43 projects.

Appendix B details suggested services required of projects recommended for funding. Appendix C provides a list of funded applicants, recommendations and allocations.

Appendix D and Appendix E provide a list of multi-year funded applicants, recommendations and allocations.

## **ISSUE BACKGROUND**

The Drug Prevention Community Investment Program was established by the former Toronto City Council in 1990 to build community capacity for local initiatives in drug prevention. The Program is now a policy-supported, integrated component of Public Health's Substance Abuse and Injury Prevention Program.

## **COMMENTS**

Drug Prevention Community Investment Program funding is a key component of Toronto Public Health's comprehensive strategy on Substance Abuse Prevention.

This year, the DPCIP received 71 applications. Thirty-nine applications were received from the South Region, 14 from the North Region, 8 from East Region and 10 from the West Region. The total requested by all applicants for 2007 was \$1,842,271.

The Community Review Panel proposes allocations of 43 projects for a total of \$811,460. Of these, 12 projects are recommended for multi-year assessment, 30 from south, 6 from north, 2 from east and 5 from west.

## **Community Outreach**

Potential applicants are made aware of drug prevention funding through publicly promoted information sessions and proposal writing workshops held at locations across the City in the fall. The application is also available on the City of Toronto website.

## **Annual Review Process**

Drug Prevention Community Investment Program staff reviewed applications in relation to established eligibility criteria and funding priorities. All applicants submitted a recent audited financial statements and an overview of the organization. Staff reviewed the financial statement to assess the reasonableness of the unrestricted reserves in accordance with City policies.

Applications are also reviewed to ensure the proposal falls within the priorities of the Drug Prevention Community Investment Program. These priorities include projects that: service young people and their families; promote healthy positive alternatives; demonstrate collaborative partnerships with other agencies; and/or reduce drug-related harm to individuals and their communities.

Further consideration was given to projects servicing high-need geographical areas and city-wide initiatives. Emphasis was placed on reducing duplication of services being undertaken by other community agencies and/or Toronto Public Health. Project reports and evaluations were taken into consideration when reviewing a new project application from the same organization. Projects were not recommended for funding if the organization did not have reasonable unrestricted reserves or fails to adequately meet the identified priorities.

Recommended funding allocations were based on a number of factors such as project end deliverables, activities based on best practices, short-term goals and impacts and the capacity of the applicant to manage the project. Budget item requests must be consistent with the activities and objectives described in the proposal.

The Review Panel examined and considered staff proposals, heard appeals and has made its recommendations to the Board of Health.

## **Multi-year Assessment**

As a result of the City Auditor's recommendation of February 27, 2001 and City Council approved procedure for the Community Partnership and Investment Program, January 2002, the Drug Prevention Community Investment Program implemented a multi-year assessment strategy in 2003. Multi-year assessment is subject to City Council's annual budget approval for the Drug Prevention Community Investment Program. If selected for multi-year assessment, organizations are given the opportunity to operate their project for two consecutive years, with an abbreviated application process prior to the second year of

operation. Drug Prevention Community Investment Program sets aside up to 30% of the annual budget for multi-year assessment, totalling no more than 60% cumulatively of the overall budget at one time.

Organizations who have requested multi-year funding are reviewed for eligibility based on the following criteria: financial accountability, strong administrative practices, effective organizational governance and a history of providing high quality projects.

During the second year, organizations approved for multi-year assessed projects are required to complete an abbreviated application. Organizations are also asked to complete a midterm project report and provide updated information as required.

Each organization approved for multi-year assessment is considered by the review panel. Should the organization not fulfill its agreement with the Drug Prevention Community Investment Program in the first year of multi-year assessment, Toronto Public Health has the option to discontinue funding for the second phase of the project and put back the funding assessed for this group into the one-year assessment process.

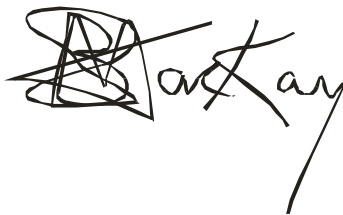
If an organization applying for multi-year assessment does not meet the multi-year criteria, the application is reviewed for one-year funding. For the 2007 funding, 12 projects were recommended for the multi-year assessment stream, for total funding of \$208,624.

