

## Budget Committee

<b>Meeting No.</b>	37	<b>Contact</b>	Merle MacDonald, Committee Administrator
<b>Meeting Date</b>	Thursday, October 30, 2008	<b>Phone</b>	416-392-7340
<b>Start Time</b>	12:30 PM	<b>E-mail</b>	buc@toronto.ca
<b>Location</b>	Committee Room 1, City Hall		

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*The Decision Document is for preliminary reference purposes only. Please refer to the Committee's Minutes for the official record.*

### *How to Read the Decision Document:*

- *Recommendations of the Committee to Executive Committee appear after the item heading.*
- *Other action taken by the Committee on its own authority, which does not require Council's approval, is listed in the decision document under the heading "Decision Advice and Other Information".*
- *Declarations of Interest, if any, appear at the end of an item.*

BU37.1	Presentation	Received		Ward: All
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### **Introduction of 2009 Capital Budget and 2010-2018 Capital Plan and Forecast**

(October 30, 2008) Presentation from the City Manager and the Acting Deputy City Manager and Chief Financial Officer

#### **Decision Advice and Other Information**

Mayor Miller and Councillor Carroll spoke briefly on the highlights of the 2009 Capital Budget and the 2010-2018 Capital Plan and Forecast.

The Budget Committee received the presentation for information.

**Summary**

Introduction of 2009 Capital Budget and the 2010-2018 Capital Plan and Forecast.

**Background Information**

Presentation

<http://www.toronto.ca/legdocs/mmis/2008/bu/bgrd/backgroundfile-16951.pdf>

**Meeting Sessions**

Session Date	Session Type	Start Time	End Time	Public or Closed Session
2008-10-30	Afternoon	12:40 PM	1:10 PM	Public