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October 22, 2008

To: Budget Committee

From: Board of Health

Subject: Toronto Public Health 2008 Operating Budget Adjustment

Recommendation:

The Board of Health recommended to the Budget Committee that:

- 1. The Toronto Public Health 2008 base Operating Budget be increased by \$115.0 thousand gross and \$0.0 net, and a staff increase of 1.0 permanent position, to reflect confirmed funding from the Ministry of Health Promotion.**

Background:

The Board of Health on October 22, 2008, considered the following:

1. (October 1, 2008) Report from the Medical Officer of Health entitled "Toronto Public Health 2008 Operating Budget Adjustment".

Background Information

Toronto Public Health 2008 Operating Budget Adjustment - Staff Report
(<http://www.toronto.ca/legdocs/mmis/2008/hl/bgrd/backgroundfile-16114.pdf>)

Secretary,
Board of Health

C. Davidovits/jd
Item HL18.5

Attachment

- c. Medical Officer of Health