## **CONTACT**

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## **SIGNATURE**

A handwritten signature in black ink, appearing to read 'Brian MacKay', with a stylized, overlapping initial 'B'.

Brian MacKay, Chair  
Drug Prevention Community Investment Review Panel

Appendix A  
Drug Prevention Community Investment Review Panel  
Terms of Reference

Purpose:

Toronto Public Health has used Review Panels since 1990 to bring citizen expertise and participation in the allocation of funds for Drug Prevention Community Investment Program (DPCIP). The Review Panel works with staff to review each application and make recommendations to the Board of Health.

The Review Panel includes City Council members, Board of Health members and informed citizens. In addition, the Medical Officer of Health has endeavoured to ensure representation from across the City.

Appointments to the Review Panel is made by the Board of Health following a public call for potential members, consultations with City Councillors and others to ensure representation from equity seeking groups, as well as representation from diverse neighbourhoods across the City. The Medical Officer of Health shall ensure the Drug Prevention Community Investment Review Panel receives the Program Staff Report for information to assist in the review process.

Membership:

- (a) Up to three members of City Council;
- (b) A minimum of one member from the Board of Health;
- (c) A minimum of one expert member in the field drug prevention, drug treatment and/or harm reduction;
- (d) At least two persons who have developed or been part of drug prevention activities, who are residents of the City of Toronto; and
- (e) Up to four persons from diverse ethno-racial communities, who are residents of the City of Toronto.

Membership will be representative of the diverse neighbourhoods from across the City. The Review Panel will elect a chair and vice-chair at its first meeting.

Quorum:

A quorum for decision making will be 50% of the review panel membership.

### Role of the Drug Prevention Community Investment Review Panel:

That the role of the DPCIP Review Panel is as follows:

- (a) Review and evaluate project proposal submissions.
- (b) Make allocation recommendations to the Board of Health with the assistance of Public Health staff.
- (c) Submit recommendations for Drug Prevention funding allocations to the BOH, for approval by City Council.
- (d) Attend program training and information session(s).
- (e) Attend all program application review meetings as required.
- (f) Attend all program application appeal hearings as required.
- (g) Declare all potential and real Conflict of Interest, i.e. membership, employment and other affiliations with Drug Prevention Community Investment Program applicants.

### Term of Service for Drug Prevention Community Investment Review Panel:

One year

### Time commitment for Drug Prevention Community Investment Review Panel:

Minimum of 5 to 7 days per year, including training, review/assessment of applications, hearing of appeals and/or debriefing and community consultation. This includes a minimum of 8 – 10 hours of independent review of applications.

### Drug Prevention Community Investment Review Panel Membership for 2007

Councillor Maria Augimeri  
Adonis Huggins  
Brian MacKay (Chair)  
Cathy Kozma (Vice-Chair)  
Girmalla Persaud  
Nathan Gilbert (Board of Health Member)  
Shahryar Murshed  
Richard Coleman  
Wade Hillier  
Kosal Ky  
Nick Boyce

Appendix B  
Recommended Services for Each Project Recommended for Funding

Organization: ACCESS ALLIANCE MULTICULTURAL COMMUNITY HEALTH CENTRE

Project Title: East End Youth Drop-In, DPCIP07 - 34

Recommended for funding of \$11,361

- To hire a Youth Outreach Worker
- To support the activities of a youth drop-in three evenings per week
- To support the Youth Advisory Council

Organization: ADVENTURE PLACE (VILLAWAYZ ARTS STUDIO FOR CHILDREN)

Project Title: DPCIP Life Skillz Project, DPCIP07-55

Recommended for funding of \$12,492

- To hire an Artistic Program Coordinator
- To hire a Senior Artistic Facilitator
- To implement a youth drop-in one evening per week

Organization: AIDS COMMITTEE OF TORONTO

Project Title: Gay Men's Harm Reduction, DPCIP07-23

Recommended for funding of \$22,275

- To hire a Gay Men's Harm Reduction Coordinator
- To support a series of volunteer training and outreach activities

