

Budget Committee

Meeting No. 25	Contact Merle MacDonald, Committee Administrator
Meeting Date Tuesday, February 5, 2008	Phone 416-392-7340
Start Time 9:30 AM	E-mail buc@toronto.ca
Location Committee Room 1, City Hall	

Attendance

Members of the Budget Committee were present for some or all of the time periods indicated under the section headed “Meeting Sessions”, which appears at the end of the Minutes.

Councillor Shelley Carroll, Chair	X
Councillor Paul Ainslie, Vice-Chair	X
Councillor Maria Augimeri	X
Councillor A.A. Heaps	X
Councillor Joe Mihevc	X
Councillor Gord Perks	X
Councillor Kyle Rae	X

Also Present:

Councillor Janet Davis	Councillor John Parker
Councillor Glenn De Baeremaeker	Councillor Bill Saundercook
Councillor Chin Lee	Councillor Michael Walker
Councillor Pam McConnell	

BU25.1	Information	Received		Ward: All
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2008 Operating Budget Hearings - Public

Summary

To obtain comments from the Public regarding the 2008 Operating Budget.

Communications

- (February 4, 2008) e-mail from Tammy Thorne, Member, Toronto Cycling Advisory Committee (BU.New.BU25.1.1)
- (February 1, 2008) e-mail from Paulette M. Blais (BU.New.BU25.1.2)
- (February 4, 2008) e-mail from Hamish Wilson (BU.New.BU25.1.3)
- (February 4, 2008) e-mail from Fred Sztabinski, Project Co-ordinator, Toronto Coalition for Active Transportation (TCAT) (BU.New.BU25.1.4)
- (February 1, 2008) e-mail from Stephen Thiele and Brian Roussie, Co-Founders, The Toronto Party (BU.New.BU25.1.5)
- (January 31, 2008) e-mail from Karl Keilhack (BU.New.BU25.1.6)
- (February 4, 2008) letter from V. Roy Alpin (BU.New.BU25.1.7)
- (February 5, 2008) e-mail from Carol Ann Price (BU.New.BU25.1.8)
- (February 5, 2008) Submission from Betty Carr, Chairman of the Board of Directors, Toronto Board of Trade (BU.New.BU25.1.9)
- (February 5, 2008) Submission from Carol Wilding, President & CEO, Toronto Board of Trade (BU.New.BU25.1.10)
- (February 5, 2008) letter from Claire Hopkinson, Executive Director, Toronto Arts Council (BU.New.BU25.1.11)
- (February 5, 2008) Submission from Karl Sprogis, Chair, Arts Etobicoke (BU.New.BU25.1.12)
- (February 5, 2008) Submission from Michael Shapcott, The Wellesley Institute, Director of Community Engagement (BU.New.BU25.1.13)
- (February 5, 2008) Submission from Judith Andrew, Vice President - Ontario, Canadian Federation of Independent Business (CFIB) (BU.New.BU25.1.14)
- (February 5, 2008) letter from Ellen Frei, CAMMAC (BU.New.BU25.1.15)
- (February 5, 2008) letter from Philip Cairns (BU.New.BU25.1.16)
- (February 5, 2008) letter from Kristen Fahrig (BU.New.BU25.1.17)
- (February 5, 2008) letter from Ann LaPlante, General Manager, Alliance for Canadian New Music Projects (BU.New.BU25.1.18)
- (February 5, 2008) e-mail from Mathew Jaskiewicz, Artistic Director, Toronto Sinfonietta (BU.New.BU25.1.19)
- (February 5, 2008) letter from Mimi Beck, Dance Curator, Danceworks (BU.New.BU25.1.20)
- (February 5, 2008) letter from Jutta Mason, CELOS (Centre for Local Research into Public Space) (BU.New.BU25.1.21)
- (February 5, 2008) letter from Michael Steeves, Homelessness Action Group (BU.New.BU25.1.22)
- (February 5, 2008) letter from Ann Dembinski, President, Local 79 Canadian Union of Public Employees (BU.New.BU25.1.23)
- (February 5, 2008) Submission from Myna Wallin, Co-organizer, Toronto Small Press Book Fair (BU.New.BU25.1.24)
- (February 5, 2008) Submission from Alexandra Montgomery, Executive Director of the Gardiner Museum (BU.New.BU25.1.25)
- (February 5, 2008) Submission from Anne Farrell, Program Manager of First Stage Child Care Centres (BU.New.BU25.1.26)
- (February 5, 2008) letter from Dae-Tong Huh, President, Korean-Canadian Literary Forum-21 Press (KCLF-21) (BU.New.BU25.1.27)
- (February 5, 2008) Submission from Bob M. Jadavji, The Royal Agricultural Winter Fair (BU.New.BU25.1.28)

