# **TORONTO** Agenda

## **Budget Committee**

| Meeting No.  | 34                          | Contact | Merle MacDonald,<br>Committee Administrator |
|--------------|-----------------------------|---------|---|
| Meeting Date | Friday, October 17, 2008    | Phone   | 416-392-7340                                |
| Start Time   | 11:00 AM                    | E-mail  | buc@toronto.ca                              |
| Location     | Committee Room 2, City Hall |         |   |

### PLEASE NOTE CHANGE IN STARTING TIME TO 11:00 A.M.

| Budget Committee  |   |  |  |  |  |
|---|---|--|--|--|--|
| Councillor Shelley Carroll (Chair)<br>Councillor Paul Ainslie (Vice-Chair)<br>Councillor Maria Augimeri | Councillor A. A. Heaps<br>Councillor Joe Mihevc | Councillor Gord Perks<br>Councillor Kyle Rae |  |  |  |

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#### Declarations of Interest under the Municipal Conflict of Interest Act

#### **Communications/Reports**

| BU34.1 | Presentation |  |  | Ward: All |
|--------|--------------|--|--|-----------|
|--------|--------------|--|--|-----------|

# Water and Wastewater Service Rate, Toronto Water Capital and Operating Budgets for 2009

Presentation from the General Manager, Toronto Water

#### Summary

Introducing the 2009 recommended Water and Wastewater Service Rate, the 2009 recommended Toronto Water Capital and Operating Budgets.

| BU34.2 | Presentation |  |  | Ward: All |
|--------|--------------|--|--|-----------|
|--------|--------------|--|--|-----------|

#### Toronto Solid Waste Management Operating and Capital Budgets and the Residential Solid Waste Rates for 2009

Presentation from the General Manager, Solid Waste Management Services

#### Summary

Introducing the 2009 Toronto Solid Waste Management Operating and Capital Budgets and the 2009 Residential Solid Waste Rates.