

## Budget Committee

**Meeting No.** 37  
**Meeting Date** Thursday, October 30, 2008  
**Start Time** 12:30 PM  
**Location** Committee Room 1, City Hall

**Contact** Merle MacDonald,  
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BU37.1	Presentation	Received		Ward: All
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### Introduction of 2009 Capital Budget and 2010-2018 Capital Plan and Forecast

(October 30, 2008) Presentation from the City Manager and the Acting Deputy City Manager and Chief Financial Officer

#### Summary

Introduction of 2009 Capital Budget and the 2010-2018 Capital Plan and Forecast.

#### Decision Advice and Other Information

Mayor Miller and Councillor Carroll spoke briefly on the highlights of the 2009 Capital Budget and the 2010-2018 Capital Plan and Forecast.

The Budget Committee received the presentation for information.

#### Links to Background Information

Presentation

<http://www.toronto.ca/legdocs/mmis/2008/bu/bgrd/backgroundfile-16951.pdf>

#### Meeting Sessions

Session Date	Session Type	Start Time	End Time	Public or Closed Session
2008-10-30	Afternoon	12:40 PM	1:10 PM	Public

**Attendance**

Date and Time	Quorum	Members
2008-10-30 12:40 PM - 1:10 PM (Public Session)	Present	<i>Present:</i> Ainslie, Augimeri, Carroll, Heaps, Mihevc, Perks, Rae <i>The Mayor was also present.</i> <i>Also present (non-members):</i> Ashton, Bussin, Davis, De Baeremaeker, Del Grande, Di Giorgio, Filion, Giambrone, Hall, Holyday, Lee, Lindsay Luby, McConnell, Milczyn, Minnan-Wong, Moeser, Perruzza, Shiner, Thompson

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 Chair