Organization: APPLGROVE COMMUNITY COMPLEX

Project Title: Teen Drop-In Program, DPCIP07-44

Recommended for funding of \$13,937

- To hire a Youth Worker
- To facilitate a youth drop-in three evenings per week

Organization: CANADIAN CAMBODIAN ASSOCIATION OF ONTARIO

Project Title: Khmer Youth Program, DPCIP07-65

Recommended for funding of \$28,134

- To hire a Project Coordinator
- To hire two Peer Workers
- To support the activities of a weekly drop-in two evenings per week and on Sundays

Organization: CECIL COMMUNITY CENTRE

Project Title: Nu Hai Jie Dao ("Girl Street"), DPCIP07-04

Recommended for funding of \$13,882

- To hire a Youth Worker
- To support a series of workshop activities for twelve to fifteen youths

Organization: CENTRAL TORONTO COMMUNITY HEALTH CENTRES

Project Title: TRIP! Project, DPCIP07-27

Recommended for funding of \$29,177

- To hire a Project Coordinator
- To hire a Peer Web Developer
- To support web-based activities and volunteer training

Organization: LE CENTRE DES JEUNES FRANCOPHONES DE TORONTO

Project Title: Les Drogues! C'est ta vie...tu decides!, DPCIP07-MY04

Recommended for funding of \$24,900

- To hire a Youth Coordinator
- To support twelve Youth Leaders in the delivery of fifteen workshops

Organization: CONFLICT MEDIATION SERVICES OF DOWNSVIEW

Project Title: WE Lead, DPCIP07-61

Recommended for funding of \$18,472

- To hire Project Coordinator
- To support the activities of nine life skills workshops to forty high school students
- To implement two drug prevention/substance abuse prevention workshops facilitated by CAMH

Organization: DAVENPORT-PERTH NEIGHBOURHOOD CENTRE

Project Title: Youth Action Squad, DPCIP07-38

Recommended for funding of \$19,177

- To hire a Project Worker
- To implement interactive skill building workshops

Organization: DIXON HALL/REGENT PARK FOCUS YOUTH MEDIA ARTS CENTRE

Project Title: Making Media Youth Engagement Project, DPCIP07-15

Recommended for funding of \$27,208

- To hire a Youth Project Coordinator
- To hire three Youth Production Assistants
- To support the activities of the life skills building workshops

Organization: EAST TORONTO FAMILY COMMUNITY CENTRE/EASTVIEW NEIGHBOURHOOD SERVICES

Project Title: Power To Share, DPCIP07-19

Recommended for funding of \$10,706

- To hire a Youth Coordinator
- To support a series of peer building workshops
- To support the activities of the summer programming



Organization: FOR YOUTH INITIATIVE IN TORONTO

Project Title: Leaders Of Tomorrow, DPCIP07-57

Recommended for funding of \$25,000

- To hire two Youth Workers
- To facilitate training sessions for ten youth
- To implement a series of skill building workshops

Organization: HARBOURFRONT COMMUNITY CENTRE-CITY OF TORONTO

Project Title: Healthy Choices, DPCIP07-31

Recommended for funding of \$20,128

- To hire and train four Children's Leaders
- To implement parent workshops

Organization: HARBOURFRONT COMMUNITY CENTRE- CITY OF TORONTO

Project Title: Wilderness Adventure Project, DPCIP07-12

Recommended for funding of \$5,490

- To provide pre and post camp sessions for youth
- To provide a week long wilderness camp for inner-city youth

Organization: HOPE FOR CHILDREN FOUNDATION

Project Title: Chetwynd/Willowtree Teen Mural Project, DPCIP07-29

Recommended for funding of \$17,262

- To hire a Youth Worker
- To support the activities of the art programming and skill building workshops
- To implement a two day Teen Leadership Camp

Organization: J. D. GRIFFIN ADOLESCENT CENTRE INC.

Project Title: Youth Arts Project (YAP!), DPCIP07-59

Recommended for funding of \$6,600

- To hire a Harm Reduction Worker
- To support the activities of the weekly arts-based drop-in group

Organization: JANE/FINCH COMMUNITY & FAMILY CENTRE/PROJECT  
ADVISORY COMMUNITY

Project Title: Project YOU (Youth of Unity), DPCIP07-05

Recommended for funding of \$22,694

- To hire a Project Coordinator
- To hire a Peer Worker

Organization: LAKESHORE AREA MULTI-SERVICES PROJECT (LAMP) INC.

