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## Board of Health

<b>Meeting No.</b>	9	<b>Contact</b>	Candy Davidovits, Committee Administrator
<b>Meeting Date</b>	Monday, November 12, 2007	<b>Phone</b>	416-392-8032
<b>Start Time</b>	1:00 PM	<b>E-mail</b>	boh@toronto.ca
<b>Location</b>	Committee Room 2, City Hall		

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### Attendance

Members of the Board of Health were present for some or all of the time periods indicated under the section "Meeting Sessions", which appears at the end of the Minutes.

Councillor John Filion, Chair	X
Councillor Raymond Cho	X
Councillor Janet Davis, Vice-Chair	X
Councillor Paula Fletcher	X
Councillor Chin Lee	X
Councillor Gord Perks	X
Trustee Soo Wong	X
Alejandra Bravo	X
Vaijyanthi Chari	X
Wangari Muriuki	X
Fiona Nelson	X
Lisa O'Brien	X
Valerie Sterling	X

### Confirmation of Minutes

On motion by Fiona Nelson, the Minutes of the meeting of the Board of Health held on October 15, 2007, were confirmed.

HL9.1	ACTION	Amended		
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## **Air Pollution Burden of Illness from Traffic in Toronto**

(October 29, 2007) Report from Medical Officer of Health

### **Recommendations**

The Medical Officer of Health recommends that:

1. the Board of Health request that City Council direct the Deputy City Manager of Cluster B who is the City's senior lead for the Climate Change, Clean Air and Renewable Energy Action Plan and the Sustainable Transportation Plan to ensure that:
  - a. implementation of the Sustainable Transportation Plan includes consultation with the Medical Officer of Health to ensure that it takes into account the health implications and benefits of policy options and programs to reduce vehicle emissions, enhance public transit and increase active transportation in the city; and
  - b. this report is distributed to appropriate senior staff in the Toronto Public Service for their consideration;
2. the Board of Health forward this report to the Executive Committee for their information as they oversee implementation of Council's Climate Change, Clean Air and Sustainable Energy Action Plan;
3. the Board of Health endorse the expansion of infrastructure for walking, cycling and on-road public transit (such as dedicated bus and streetcar lanes) so as to accelerate the modal shift from motor vehicles to more sustainable transportation modes that give priority to pedestrians, cyclists and transit users;
4. the Board of Health commend the Federal Minister of Health for the development of the innovative Air Quality Benefits Assessment Tool (AQBAT), and to recommend further refinement of the tool by:
  - a. incorporating additional risk coefficients that link pollutant exposure with health outcomes into the AQBAT computer-based program; and
  - b. making the tool simpler to use by the public health community; and
5. the Board of Health request the Medical Officer of Health to forward this report to the Ontario Ministry of Health and Long Term Care, Ministry of Health Promotion, Ministry of Children and Youth, Ministry of Transportation, Toronto Cycling Committee, Toronto Pedestrian Committee, GTA Clean Air Partnership, Toronto Atmospheric Fund, Ontario Medical Association, Ontario College of Family Physicians, Ontario Lung Association, Heart and Stroke Foundation, and the Ontario Public Health Association for their information and consideration.

## **Financial Impact**

There are no financial impacts resulting from adoption of this report.

## **Summary**

This report responds to the Board of Health's request to estimate the burden of illness and economic impact attributable to air pollution from motor vehicle traffic in Toronto.

This report describes a new study which estimates that traffic pollution gives rise to about 440 premature deaths and 1,700 hospitalizations per year in Toronto. While the majority of hospitalizations involve the elderly, traffic-related pollution also has significant adverse effects on children. Children experience more than 1,200 acute bronchitis episodes per year as a result of air pollution from traffic. Children are also likely to experience the majority of asthma symptom days (about 68,000 per year) given that asthma prevalence and asthma hospitalization rates are approximately twice as high in children as adults. This study shows that traffic-related pollution affects a very large number of people. Impacts such as the 200,000 restricted activity days per year due to days spent in bed or days when people cut back on usual activities are disruptive, affect quality of life and pose preventable health risk.

This study estimates that mortality-related costs associated with traffic pollution in Toronto are \$2.2 billion each year. Based on policies in place in other jurisdictions, implementation of comprehensive, integrated policies and programs could reduce total vehicle travel by 30 to 50%. A 30% reduction in motor vehicle emissions in Toronto could save nearly 200 lives and result in 900 million dollars in health benefits annually.

