



**STAFF REPORT  
ACTION REQUIRED**

**2007 Final Year-End Operating Variance Report**

<b>Date:</b>	June 3, 2008
<b>To:</b>	Budget Committee
<b>From:</b>	Deputy City Manager and Chief Financial Officer
<b>Wards:</b>	All
<b>Reference Number:</b>	

**SUMMARY**

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This is to advise that the 2007 Final Year-End Operating Variance Report will be on the Supplementary Agenda for the Budget Committee meeting of June 17, 2008.

**SIGNATURE**

Joseph P. Pennachetti  
Deputy City Manager and Chief Financial Officer