

April 21, 2008

To: Budget Committee

From: Board of Health

Subject: Budget Adjustments to Toronto Public Health 2008 Approved Operating Budget

The Board of Health recommended to the Budget Committee that:

- 1. the following adjustments to Toronto Public Health's 2008 Approved Operating Budget be approved:**
 - a. an increase of \$964.1 thousand gross and \$0.0 net, and an increase of 8.0 temporary positions, to reflect confirmed funding from various Provincial ministries and external sources (Attachment 1, Table 1); and**
 - b. an increase of \$154.2 thousand gross and \$0.0 net to reflect unspent 2007 funds from various Provincial ministries and external sources required in 2008 (Attachment 1, Table 2).**

Background:

The Board of Health on April 21, 2008, considered a report (April 7, 2008) from the Medical Officer of Health, entitled "Budget Adjustments to Toronto Public Health's 2008 Approved Operating Budget."

Recommendations:

The Medical Officer of Health recommends that:

1. The Budget Committee make the following adjustments to Toronto Public Health's 2008 Approved Operating Budget:
 - a. an increase of \$964.1 thousand gross and \$0.0 net, and an increase of 8.0 temporary positions, to reflect confirmed funding from various Provincial ministries and external sources (Attachment 1, Table 1); and

- b. an increase of \$154.2 thousand gross and \$0.0 net to reflect unspent 2007 funds from various Provincial ministries and external sources required in 2008 (Attachment 1, Table 2).

Secretary,
Board of Health

C. Davidovits/jd
Item HL13.6
Attachment

- c. Medical Officer of Health