March 27, 2008

Mayor David Miller City of Toronto Toronto City Hall 100 Queen Street West Toronto, Ontario M5H 2N2

Dear Mayor Miller:

At its meeting on Wednesday, March 26, 2008, the Commission considered the attached report entitled, "2009 Budget Schedule."

The Commission approved the Recommendation contained in the report, as listed below:

"It is recommended that the Commission:

- 1. approve the proposed schedule for the 2009 budget process as outlined in this report, which will result in presentation to the Commission of the 2009-2013 Capital Program and Ten-Year Capital Forecast at its meeting of August 27, 2008 and the TTC and Wheel-Trans Operating Budgets at its meeting of September 18, 2008; and
- 2. forward this report to the Deputy City Manager and Chief Financial Officer and to the Budget Committee of the City of Toronto for information."

The foregoing is forwarded to the City of Toronto Budget Committee for information.

Sincerely,

Vincent Rodo General Secretary 1-16 Attachment

Similar letter sent to: Mr. Joseph Pennachetti, Deputy City Manager & CFO, City of Toronto