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September 18, 2008

To: Budget Committee

From: Board of Health

Subject: Toronto Public Health 2008 Operating Budget Adjustments

Recommendation:

The Board of Health recommended to the Budget Committee that:

- 1. the Toronto Public Health 2008 Operating Budget be increased by \$740.0 thousand gross and \$0.0 net, and a staff increase of 2 permanent and 28 temporary positions, to reflect confirmed funding from the Ministries of Health and Long-Term Care and Children and Youth Services.**

Background:

The Board of Health on September 18, 2008, considered the following:

- a. (September 3, 2008) Report from the Medical Officer of Health entitled "Toronto Public Health 2008 Operating Budget Adjustments".

Background Information

Toronto Public Health 2008 Operating Budget Adjustments - Staff Report
(<http://www.toronto.ca/legdocs/mmis/2008/hl/bgrd/backgroundfile-15443.pdf>)

- b. (September 16, 2008) Letter from the Board of Health Budget Sub-Committee, advising that the Board of Health Budget Sub-Committee, on September 16, 2008, recommended to the Board of Health that the recommendations in the report (September 3, 2008) from the Medical Officer of Health be approved.

Background Information

Letter from the Board of Health Budget Sub-Committee
(<http://www.toronto.ca/legdocs/mmis/2008/hl/bgrd/backgroundfile-15628.pdf>)

Secretary,
Board of Health

C. Davidovits/jd
Item HL17.4

Attachment

- c. Medical Officer of Health