(February 5, 2008) letter from Iris Haussler (BU.New.BU25.1.29)
 (February 5, 2008) letter from Cindy McCarthy, Chair Child Care Advisory Committee (BU.New.Bu25.1.30)
 (February 5, 2008) letter from Katrina Miller, Co-Chair of the Fair Deal for Our City Coalition (BU.New.BU25.1.31)
 (February 5, 2008) letter from Brian Roussie, The Toronto Party (BU.New.BU25.1.32)
 (February 5, 2008) letter from Darin Jackson, Chair, Animal Services, Toronto Civic Employees' Union Local 416 (BU.New.BU25.1.33)
 (February 5, 2008) letter from Geoff Currie (BU.New.BU25.1.34)
 (February 5, 2008) letter from Mike Merriman (BU.New.BU25.1.35)
 (February 5, 2008) letter from Hamish Wilson (BU.New.BU25.1.36)
 (February 5, 2008) Submission from Pam Mazza, Toronto Island Community Association (BU.New.BU25.1.37)
 (February 5, 2008) letter from Barry Lipton, Resident, Toronto Island, submitting letters from approximately 20 Island Residents (BU.New.BU25.1.38)

Speakers

Carol Wilding, President and CEO, Toronto Board of Trade
 Claire Hopkinson, Executive Director, Toronto Arts Council
 John D. McKellar, Chair, Toronto Arts Council
 Curtis Barlow
 Karl Sprogis, Chair, Arts Etobicoke
 Oni Windsor-Joseph, Member, Arts Etobicoke
 Gregory Oh
 Natalie Lue, Toronto International Film Festival Group
 Joy Hughes
 Georgia Kuich, President - Lakeshore Arts
 Michael Shapcott, The Wellesley Institute, Director of Community Engagement
 Inga Untiks, Scarborough Arts Council
 Michael Rosenberg
 Judith Andrew, Vice President - Ontario, Canadian Federation of Independent Business (CFIB)
 Dave Rowins, Storytellers School of Toronto
 Nataley Nagy, Textile Museum of Canada
 Lola Rasminsky, Arts for Children of Toronto
 Michael Rubinfeld, SummerWorks Theatre Festival
 Jennifer Waring, Continuum
 Riccarda Balogh, CAMMAC
 John Van Burek, Artistic Director, Pleiades Theatre
 Philip Cairns
 Alejandro Freeland, Latino Canadian Cultural Association
 Robert McKitrick
 Nilan Perera
 Kristen Fahrig
 Monique Barry, Songwriters Expo
 Ann La Plante, General Manager, Alliance for Canadian New Music Projects
 Marshall Pynkoski, Artistic Director, Opera Atelier
 Jane Hargraft, General Manager, Opera Atelier
 Paul Clifford, UNITE HERE Local 75

Zeleda Davis, UNITE HERE
Cathy Melville, Storytellers School of Toronto
Mathew Jaskiewicz, Artistic Director, Toronto Sinfonietta
Laurie-Shawn Borzovoy, Chair, Urban Arts Toronto
Mimi Beck, Dance Curator, Dance Works
Jutta Mason
Jane Mercer, Toronto Coalition for Better Child Care
Michael Steeves, Homelessness Action Group
Ann Dembinski, President, Canadian Union of Public Employees Local 79
Tim Maguire, First Vice President, Canadian Union of Public Employees Local 79
Myna Wallin, Co-organizer, Toronto Small Press Book Fair
Michael Stohr, President, Music Africa
Dian Marie Bridge, Membership Manager, Playwrights Guild of Canada
Alexandra Montgomery, Executive Director, Gardiner Museum
Syrus Marcus Ware, Program Coordinator, Art Gallery of Ontario
Colin Hughes, Community Support Worker, Children's Aid Society of Toronto
Fred Sztabinski, Project Co-ordinator, Toronto Coalition for Active Transportation
Ferne Sinkins, Toronto Cat Rescue
Patrick Commisso
Anne Farrell, First Stage Child Care Centre
Dae Tong Huh, President, Korean-Canadian Literary Forum-21
Ken Wood
Graham Reid, Nu Jazz Society
Kiran Dhingra, Community Worker, Children's Aid Society of Toronto
Madi Piller, Toronto Animated Image Society
Franco Boni, Artistic Director, The Theatre Centre
Jacoba Knoopen, Executive Director, Toronto Alliance for the Performing Arts
Bill Allen, Board Member, The Royal Agricultural Winter Fair
Bob M. Jadavji, Chief Operating Officer, The Royal Agricultural Winter Fair
John Cartwright, President, Toronto York Region Labour Council
Iris Haussler, Artist
Cindy McCarthy, Child Care Advisory Committee
Franz Hartmann, Executive Director, Toronto Environment Alliance
Katrina Miller, Fair Deal for Our City
Martin Bragg, Artistic Producer, Canadian Stage Company
Brian Roussie, The Toronto Party
Karen Tisch, Executive Director, Ashkenaz Foundation
Mindy Hall, Ontario SPCA
Mark Ferguson, Vice President, Toronto Civic Employees Union Local 416
Darin Jackson, Toronto Civic Employees Union Local 416
Dave Behan
Geoff Currie
Mike Merriman, Vice-Chair, Local 416 Ambulance Unit
Hamish Wilson (Submission Filed)
Nathalie Karvonen, Executive Director, Toronto Wild Life Centre
Ruth Ruth Stackhouse, Toronto Arts Council
Pam Mazza, Toronto Island Community Association
Barry Lipton

Decision Advice and Other Information

The Budget Committee received comments from the Public regarding the 2008 Operating Budget.

Meeting Sessions

Session Date	Session Type	Start Time	End Time	Public or Closed Session
2008-02-05	Morning	9:35 AM	12:30 PM	Public
2008-02-05	Afternoon	1:30 PM	5:10 PM	Public

Chair