

**Toronto Public Library
2008 Operating Budget Process Timetable**

	Activity	Date
1	Public Consultation	Sep 26, 27 Oct 2, 4, 2007
	Administrative Review	
2	Submission to City	Sep 21 2007
3	City Manager, DCM and DCM & CFO Review	Oct 19 2007
4	City Manager, DCM and DCM & CFO Call Back / Outstanding Items	Oct 31 2007
	Board Review	
5	Approval of Operating Budget Submission	Oct 15 2007
6	Operating Budget Update	Nov 12 2007
7	Review City Manager Recommended Target and Reduction Options	Jan 21 2008
8	Operating Budget Update	Feb 25, 2008
9	Operating Budget Update	Mar 25, 2008
10	Library Board Meeting - Adopt Approved Budget	Apr 21 2008
	Political Review	
11	Informal Review Meeting with Budget Committee Reps	Nov 1 2007
12	Budget Committee Public Launch	Jan 28 2008
13	Budget Committee Hearings - Councillors	Feb 4 2008
14	Budget Committee Hearings - Public	Feb 5 2008
15	Budget Committee Review	Feb 11, 14, 25, 2008
16	Budget Committee Wrap-Up	Mar 6 2008
17	Executive Committee Review	Mar 25 2008
18	Council Approval	Mar 31, Apr 1, 2008