

November 10, 2008

To: Budget Committee
Acting Deputy City Manager and Chief Financial Officer

Form: Executive Committee

Subject: Toronto Police Service – Transfer of Capital Funds (In-car Camera Capital Project)

The Executive Committee on November 10, 2008:

1. referred the report (October 10, 2008) from the Chair, Toronto Police Services Board, to the Budget Committee for consideration at its meeting scheduled to be held on November 17, 2008, together with the 2009 Capital Budget; and
2. requested the Acting Deputy City Manager and Chief Financial Officer to submit a report to the aforementioned meeting of the Budget Committee with respect to the request from the Toronto Police Services Board for a transfer of funds from the Computer Assisted Scheduling of Courts (CASC) project to the In-Car Camera project.

Background:

The Executive Committee on November 10, 2008, gave consideration to a report (October 10, 2008) from the Chair, Toronto Police Services Board recommending that the Executive Committee approve a transfer of \$600,000 from the Computer Assisted Scheduling of Courts (CASC) project to the In-Car Camera project.

City Clerk

P. A. Morris

Att.

EX26.53

Att.

cc: Chair, Toronto Police Services Board