

September 19, 2007

To: Budget Committee

From: Board of Health

Subject: Toronto Public Health 2008 Operating Budget Request

Board Recommendation:

The Board of Health recommended to the Budget Committee for its consideration during the 2008 budget process that:

- 1. City Council approve a Toronto Public Health 2008 Operating Budget request of \$218,943.2 thousand gross / \$51,150.9 thousand net as summarized in Table 1, "2008 Operating Budget Request";**
- 2. City Council approve the list of budget adjustments included in Table 3, "Summary of 2008 Base Budget Changes from 2007 Operating Budget" of this report totalling an increase of \$7,946.6 thousand gross / \$753.5 thousand net;**
- 3. City Council continue to invest sufficient municipal funds to strengthen public health services in Toronto as recommended by the Walker expert panel and the Campbell commission, and to leverage 75 percent provincial funding to promote and protect the health of the Toronto population; and**
- 4. the Budget Committee consider service reduction options as summarized in Table 4, "Summary of 2008 Service Reduction Options" of the report (September 14, 2007) from the Medical Officer of Health totalling a budget reduction of \$753.5 thousand gross and net expenditures to achieve the City's target of a zero net increase over the 2007 Operating Budget.**

Background:

The Board of Health on September 19, 2007, considered a report (September 14, 2007) from the Medical Officer of Health respecting the Toronto Public Health 2008 Operating Budget Request.

Recommendations:

The Medical Officer of Health recommends that:

1. City Council approve a Toronto Public Health 2008 Operating Budget request of \$218,943.2 thousand gross / \$51,150.9 thousand net as summarized in Table 1, “2008 Operating Budget Request”;
2. City Council approve the list of budget adjustments included in Table 3, “Summary of 2008 Base Budget Changes from 2007 Operating Budget” of this report totalling an increase of \$7,946.6 thousand gross / \$753.5 thousand net;
3. City Council continue to invest sufficient municipal funds to strengthen public health services in Toronto as recommended by the Walker expert panel and the Campbell commission, and to leverage 75 percent provincial funding to promote and protect the health of the Toronto population;
4. the Board of Health consider service reduction options as summarized in Table 4, “Summary of 2008 Service Reduction Options” of this report totalling a budget reduction of \$753.5 thousand gross and net expenditures to achieve the City’s target of a zero net increase over the 2007 Operating Budget; and
5. the Board of Health forward this report to the Budget Committee for its consideration during the 2008 budget process.

Speaker:

Darin Jackson, Animal Care Control Officer, Toronto Civic Employees’ Union, Local 416, CUPE

Secretary,
Board of Health

C. Davidovits/jd
Item HL7.11
Attachment

c. Medical Officer of Health