

**APPENDIX 2-A**  
**2008 Capital Budget Carry Forward Adjustment Request**  
**(\$Millions)**  
**Six Months Ended June 30, 2008**

CAPTOR #	SAP #	Sub-project Description	Project Cost	2008		Total		Reason for Change
				Gross Expenditure	Debt Funding	Gross Expenditure	Debt Funding	
<b>Toronto Transit Commission</b>								
<i>- additional funding carry forward from 2007 required for Spadina Subway Extension and Transit City Plan</i>								Additional 2007 funding carry forward
TTE907319	CTT134	Spadina Subway Extension		0.337				
TCP907310	CTT135	Transit City Plan		1.925	1.925			
<b>Subtotal - Budget Carry Forward Adjustments for TTC</b>			<b>0.000</b>	<b>2.262</b>	<b>1.925</b>	<b>0.000</b>	<b>0.000</b>	
<b>Total - Budget Carry Forward Adjustments</b>			<b>0.000</b>	<b>2.262</b>	<b>1.925</b>	<b>0.000</b>	<b>0.000</b>	