Enabling greater use of public transit and active modes of transportation such as walking and cycling are of significant benefit to the public's health and safety. This study provides a compelling health rationale for investing in City Council's action plan to combat smog and climate change, and for vigorously pursuing implementation of sustainable transportation policies and programs in Toronto.

## **Communications**

(November 8, 2007) letter from Bernard Blais, TCHC Tenant Representative for 111 Chestnut Street (HL.New.HL9.1.1)

(November 9, 2007) letter from Dennis Findlay, Community AIR (HL.New.HL9.1.2)

(November 12, 2007) letter from Dr. Pieter J. Jugovic, Director of Inpatient Family Medicine Services, Toronto East General Hospital, Assistant Professor, Department of Family and Community Medicine, University of Toronto (HL.New.HL9.1.3)

(November 12, 2007) Submission from Dr. David McKeown, Medical Officer of Health, Toronto Public Health (HL.New.HL9.1.4)

## **Speakers**

Dr. David McKeown, Medical Officer of Health (Submission Filed)

Dennis Findlay, Community AIR (Submission Filed)

Bernard Blais, TCHC Tenant Representative for 111 Chestnut Street (Submission Filed)

## Board Recommendations

The Board of Health recommended that City Council:

1. direct the Deputy City Manager of Cluster B who is the City's senior lead for the Climate Change, Clean Air and Renewable Energy Action Plan and the Sustainable Transportation Plan to ensure that:
  - a. implementation of the Sustainable Transportation Plan includes consultation with the Medical Officer of Health to ensure that it takes into account the health implications and benefits of policy options and programs to reduce vehicle emissions, enhance public transit and increase active transportation in the city and addresses the key barriers to engaging in physical activity – safety and security; and
  - b. this report is distributed to appropriate senior staff in the Toronto Public Service for their consideration; **(Motion by Valerie Sterling)** and
2. request the Executive Committee to consider this report as it oversees the implementation of Council's Climate Change, Clean Air and Sustainable Energy Action Plan. **(Motion by Councillor Filion)**

## Decision Advice and Other Information

The Board of Health:

1. endorsed the expansion of infrastructure for walking, cycling and on-road public transit (such as dedicated bus and streetcar lanes) so as to accelerate the modal shift from motor vehicles to more sustainable transportation modes that give priority to pedestrians, cyclists and transit users; **(Motion by Valerie Sterling)**
2. commended the Federal Minister of Health for the development of the innovative Air Quality Benefits Assessment Tool (AQBAT), and recommended further refinement of the tool by:
  - a. incorporating additional risk coefficients that link pollutant exposure with health outcomes into the AQBAT computer-based program; and
  - b. making the tool simpler to use by the public health community; **(Motion by Valerie Sterling)**
3. requested the Medical Officer of Health:
  - a. in co-operation with the General Manager of Transportation Services, to report to a future meeting of the Board of Health on the availability of anti-idling technologies and the feasibility of phasing-in mandatory installation of such technology for all motor vehicle fleets operating in the City of Toronto;

- b. to submit a briefing note to the Board of Health on the recommendations contained in the submission from Community AIR; **(Motion by Councillor Fletcher)** and
- c. to explore the feasibility of a report to the Board of Health on air pollution generated by airports, i.e., Toronto City Centre Airport and Toronto Pearson International Airport; **(Motion by Councillor Cho)** and
4. requested the Medical Officer of Health to forward this report to the Ontario Ministry of Health and Long-Term Care, Ministry of Health Promotion, Ministry of Children and Youth, Ministry of Transportation, Toronto Cycling Committee, Toronto Pedestrian Committee, GTA Clean Air Partnership, Toronto Atmospheric Fund, Ontario Medical Association, Ontario College of Family Physicians, Ontario Lung Association, Heart and Stroke Foundation, the Ontario Public Health Association, the Planning and Growth Management Committee, the appropriate federal government ministries, the major urban centres across Canada and the Association of Local Public Health Agencies (alPHa), for their information and consideration. **(Motion by Valerie Sterling as amended by Councillors Cho and Filion)**

### Motions

*Amend motion moved by Soo Wong (Withdrawn)*

That the Medical Officer of Health be requested to collaborate with the appropriate community partners (Cancer Society, Lung Association, OMA, School Boards, senior agencies, etc.) to develop a comprehensive air pollution education comparison to increase the awareness and reduce the health effect on the vulnerable population.

