

City Clerk's Office

Ulli S. Watkiss City Clerk

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Secretariat
Merle MacDonald
Budget Committee
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June 24, 2008

To: Budget Committee

From: Budget Committee

Subject: Transit City Light Rail Plan: Status Update for April 2008

## Decision Advice and Other Information:

The Budget Committee deferred the following Recommendation 7, for consideration during the 2009 Budget process:

"7. Forward this report to the City Budget Committee noting that, if Metrolinx does not approve this funding for use in 2008, then the City will have to approve an additional \$5.2 million in 2008 budget and commitments, or it will not be possible to complete the work planned for the balance of 2008;".

## Background:

The Budget Committee on June 17, 2008, considered a letter (April 28, 2008) from the General Secretary, Toronto Transit Commission, entitled "Transit City Light Rail Plan: Status Update for April 2008".

## for City Clerk

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