Project Title: Healthier Options For South Etobicoke Teens (HOST), DPCIP07-66

Recommended for funding of \$13,976

- To hire a SL Health Promoter
- To hire support staff to work with the drop-in sessions and workshops
- To hire a SEYA Peer Youth Leader

Organization: MALVERN FAMILY RESOURCE CENTRE

Project Title: Increasing Awareness For Positive Change", DPCIP07-16

Recommended for funding of \$24,762

- To hire an Outreach Worker
- To hire a Project Coordinator
- To support the activities of the skill building workshops

Organization: MAPLE LEAF THEATRE FOR SOCIAL RESPONSIBILITY

Project Title: The Cobblestone Youth Troupe, DPCIP07-42

Recommended for funding of \$15,651

- To hire a Stage Manager
- To provide training to six to eight youths in life skills building and theatre production
- To provide ten interactive theatre productions in various community venues

Organization: MIZIWE BIIK ABORIGINAL EMPLOYMENT AND TRAINING

Project Title: 'Best Medicine' Youth Peer Training Theatre Production, DPCIP07-14

Recommended for funding of \$24,608

- To hire a Theatre Trainer
- To support four Peer Youth to be peer mentors
- To support Elder/Storytellers in teachings
- To support two Red Pepper Lead Artists and Associate Artists
- To implement Best Medicine Training for two groups of fifteen youths
- To host a series of theatre productions in the community

Organization: NATIVE CHILD AND FAMILY SERVICES OF TORONTO

Project Title: Aboriginal Youth Camp, DPCIP07-26

Recommended for funding of \$5,530

- To implement two residential summer camps for aboriginal youth
- To provide youth with an opportunity to participate in aboriginal culture

Organization: NATIVE CHILD AND FAMILY SERVICES OF TORONTO

Project Title: Aboriginal Youth Outreach, DPCIP07-24

Recommended for funding of \$ 21,674

- To hire an Outreach Worker

Organization: P.A.D. - PARENT ACTION ON DRUGS

Project Title: Peer Empowerment Project - Connecting to Parents, DPCIP07-53

Recommended for funding of \$11,850

- To hire a Project Coordinator
- To hire a facilitator for assembly presentations
- To recruit and train youth as Peer Leaders

Organization: PARKDALE COMMUNITY HEALTH CENTRE  
Project Title: Drawn to Express Youth Drug Prevention Project, DPCIP07-20  
Recommended for funding of \$24,392

- To hire a Project Coordinator
- To hire three Peer Workers
- To support the activities of the creative arts skills training

Organization: PRISONERS WITH HIV/AIDS SUPPORT ACTION NETWORK  
Project Title: Women and Trans Drop-in, DPCIP07-07  
Recommended for funding of \$19,509

- To hire an Outreach and Support Worker (OSW)
- To facilitate a weekly drop-in for HIV positive women

Organization: REGENT PARK COMMUNITY HEALTH CENTRE  
Project Title: Crack Users Project (CUP), DPCIP07-06  
Recommended for funding of \$9,250

- To support leadership training for ten to twenty participants

Organization: REXDALE CHC/KIPLING COMMUNITY COUNCIL  
Project Title: KCI Ball (Kipling Collegiate Institute), DPCIP07-63  
Recommended for funding of \$13,062

- To hire a Youth Worker
- To hire three Youth Leaders
- To support a summer basketball camp for thirty youth

Organization: S.E.A.S. CENTRE (SUPPORT ENHANCE ACCESS SERV.CTRE)  
Project Title: Youth Arts For Community Change (Y.A.C.C.), DPCIP07-08  
Recommended for funding of \$27,951

- To hire a Youth Coordinator
- To hire two Peer Workers

Organization: SHADOWLAND THEATRE INC.  
Project Title: Stories Of Our Island, DPCIP07-25  
Recommended for funding of \$9,605

- To hire support staff to assist in the theatre project
- To provide a variety of theatre opportunities for Toronto Island Youth
- To implement public performances to Toronto Island and city venues