*Amend motion moved by Councillor Raymond Cho (Lost)*

That this report be referred to the Executive Committee so that the Council could get the dollar figures from the Transportation staff to establish environmentally friendly, sustainable public transit services in the foreseeable future, i.e. within ten years.

### Links to Background Information

Air Pollution Burden of Illness from Traffic in Toronto

<http://www.toronto.ca/legdocs/mmis/2007/hl/bgrd/backgroundfile-8045.pdf>

Air Pollution Burden of Illness from Traffic in Toronto - Attachment 1

<http://www.toronto.ca/legdocs/mmis/2007/hl/bgrd/backgroundfile-8046.pdf>

HL9.2	ACTION	Amended		
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### The Health of Toronto's Young Children Volume 3 - The Growing Child

(October 29, 2007) Report from Medical Officer of Health

### Recommendations

The Medical Officer of Health recommends that:

1. the Chair of the Board of Health request to meet with Premier McGuinty to discuss the impact of poverty on children's health and the need for a provincial child poverty reduction strategy with identified targets and timelines;
2. the Chair of the Board of Health write to Prime Minister Harper to outline the negative health impacts of child poverty and request that the federal government set targets and implement strategies to reduce child poverty;
3. the Board of Health endorse Canada's Child and Youth Health Charter which identifies key actions that must be taken in order to protect and promote child health and communicate its endorsement to Prime Minister Harper;
4. the Medical Officer of Health collaborate with key stakeholders to further investigate disparities in young children's health outcomes across Toronto, enhance monitoring and reporting of disparities, and further develop strategies to address the disparities;
5. the Medical Officer of Health collaborate with key stakeholders at the federal, provincial, and municipal levels to explore the feasibility of expanding and enhancing current databases and surveys to address data gaps in young children's health outcomes, including those related to contributing factors and disparities in outcomes;
6. the Board of Health forward this report to the Community Development and Recreation Committee for information; and
7. the Board of Health forward this report to the Toronto District School Board, Toronto Catholic District School Board, Conseil Scholaire de district du centre Sud-Ouest, Conseil Scholaire de district catholique du centre Sud, Centre for Research on Inner City Health, the Centre for Urban Health Initiatives, Association of Local Public Health Agencies, Ontario Public Health Association, Ontario Medical Association, Registered Nurses Association of Ontario, Ontario Association of Family Physicians, Ontario Association of Pediatricians, Ontario Association of Infant and Child Development, Ontario Association of Children's Aid Societies, Ontario Ministries of Health and Long-Term Care, Health Promotion, and Children and Youth Services, Canadian Public Health Association, Public Health Agency of Canada, Council for Early Child Development, Canadian Mothercraft, Canadian Institute of Child Health, Canadian Medical Association, Canadian Pediatric Society, College of Family Physicians of Canada, Campaign 2000, Toronto Children's Services, Toronto Best Start Network, Children's Services Advisory Committee.

### **Financial Impact**

There are no financial implications stemming directly from this report.

### **Summary**

The Health of Toronto's Young Children is a series of reports on the health of Toronto children from birth to age 6 years. The first two reports in the series were presented to the Board of Health in February, 2006. The third report in the series, The Health of Toronto's Young Children: The Growing Child, focuses on the health of Toronto's children age 1 to 6 years. The report describes the City's population of young children, selected aspects of their health, and the ways in which their families and their neighbourhoods contribute, positively or negatively

to their health.

Although the majority of Toronto's young children are developing normally, ready for learning at school entry, and free from injuries, diseases, and conditions which affect their health, there is reason to be concerned about the health of some of Toronto's young children. There are significant disparities in young children's health, specifically in readiness to learn at school entry, early childhood tooth decay, and injury. Toronto data show these disparities are related to neighbourhood and family income, family structure, and country of birth. Over 50,000 children age 1 to 6 years live in low income families. The report highlights gaps in existing data which, if addressed, could assist in painting a more complete picture of child health in Toronto.

This report is intended to stimulate discussion and facilitate action among Toronto Public Health staff, City staff in other divisions, partner agencies and other levels of government regarding policy levers and program initiatives to enhance health outcomes for Toronto's children and decrease health disparities.

