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April 9, 2008

To: Budget Committee

From: Public Works and Infrastructure Committee

Subject: Extension of Redlea Avenue from Steeles Avenue East to McNicoll Avenue -
Public Works and Infrastructure Committee Item PW14.8

Recommendations:

The Public Works and Infrastructure Committee recommended to the Budget Committee that:

- 1. Funding be reallocated from within the approved 2008 Transportation Services Capital Budget Account CTP 308-03 (local road resurfacing) in the amount of \$1.0 million for the Redlea Avenue extension from Steeles Avenue to Passmore Avenue, and a new account be set-up accordingly for this work.**
- 2. A funding request of \$1.5 million for the Redlea Avenue extension from Passmore Avenue to McNicoll Avenue be included in the 2009 Transportation Services Capital Budget submission with a corresponding offset in order that established net debt targets are not affected.**
- 3. A funding request of \$2.3 million for the Redlea Avenue extension from Passmore Avenue to McNicoll Avenue be included in the 2010 Transportation Services Capital Budget submission with a corresponding offset in order that established net debt targets are not affected.**
- 4. The appropriate City Officials be authorized and directed to take necessary action to give effect thereto.**

Background:

The Public Works and Infrastructure Committee on April 9, 2008, considered the following:

- a. (March 25, 2008) Report from the General Manager, Transportation Services respecting the Extension of Redlea Avenue from Steeles Avenue East to McNicoll Avenue.

Background Information:

2008-04-09-pw14.8

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-11858.pdf>

- b. (April 4, 2008) Letter from Councillor Mike Del Grande, Ward 39, Scarborough-Agincourt, in support of the staff recommendations and thanking staff for the report.

Background Information:

2008-04-09-pw14.8a

<http://www.toronto.ca/legdocs/mmis/2008/pw/bgrd/backgroundfile-12069.pdf>

City Clerk

R. Dyers/tl
Item PW14.8

Sent to: Budget Committee

- c. Deputy City Manager Richard Butts
General Manager, Transportation Services