

Appendix C

Five Year summary of Consolidated Revenues and Expenditures

Consolidated expenditure by program	<i>(in thousands of dollars)</i>					
	Avg. Annual Increase	2007	2006	2005	2004	2003
General government	3.13%	573,416	569,225	583,129	602,039	513,182
Protection to persons and property	4.82%	1,466,430	1,322,819	1,253,880	1,287,582	1,219,913
Transportation	8.68%	2,395,965	2,241,737	1,956,011	1,879,314	1,721,579
Environmental services	9.52%	1,056,280	841,794	781,706	755,952	744,670
Health services	4.17%	351,409	336,663	324,191	310,547	298,484
Social and family services	4.63%	1,773,621	1,722,911	1,610,249	1,520,593	1,480,709
Social housing	6.82%	803,784	747,494	682,210	611,545	620,141
Recreational and cultural services	9.39%	841,320	740,744	690,954	632,041	588,252
Planning and development	19.64%	106,394	75,357	75,421	57,591	54,077
Total:	6.67%	9,368,619	8,598,744	7,957,751	7,657,204	7,241,007

Consolidated Revenues	<i>(in thousands of dollars)</i>					
	Avg. Annual Increase	2007	2006	2005	2004	2003
Property taxes	3.50%	3,285,947	3,187,263	3,082,009	2,974,975	2,864,064
User charges other government	4.72%	1,966,890	1,856,407	1,766,557	1,681,994	1,635,996
transfers	5.36%	1,940,866	2,254,726	1,831,399	1,600,688	1,636,202
Other	14.36%	1,631,577	1,236,089	1,045,713	975,388	974,944
Total	5.60%	8,825,280	8,534,485	7,725,678	7,233,045	7,111,206