### **Communications**

(November 12, 2007) Submission from Dr. David McKeown, Medical Officer of Health, Toronto Public Health (HL.New.HL9.2.1)

(November 12, 2007) Submission from Andrea Ionescu (HL.New.HL9.2.2)

### **Speakers**

Dr. Rosana Pellizzari, Director, Planning & Policy and Associate Medical Officer of Health  
Jan Fordham, Manager, Planning and Policy Healthy Families & Communities  
Nancy Day, Supervisor, Planning and Policy Metrics and Planning  
Andrea Ionescu (Submission Filed)

### **Decision Advice and Other Information**

The Board of Health:

1. requested the Chair of the Board of Health to meet with the Minister of Children and Youth Services to discuss the impact of poverty on children's health and the need for a provincial child poverty reduction strategy with identified targets and timelines;
2. requested the Chair of the Board of Health to write to Prime Minister Harper to outline the negative health impacts of child poverty and request that the federal government set targets and implement strategies to reduce child poverty;
3. endorsed Canada's Child and Youth Health Charter which identifies key actions that must be taken in order to protect and promote child health and communicate its endorsement to Prime Minister Harper;
4. requested the Medical Officer of Health to collaborate with key stakeholders to further investigate disparities in young children's health outcomes across Toronto, enhance monitoring and reporting of disparities, and further develop strategies to address the disparities;

5. requested the Medical Officer of Health to collaborate with key stakeholders at the federal, provincial, and municipal levels to explore the feasibility of expanding and enhancing current databases and surveys to address data gaps in young children's health outcomes, including those related to contributing factors and disparities in outcomes and report to the Board of Health at its November 2008 meeting on progress made in filling the "data gaps", including recommendations for future action;
6. requested the Medical Officer of Health to provide additional support for the development of the City's 10-year plan for children to ensure that children's health outcomes are incorporated into the goals, benchmarks and action plans included in the plan; **(Recommendations 1 to 6 moved by Councillor Davis)**
7. requested the Medical Officer of Health to advocate to the Minister of Health and Long-Term Care a universal dental program for children and youth across the province; **(Motion by Trustee Wong)**
8. requested the Medical Officer of Health to forward a resolution to the OPHA conference to be held November 18-21, 2007, based on this data, urging the OPHA to organize a conference in the Spring 2008 focussed on the needs of Ontario's children and the policies required to meet them; **(Motion by Fiona Nelson)**
9. forwarded this report to the Community Development and Recreation Committee and the Planning and Growth Management Committee for information; **(Motion by Trustee Wong)** and
10. forwarded this report to the Toronto District School Board, Toronto Catholic District School Board, Conseil Scholaire de district du centre Sud-Ouest, Conseil Scholaire de district catholique du centre Sud, Centre for Research on Inner City Health, the Centre for Urban Health Initiatives, Association of Local Public Health Agencies, Ontario Public Health Association, Ontario Medical Association, Registered Nurses Association of Ontario, Ontario Association of Family Physicians, Ontario Association of Pediatricians, Ontario Association of Infant and Child Development, Ontario Association of Children's Aid Societies, Ontario Ministries of Health and Long-Term Care, Health Promotion, and Children and Youth Services, Canadian Public Health Association, Public Health Agency of Canada, Council for Early Child, Development, Canadian Mothercraft, Canadian Institute of Child Health, Canadian Medical Association, Canadian Pediatric Society, College of Family Physicians of Canada, Campaign 2000, Toronto Children's Services, Toronto Best Start Network, Children's Services Advisory Committee, the Ontario Ministry of Education, all Boards of Education in Ontario, School Board Associations, the Royal College of Dental Surgeons of Ontario, the College of Nurses of Ontario, Faculties of Education, the Faculties of Medicine, the leaders of the provincial and federal political parties, the five Local Health Integration Networks (*LHINs*), for action and advocacy that support making the health of children and youth a priority. **(Motion by Valerie Sterling as amended by Trustee Wong, Councillor Lee, and Vaijyanthi Chari)**



## Motions

*Amend motion moved by Councillor Raymond Cho (Withdrawn)*

That Recommendation 1 be amended by adding the words "the Prime Minister of Canada and the Federal Minister of Finance".

