

## Budget Committee

<b>Meeting No.</b>	37	<b>Contact</b>	Merle MacDonald, Committee Administrator
<b>Meeting Date</b>	Thursday, October 30, 2008	<b>Phone</b>	416-392-7340
<b>Start Time</b>	12:30 PM	<b>E-mail</b>	buc@toronto.ca
<b>Location</b>	Committee Room 1, City Hall		

Budget Committee		
Councillor Shelley Carroll (Chair) Councillor Paul Ainslie (Vice-Chair) Councillor Maria Augimeri	Councillor A. A. Heaps Councillor Joe Mihevc	Councillor Gord Perks Councillor Kyle Rae

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### **Declarations of Interest under the Municipal Conflict of Interest Act**

### **Communications/Reports**

BU37.1	Presentation	12:30 PM		Ward: All
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**Introduction of 2009 Capital Budget and 2010-2018 Capital Plan and Forecast**

Presentation from the City Manager and the Acting Deputy City Manager and Chief Financial Officer

**Summary**

Introduction of 2009 Capital Budget and the 2010-2018 Capital Plan and Forecast.