Organization: SKETCH WORKING ARTS FOR STREET INVOLVED & HOMELESS YOUTH  
Project Title: The Art Freeschools, DPCIP07-46  
Recommended for funding of \$14,304

- To hire three Team Members
- To hire a Professional Guest Artist
- To support arts based programming for street-involved youth

Organization: SKETCH WORKING ARTS FOR STREET INVOLVED & HOMELESS YOUTH

Project Title: The Open Studio Drop-in Program, DPCIP07-45

Recommended for funding of \$32,350

- To hire an Artistic Facilitator
- To hire a Youth Peer Leader
- To support an arts drop-in for at-risk street youth

Organization: ST. ALBAN'S BOYS' AND GIRLS' CLUB (WESTON MT.DENIS)

Project Title: MOVES OUR WAY, DPCIP07-52

Recommended for funding of \$16,130

- To hire a Project Coordinator
- To hire two Youth Peer Workers
- To support the activities of life skills and dance workshops

Organization: ST. ALBAN'S BOYS' AND GIRLS' CLUB

Project Title: Alban's Dance Troupe, DPCIP07-MY03

Recommended for funding of \$14,725

- To hire a Project Coordinator
- To hire two Peer Workers
- To facilitate weekly dance sessions
- To implement workshops on healthy lifestyle choices

Organization: ST. ALBAN'S BOYS' AND GIRLS' CLUB (JANE & FINCH)

Project Title: Y.A.T. (Youth Actors Teaching), DPCIP07-MY02

Recommended for funding of \$15,825

- To hire a Project Coordinator
- To hire two Peer Workers
- To implement a series of workshops and theatre based programming for youth in the Jane/Finch community

Organization: THE ST. CHRISTOPHER HOUSE (OSSINGTON)

Project Title: Youth Zone, DPCIP07-28

Recommended for funding of \$21,709

- To hire a Youth Worker
- To hire a Summer Leadership Development Program Youth Worker
- To hire a Winter Leadership Development Program Youth Worker
- To support the activities of a youth drop-in and two leadership development programs

Organization: THE ST. CHRISTOPHER HOUSE (PARKDALE)

Project Title: Parkdale Focus Community Project, DPCIP07-21

Recommended for funding of \$30,000

- To hire a Youth Advisory Committee Facilitator (Coordinator)

- To hire a Youth Popular Theatre Facilitator (Coordinator)
- To hire a Summer Youth Leadership Facilitator
- To support the activities of educational interactive workshops

Organization: STREET HEALTH COMMUNITY NURSING FOUNDATION

Project Title: Building Relationships, Creating Communities: Reducing Harm in Dundas/Sherbourne Area, DPCIP07-MY01

Recommended for funding of \$40,250

- To hire an Outreach Worker
- To provide a morning stationary harm reduction clinic
- To conduct four workshops for new staff, volunteers, students and local agencies
- To conduct fifteen harm reduction workshops for service providers in Toronto
- To support harm reduction services in the Dundas/Sherbourne neighbourhood

Organization: TORONTO HARM REDUCTION TASK FORCE

Project Title: K.I.T.S. (Kits Include Training & Support), DPCIP07-22

Recommended for funding of \$21,390

- To hire a Project Coordinator
- To implement a series of skill building workshops

Organization: TORONTO KIWANIS BOYS AND GIRLS CLUBS

Project Title: Prevention Through The Arts, DPCIP07-39

Recommended for funding of \$21,481

- To hire a Program Coordinator
- To hire two Youth Supervisors
- To hire five instructors to deliver the modules and workshops
- To implement a series of life skill building workshops

Organization: WILLOWRIDGE INFORMATION & RECREATION CENTRE

Project Title: Comic Art Drug Prevention Project, DPCIP07-67

Recommended for funding of \$8,788

- To hire a Youth Coordinator
- To support the activities of the project

Organization: YOUTHLINK

Project Title: Female Empowerment Project, DPCIP07-33

Recommended for funding of \$23,793

- To hire a female Outreach Worker
- To support the activities of the weekly drop-in