*Amend motion moved by Soo Wong (Withdrawn)*

That the Medical Officer of Health be requested to review the "Manitoba Health Child" experience to inform a 'healthy child' approach to City of Toronto policies, programs and services.

## Links to Background Information

The Health of Toronto's Young Children - The Growing Child - Attachment 1

(<http://www.toronto.ca/legdocs/mmis/2007/hl/bgrd/backgroundfile-8044.pdf>)

The Health of Toronto's Young Children Volume 3 - The Growing Child

(<http://www.toronto.ca/legdocs/mmis/2007/hl/bgrd/backgroundfile-8235.pdf>)

HL9.3	ACTION	Amended		
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## Toronto Public Health Initiatives to Control Tuberculosis in the Homeless Population

(October 29, 2007) Report from Medical Officer of Health

### Recommendations

The Medical Officer of Health recommends that:

1. the Chair of the Board of Health request the Ministry of Health and Long-Term Care to provide adequate funding to the provincial Central Public Health Laboratory (CPHL) to allow the laboratory to accommodate the increased workload generated by the TB homeless initiative active case finding;
2. the Chair of the Board of Health request the Ministry of Community and Social Services and the Ministry of Health and Long Term Care to provide capital funding for assessment of the shelter and drop-in facilities not yet assessed and for improvements to the ventilation systems in the shelter and drop-in sector as per the Best Practice Guidelines;
3. the Board of Health recommend to the General Manager, Shelter, Support and Housing Administration (SSHA) that operators of shelters and drop-in centres receive specialized training on ventilation systems, ultraviolet germicidal irradiation, ventilation system maintenance requirements and upgrade considerations as per the Best Practice Guidelines;
4. the Chair of the Board of Health request the Ministry of Health and Long-Term Care and the Local Health Integration Networks serving the Toronto area, to fund a

centralized TB clinic system for Toronto including the expansion of the four existing TB clinics in Toronto and the addition of two new TB clinics, one in the former Scarborough and one in the former Etobicoke; and

5. the Board of Health forward this report to the TB Subcommittee for information.

### **Financial Impact**

There are no immediate financial implications as a result of this report.

### **Summary**

In May 2004, a Coroner's inquest into the death of a homeless man in Toronto due to tuberculosis (TB) made 13 recommendations directed primarily at the provincial government, aimed at reducing TB transmission among the homeless/underhoused population as well as improving their access to health care. The Medical Officer of Health and the Commissioner of Community and Neighbourhood Services, in a report to Community Services in February 2005, supported the jury recommendations and reported this to the Board of Health in April 2005. Toronto Public Health (TPH) has worked on two of the recommendations, at the request of the Ministry of Health and Long-Term Care. These include developing TB Environmental Control Best Practice Guidelines for Shelters and Drop-In Centres and recommending a centralized model of TB clinical care in Toronto. TPH has also created a team of public health staff in the TB program dedicated to working with the homeless and under-housed.

This report summarizes the results of these three projects.

The evaluation results from the TB Homeless initiative, implemented in September 2005, support the effectiveness of a dedicated team in the TPH TB program working with the homeless and under-housed and their service providers. This approach will be continued within the current budget, but requires support from other services. A key challenge is that the Provincial Central Public Health Laboratory (CPHL) does not have sufficient capacity within their budget to provide laboratory testing of large numbers of sputum samples collected for active case finding in the TB Homeless initiative. Furthermore, this population requires consistent care from physicians with expertise in TB and this can be a challenge given the limited resources of the current TB clinics in Toronto.

The TB Environmental Control Best Practice Guidelines for Shelters and Drop-In Centres in Toronto and the accompanying Implementation Guide are the first of their kind in Canada and will help guide decisions about enhancing ventilation in shelters and drop-in centres. An assessment of nine shelters and one drop-in centre in relation to the guidelines did not identify any immediate risks. However there are capital and operating costs associated with retrofitting ventilation systems to the Best Practice level and maintaining them.

Over the last decade, a number of experts and reports have recommended a centralized model for TB care in Toronto but provincial funding has not been available to provide this type of service. There continues to be a need for a coordinated approach to provide clinical care for people who have TB.

TPH presented these projects at the first annual TB update sponsored by the Board of Health TB Subcommittee in September 2007. Approximately 100 people attended, including representatives from the shelter and drop-in sectors, community health centres, community

agencies, TB clinics, and other public health units.

