

Deputant	Issue(s)	Staff Response
<p>1. Toronto District School Board</p> <ul style="list-style-type: none"> <li>John Campbell (Board Chair, Trustee, Ward 2 Etobicoke Centre)</li> </ul>	<ul style="list-style-type: none"> <li>Closure of 45 pools will result in unmet demand for pools and aquatics programs.</li> <li>Before closing the pools, wants PF&amp;R to reassess whether the supply of aquatics programs for the citizens of Toronto is sufficient.</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing use of these 45 pools by the City of Toronto is an Operating Budget decision.</li> <li>This issue will be considered by the Program as it moves forward with service planning, which will include the use of facilities for service delivery.</li> </ul>
<p>2. Donalda Taynen</p>	<ul style="list-style-type: none"> <li>Concerned that \$300,000 allocation for Grattan Park development is disproportionately high given the size of the park (1 house lot) and the fact that there are 2 well equipped playgrounds within 2 blocks.</li> <li>Wants to see a breakdown of how the funds will be used.</li> <li>Concerned that the costs of removing the base of a former water tower are high.</li> <li>Concerned that the residents in the area are unaware of the planned developments in Grattan park.</li> </ul>	<ul style="list-style-type: none"> <li>Public consultations are planned as part of the design phase of the project.</li> <li>The project is funded by \$0.025 million from the West District Parkland Development Reserve Fund (XR2203) and \$0.275 million of debt.</li> <li>The base of the water tower is reinforced concrete and is very deep. If the base stays in place there will be limited space for playground installations.</li> </ul>
<p>3. Entertainment District BIA</p> <ul style="list-style-type: none"> <li>Janice Solomon (Executive Director)</li> </ul>	<ul style="list-style-type: none"> <li>Want to partner with the City to do Streetscape improvements in 2009 if the opportunities are present. Request information on any transportation work being done in the Entertainment District.</li> </ul>	<ul style="list-style-type: none"> <li>Transportation staff had already met with Janice Solomon to discuss Transportation work plan in the area. There are no major works planned for 2009. Future opportunities will be reviewed for the 2010 Capital Budget process.</li> </ul>

	<ul style="list-style-type: none"> <li>Requesting approval of \$600,000 gross, \$300,000 net for Streetscape Improvement. Master plan will be final by Dec. 2008.</li> </ul>	<ul style="list-style-type: none"> <li>Not included in 2009 Recommended Capital Budget, as it does not meet criteria of coordination with Transportation Capital Work in the area. Also, planning for the project is not yet complete.</li> </ul>
<p>4. Toronto District School Board</p> <ul style="list-style-type: none"> <li>Bruce Davis (Trustee, Ward 3 Etobicoke-Lakshore)</li> </ul>	<ul style="list-style-type: none"> <li>Inquiring whether funds for the Lakeshore Campus Revitalization project could be secured through Sections 277 and 287 of the <i>City of Toronto Act, 2006</i> (which allow area taxes to fund special services).</li> </ul>	<ul style="list-style-type: none"> <li>The use of these provisions will need to be explored by the City Manager and Finance in order to determine whether they are appropriate for this purpose.</li> <li>The City of Toronto will also have to review the service plan.</li> </ul>
<p>5. Martin Koob</p>	<ul style="list-style-type: none"> <li>Bike Plan – concern with SOGR backlog in Parks and as Transportation Services addresses the State of Good Repair backlog, wants opportunities for Bike Lanes to be considered.</li> </ul>	<ul style="list-style-type: none"> <li>Feasibility of Bike Lanes are always considered for each road that is being reconstructed.</li> <li>Transportation SOGR backlog is at \$320 million representing 3% of the entire asset value of \$11 billion.</li> </ul>
<p>6. CAA South Central Ontario</p> <ul style="list-style-type: none"> <li>Faye Lyons</li> </ul>	<ul style="list-style-type: none"> <li>City has a dedicated funding source through the Personal Vehicle Tax and therefore the backlog should not grow from 320 to 545 million.</li> <li>Concerned that funding for the Easterly Gardiner is being reduced by \$6 million in 2009 and \$4 million in 2010.</li> <li>Toronto has 3 of the top 20 worst roads in Ontario</li> <li>The goal should not be to stabilize the backlog, but reduce it. There needs to be a 10-Year Capital Plan that</li> </ul>	<ul style="list-style-type: none"> <li>Personal Vehicle Tax was utilized to increase the contribution from the Operating Budget to the Capital Budget that has been allocated to Transportation Services and Parks, Forestry and Recreation for the express purpose of addressing the SOGR backlog.</li> <li>A plan is being developed to stabilize Transportation SOGR backlog over the next ten years. There are a large number of roads, bridges that were constructed in the 1960s and 1970s that now require reconstruction and substantial funding and resources will be required. As a result it will take time to develop a strategy and to mobilize resources in order to effectively</li> </ul>

	addresses backlog especially in light of the Province’s commitment to upload social service costs.	<p>address this issue.</p> <ul style="list-style-type: none"> <li>Essential works to maintain health and safety are still to be performed on the Gardiner. However non-essential work is being deferred until the future of this part of the expressway is determined.</li> <li>City of Toronto continues to rank at the top of the OMBI ranking for roads among Ontario municipalities.</li> </ul>
7. Geoff Kettle (Community Connector)	<ul style="list-style-type: none"> <li>Do more analysis of bike lanes and roads. Agrees roads are not in good shape</li> </ul>	<ul style="list-style-type: none"> <li>A plan is being developed to stabilize Transportation SOGR backlog over the next ten years. There are a large number of roads, bridges that were constructed in the 1960s and 1970s that now require reconstruction and substantial funding and resources will be required. As a result it will take time to develop a strategy and to mobilize resources in order to effectively address this issue.</li> <li>SOGR work continues to make up large proportion of the funding allocated in the Transportation Capital Budget. Funding of \$1.719 billion or 71% of Transportation 10-Year Capital Plan and Forecast is allocated to SOGR.</li> </ul>
8. Let’s Make Waves <ul style="list-style-type: none"> <li>Heidi Wilson</li> </ul>	<ul style="list-style-type: none"> <li>Wants Toronto school swimming pools to remain open.</li> <li>Wants capital funding to be allocated towards maintenance and repair of the pools.</li> </ul>	<ul style="list-style-type: none"> <li>Ongoing use of Toronto school swimming pools by the City of Toronto is an Operating Budget decision.</li> <li>This issue will be considered by the Program as it moves forward with service planning, which will include the use of facilities for service delivery.</li> </ul>

<p>9. Toronto Bicycling Network</p> <ul style="list-style-type: none"><li>• Ron Fletcher</li></ul>	<ul style="list-style-type: none"><li>• Wants to insure despite forecasted difficult economic times that cycling doesn't become a target for cuts</li></ul>	<ul style="list-style-type: none"><li>• Funding for the Bike Plan continues to remain a priority and has been increased over the last few years.</li><li>• Transportation Services' 10-Year Capital Plan and Forecast provides funding of \$115.14 million for cycling infrastructure which will enable completion of the Bike Plan by 2012 and future expansion.</li></ul>
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