Appendix C  
Recommended Allocations for 2007/2008

Organization	Ward	Project Title	Project #	Amount Requested	Review Panel Recommendation	July 2007 Allocation
Access Alliance Multicultural Community Health Centre	19	East End Youth Drop-In	34	\$28,341	\$11,361	\$11,361
Adventure Place (Villawayz Arts Studio For Children)	24	DPCIP Life Skillz Project	55	\$18,000	\$12,492	\$12,492
Aids Committee Of Toronto	27	Gay Men's Harm Reduction	23	\$56,787	\$22,275	\$22,275
Applegrove Community Complex	32	Teen Drop-In Program	44	\$28,851	\$13,937	\$13,937
Canadian Cambodian Association Of Ontario	8	Khmer Youth Program	65	\$33,784	\$28,134	\$28,134
Cecil Community Centre	20	Nu Hai Jie Dao ("Girl Street")	04	\$14,232	\$13,882	\$13,882
Central Toronto Community Health Centres	19	TRIP! Project	27	\$54,680	\$29,177	\$29,177
Le Centre Des Jeunes Francophones De Toronto	27	Les Drogues! C'est ta vie...tu decides!	MY04	\$24,900	\$24,900	\$24,900
Conflict Mediation Services Of Downsview	8	WE Lead	61	\$21,322	\$18,472	\$18,472
Davenport-Perth Neighbourhood Centre	17	Youth Action Squad	38	\$19,177	\$19,177	\$19,177
Dixon Hall/Regent Park Focus Youth Media Arts Centre	28	Making Media Youth Engagement Project	15	\$27,208	\$27,208	\$27,208
East Toronto Family Community Centre/Eastview Neighbourhood Services	30	Power To Share	19	\$14,866	\$10,706	\$10,706
For Youth Initiative In Toronto	12	Leaders Of Tomorrow	57	\$25,000	\$25,000	\$25,000
Harbourfront Community Centre-City Of Toronto	20	Healthy Choices	31	\$20,648	\$20,128	\$20,128
Harbourfront Community Centre- City Of Toronto	20	Wilderness Adventure Project	12	\$5,490	\$5,490	\$5,490
Hope For Children Foundation	27	Chetwynd/Willowtree Teen Mural Project	29	\$17,262	\$17,262	\$17,262
J. D. Griffin Adolescent Centre Inc.	24	Youth Arts Project (YAP!)	59	\$20,375	\$6,600	\$6,600
Jane/Finch Community & Family Centre/Project Advisory Community	8	Project YOU (Youth of Unity)	05	\$22,794	\$22,694	\$22,694
Lakeshore Area Multi-Services Project (Lamp) Inc.	6	Healthier Options For South Etobicoke Teens (HOST)	66	\$13,976	\$13,976	\$13,976
Malvern Family Resource Centre	42	Increasing Awareness For Positive Change"	16	\$25,000	\$24,762	\$24,762
Maple Leaf Theatre For Social Responsibility	28	The Cobblestone Youth Troupe	42	\$19,646	\$15,651	\$15,651
Miziwe Biik Aboriginal Employment And Training	20	'Best Medicine' Youth Peer Training Theatre Production	14	\$25,108	\$24,608	\$24,608
Native Child And Family Services Of Toronto	27	Aboriginal Youth Camp	26	\$5,530	\$5,530	\$5,530