### **Decision Advice and Other Information**

On motion by Councillor Filion, the Board of Health:

1. requested the Chair of the Board of Health to request the Ministry of Health and Long-Term Care to provide adequate funding to the provincial Central Public Health Laboratory (CPHL) to allow the laboratory to accommodate the increased workload generated by the TB homeless initiative active case finding;
2. requested the Chair of the Board of Health to request the Ministry of Community and Social Services and the Ministry of Health and Long-Term Care to provide capital funding for assessment of the shelter and drop-in facilities not yet assessed and for improvements to the ventilation systems in the shelter and drop-in sector as per the Best Practice Guidelines;
3. recommended to the General Manager, Shelter, Support and Housing Administration (SSHA) that operators of shelters and drop-in centres receive specialized training on ventilation systems, ultraviolet germicidal irradiation, ventilation system maintenance requirements and upgrade considerations as per the Best Practice Guidelines;
4. requested the Chair to meet with the Chair and staff of the appropriate Local Health Integration Networks regarding the funding of a centralized TB clinic system for Toronto, including the expansion of the four existing TB clinics in Toronto and the addition of two new TB clinics, one in the former Scarborough and one in the former Etobicoke; and
5. forwarded this report to the TB Subcommittee for information.

### **Links to Background Information**

Toronto Public Health Initiatives to Control Tuberculosis in the Homeless Population  
(<http://www.toronto.ca/legdocs/mmis/2007/hl/bgrd/backgroundfile-8047.pdf>)

HL9.4	Information	Received		
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### **Communicable Diseases in Toronto 2006**

(October 23, 2007) Report from Medical Officer of Health

### **Financial Impact**

There are no financial implications stemming directly from this report.

### **Summary**

Communicable Diseases in Toronto 2006 describes trends in reportable communicable diseases for the City of Toronto. The data in this report provide updates to trends described in previous annual reports and highlight significant considerations for communicable disease control in

Toronto.

In order to make the data available as soon as possible, disease-specific sections of this report have been posted on the Toronto Public Health (TPH) website as the information became available. This composite annual report provides an overall picture of communicable disease trends for Toronto, identifying areas of progress from the past and areas for further improvement. Ongoing vigilance in monitoring, detecting and controlling communicable diseases in Toronto continues to be a key role for Toronto Public Health.

### **Decision Advice and Other Information**

The Board of Health received the report (October 23, 2007) from the Medical Officer of Health for information.

### **Links to Background Information**

Communicable Diseases in Toronto 2006

(<http://www.toronto.ca/legdocs/mmis/2007/hl/bgrd/backgroundfile-8050.pdf>)

Communicable Diseases in Toronto 2006 - Attachment 1

(<http://www.toronto.ca/legdocs/mmis/2007/hl/bgrd/backgroundfile-8051.pdf>)

HL9.5		Received		
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### **Promoting the Role of Toronto Public Health in a Healthy City**

(October 29, 2007) Report from Medical Officer of Health

### **Financial Impact**

There are no financial implications arising from this report.

### **Summary**

This report outlines current and proposed communications initiatives which assist in raising awareness of Toronto Public Health programs and services, and reinforcing the importance of a well funded, well supported public health system.

### **Decision Advice and Other Information**

On motion by Fiona Nelson, the Board of Health received the report (October 29, 2007) from the Medical Officer of Health for information.

### **Links to Background Information**

Promoting the Role of Toronto Public Health in a Healthy City

(<http://www.toronto.ca/legdocs/mmis/2007/hl/bgrd/backgroundfile-8052.pdf>)

HL9.6	Information	Received		
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## **Toronto Public Health Operating Budget Variance Report for the Nine Months ended September 30, 2007**

(October 26, 2007) Report from Medical Officer of Health

### **Financial Impact**

See staff report for Financial Impact information.

### **Summary**

This report provides an update to the Board of Health on Toronto Public Health's (TPH) Operating Budget Variance for the nine months of operation ending on September 30, 2007.

Toronto Public Health's operating budget was underspent by \$1,567 thousand net or 4.4 percent for the nine-month period ending on September 30, 2007.