Organization	Ward	Project Title	Project #	Amount Requested	Review Panel Recommendation	July 2007 Allocation
Native Child And Family Services Of Toronto	27	Aboriginal Youth Outreach	24	\$36,645	\$21,674	\$21,674
P.A.D. - Parent Action On Drugs	9	Peer Empowerment Project - Connecting to Parents	53	\$16,800	\$11,850	\$11,850
Parkdale Community Health Centre	14	Drawn to Express Youth Drug Prevention Project	20	\$29,313	\$24,392	\$24,392
Prisoners With Hiv/Aids Support Action Network	19	Women and Trans Drop-in	07	\$22,500	\$19,509	\$19,509
Regent Park Community Health Centre	28	Crack Users Project (CUP)	06	\$9,250	\$9,250	\$9,250
Organization	Ward	Project Title	Project #	Amount Requested	Review Panel Recommendation	July 2007 Allocation
Rexdale Chc/Kipling Community Council	4	KCI Ball (Kipling Collegiate Institute)	63	\$13,062	\$13,062	\$13,062
S.E.A.S. Centre (Support Enhance Access Serv.Ctre)	28	Youth Arts For Community Change (Y.A.C.C.)	08	\$29,551	\$27,951	\$27,951
Shadowland Theatre Inc.	28	Stories Of Our Island	25	\$10,605	\$9,605	\$9,605
Sketch Working Arts For Street Involved & Homeless Youth	20	The Art Freeschools	46	\$14,304	\$14,304	\$14,304
Sketch Working Arts For Street Involved & Homeless Youth	20	The Open Studio Drop-in Program	45	\$36,850	\$32,350	\$32,350
St. Alban's Boys' And Girls' Club (Weston Mt.Denis)	20,21	MOVES OUR WAY	52	\$21,000	\$16,130	\$16,130
St. Alban's Boys' And Girls' Club	20,21	Alban's Dance Troupe	MY03	\$20,000	\$14,725	\$14,725
St. Alban's Boys' And Girls' Club (Jane & Finch)	20,21	Y.A.T. (Youth Actors Teaching)	MY02	\$20,000	\$15,825	\$15,825
The St. Christopher House (Ossington)	19	Youth Zone	28	\$21,709	\$21,709	\$21,709
The St. Christopher House (Parkdale)	14	Parkdale Focus Community Project	21	\$30,000	\$30,000	\$30,000
Street Health Community Nursing Foundation	28	Building Relationships, Creating Communities: Reducing Harm in Dundas/Sherbourne Area	MY01	\$40,250	\$40,250	\$40,250
Toronto Harm Reduction Task Force	27	K.I.T.S. (Kits Include Training & Support)	22	\$27,359	\$21,390	\$21,390
Toronto Kiwanis Boys And Girls Clubs	28	Prevention Through The Arts	39	\$28,058	\$21,481	\$21,481
Willowridge Information & Recreation Centre	4	Comic Art Drug Prevention Project	67	\$10,288	\$8,788	\$8,788
Youthlink	35	Female Empowerment Project	33	\$31,941	\$23,793	\$23,793

Appendix D  
Recommended Allocations for Year Two Multi-year Assessment for 2007/2008

Organization	Ward	Project Title	Project #	Amount Requested	Review Panel Recommendation	July 2007 Allocation
Le Centre Des Jeunes Francophones De Toronto	27	Les Drogues! C'est ta vie...tu decides!	MY04	\$24,900	\$24,900	\$24,900
St. Alban's Boys' And Girls' Club	20,21	Y.A.T. (Youth Actors Teaching)	MY02	\$20,000	\$15,825	\$15,825
St. Alban's Boys' And Girls' Club	20,21	Alban's Dance Troupe	MY03	\$20,000	\$14,725	\$14,725
Street Health Community Nursing Foundation	28	Building Relationships, Creating Communities: Reducing Harm in Dundas/Sherbourne Area	MY01	\$40,250	\$40,250	\$40,250



Appendix E  
Recommended Allocations for Year One Multi-year Assessment for 2007/2008

Organization	Ward	Project Title	Project #	Amount Requested	Review Panel Recommendation	July 2007 Allocation
Aids Committee Of Toronto	27	Gay Men's Harm Reduction	23	\$56,787	\$22,275	\$22,275
Harbourfront Community Centre-City Of Toronto	20	Healthy Choices	31	\$20,648	\$20,128	\$20,128
Harbourfront Community Centre-City Of Toronto	20	Wilderness Adventure Project	12	\$5,490	\$5,490	\$5,490
Lakeshore Area Multi-Services Project (Lamp) Inc.	6	Healthier Options For South Etobicoke Teens (HOST)	66	\$13,976	\$13,976	\$13,976
Maple Leaf Theatre For Social Responsibility	28	The Cobblestone Youth Troupe	42	\$19,646	\$15,651	\$15,651
P.A.D. - Parent Action On Drugs	9	Peer Empowerment Project - Connecting to Parents	53	\$16,800	\$11,850	\$11,850
Regent Park Community Health Centre	28	Crack Users Project (CUP)	06	\$9,250	\$9,250	\$9,250
Sketch Working Arts For Street Involved & Homeless Youth	20	The Art Freeschools	46	\$14,304	\$14,304	\$14,304