TPH gross expenditures were below budget by \$4,089.9 thousand or 2.7 percent attributable to the underspending of \$4,551.7 thousand in Salaries and Benefits offset by overspending of \$461.8 thousand in non-payroll. Revenue was underachieved by \$2,522.9 thousand or 2.2 percent due to under-expenditures in mandatory cost shared programs, underachievement of Interdepartmental Revenue in the Ontario Works Dental program and lower than expected revenue from the Dog and Cat Licensing Strategy.

At year-end, TPH expects to be \$5,384.2 thousand gross or 2.5 percent and \$1,616 thousand net or 3.2 percent under the 2007 Operating Budget. The net under-expenditure of \$1,616 thousand includes anticipated savings due to cost containment measures implemented in the second half of 2007.

### **Decision Advice and Other Information**

On motion by Councillor Davis, the Board of Health received the report (October 26, 2007) from the Medical Officer of Health for information.

### **Links to Background Information**

Toronto Public Health Operating Budget Variance Report for the Nine Months ended September 30, 2007

(<http://www.toronto.ca/legdocs/mmis/2007/hl/bgrd/backgroundfile-8054.pdf>)

Toronto Public Health Operating Budget Variance Report for the Nine Months ended September 30, 2007 - Attachment 1

(<http://www.toronto.ca/legdocs/mmis/2007/hl/bgrd/backgroundfile-8055.pdf>)

HL9.7	Information	Received		
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### **Toronto Public Health Capital Budget Variance Report for the Nine Months ended September 30, 2007**

(October 18, 2007) Report from Medical Officer of Health

#### **Financial Impact**

See staff report for Financial Impact information.

#### **Summary**

This report provides an update to the Board of Health on the Toronto Public Health Capital Budget variance for the nine-month period ended September 30, 2007 (Appendix 1).

Toronto Public Health (TPH) spent \$1.422 million or 29.1 percent of the 2007 approved cash flow of \$4.879 million as of September 30, 2007.

The year-end capital expenditure is projected to be \$3.746 million or 76.8 percent of the approved cash flow.

#### **Decision Advice and Other Information**

On motion by Councillor Perks, the Board of Health received the report (October 18, 2007) from the Medical Officer of Health for information.

#### **Links to Background Information**

Toronto Public Health Capital Budget Variance Report for the Nine Months ended September 30, 2007

(<http://www.toronto.ca/legdocs/mmis/2007/hl/bgrd/backgroundfile-8056.pdf>)

Toronto Public Health Capital Budget Variance Report for the Nine Months ended September 30, 2007 - Attachment 1

(<http://www.toronto.ca/legdocs/mmis/2007/hl/bgrd/backgroundfile-8057.pdf>)

HL9.8	Information	Received		
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### **Scarborough Local Health Committee Minutes**

#### **Summary**

Minutes of the Scarborough Local Health Committee meeting held on June 5, 2007.

#### **Decision Advice and Other Information**

On motion by Councillor Davis, the Board of Health received the Minutes of the Scarborough Local Health Committee meeting held on June 5, 2007, for information.

**Links to Background Information**

Scarborough Local Health Committee Minutes

<http://www.toronto.ca/legdocs/mmis/2007/hl/bgrd/backgroundfile-8058.pdf>

HL9.9	Information	Received		
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**Pandemic Influenza Preparedness Update****Summary**

Verbal update by the Medical Officer of Health.

**Decision Advice and Other Information**

The Board of Health received the verbal update on pandemic influenza for information.

HL9.10	ACTION	Adopted		
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**Bed Bug Infestation in Toronto**

(November 12, 2007) Letter from Councillor Paula Fletcher

**Summary**

Communication requesting that the Board of Health direct the Medical Officer of Health to investigate measures to deal with the spread of bed bugs and to submit a report to the Board of Health.

**Decision Advice and Other Information**

On motion by Councillor Fletcher, the Board of Health referred the letter from Councillor Fletcher to the Medical Officer of Health, in collaboration with other City divisions and agencies, for a report to the Board of Health in February 2008.

**Links to Background Information**

Bed Bug Infestation

<http://www.toronto.ca/legdocs/mmis/2007/hl/bgrd/backgroundfile-8477.pdf>**Motions***Introduce Item moved by Councillor Paula Fletcher (Carried)***Meeting Sessions**

Session Date	Session Type	Start Time	End Time	Public or Closed Session
2007-11-12	Afternoon	1:10 PM	5:00 PM	Public