

## Community Development and Recreation Committee

<b>Meeting No.</b>	16	<b>Contact</b>	Candy Davidovits, Committee Administrator
<b>Meeting Date</b>	Monday, June 9, 2008	<b>Phone</b>	416-392-8032
<b>Start Time</b>	9:30 AM	<b>E-mail</b>	cdrc@toronto.ca
<b>Location</b>	Committee Room 1, City Hall		

Community Development and Recreation Committee		
Councillor Joe Mihevc, Chair Councillor Maria Augimeri, Vice-Chair	Councillor Janet Davis, Vice-Chair Councillor Brian Ashton	Councillor Frances Nunziata Councillor David Shiner

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**Declarations of Interest under the *Municipal Conflict of Interest Act*.****Confirmation of Minutes – May 12, 2008****Speakers/Presentations - A complete list will be distributed at the meeting.****Communications/Reports**

CD16.1	Information			Ward: All
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**Toronto EMS User Satisfaction Survey**

(May 21, 2008) Report from Chief and General Manager, Toronto EMS

**Financial Impact**

There are no financial impacts beyond what has already been approved in the current year's budget.

**Summary**

Through the first quarter of 2008, Toronto Emergency Medical Services (EMS) worked with students from Seneca College to design and carry out a mail survey with people having been recently provided care by EMS. The survey, structured to gauge user satisfaction, confirmed some existing perceptions held by staff.

In general, the results of the survey revealed that 65% of the patients served by Toronto EMS rated their care as "excellent". Approximately 30% of the respondents rated their care as "very good or satisfactory". Only 2% considered the care they received to be "fair or poor".

**Background Information**

cd16.1-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-13486.pdf>)

CD16.2	ACTION			Ward: 3
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**Purchase Order Amendment to Motion Mechanical Contractors Ltd.  
P.O. 6020729: Centennial Park Conservatory**

(April 29, 2008) Report from General Manager, Parks, Forestry and Recreation, and Director, Purchasing and Materials Management

**Recommendations**

The General Manager, Parks, Forestry and Recreation, and the Director of Purchasing and Materials Management recommend that:

1. Authority be granted to amend Purchase Order 6020729 to Motion Mechanical Contractors Ltd. by an additional amount of \$147,962.64 net of GST.

### Financial Impact

The adjustment of \$147,962.64 net of GST is required to pay out the remaining value owed to the contractor for required change orders to the original purchase order. Funding is available in 2008 Parks, Forestry and Recreation Capital Budget in account CPR-126-37-02 (CAMP (SGR) SF Building & Structures FY07). The funding will not increase debt.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

### Summary

The purpose of this report is to request authority to amend Purchase Order 6020729 issued to Motion Mechanical Contractors Ltd. for building improvements at Centennial Park Conservatory, 151 Elmcrest Road. The additional amount being requested is \$147,962.64 net of GST. This is the second amendment to this contract. The total increase in purchase order amendments to this contract is \$640,362.64, representing a 34% increase in the original commitment.

### Background Information

cd16.2-Staff Report

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-13489.pdf>

CD16.3	ACTION			Ward: 28
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### 2008 Funding for Regent Park Neighbourhood Initiative

(May 15, 2008) Report from Executive Director, Social Development, Finance and Administration

### Recommendations

The Executive Director, Social Development, Finance and Administration, recommends that:

1. Funding of \$68,000.00 be provided to Regent Park Neighbourhood Initiative from the Community Services Partnership funding envelope within the 2008 Approved Budget for the Community Partnership and Investment Program, for the period of July 1, 2008 to June 30, 2009.
2. In order to receive the 2008 funds, Regent Park Neighbourhood Initiative must provide an updated budget and supporting program documentation for year 3 of the project, satisfactory to the Director, Community Resources.
3. The appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

### Financial Impact

There is no financial impact beyond what has been approved in the 2008 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and concurs with the financial impact statement.

### Summary

This report provides information on the progress of Regent Park Neighbourhood Initiative (RPNI) during the second year of the three-year funding commitment. RPNI continues to play a significant role representing the residents in the context of the redevelopment of social housing in Regent Park. The report recommends the allocation of \$68,000.00 from the Community Services funding envelope within the 2008 Approved Budget for the Community Partnership and Investment Program, to support the activities of Regent Park Neighbourhood Initiative for the final year.

### Background Information

cd16.3-Staff Report

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-13490.pdf>

CD16.4	ACTION			Ward: All
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### Appointment of the 2008 Identify 'N Impact Review Panel

#### Confidential Attachment - Personal matters about an identifiable individual, including municipal or local board employees

(May 22, 2008) Report from Executive Director, Social Development, Finance and Administration

### Recommendations

The Executive Director, Social Development, Finance and Administration, recommends that:

1. Council appoint the individuals listed in Confidential Attachment 1 to the 2008 Identify 'N Impact Investment Program Allocations Review Panel.
2. Council authorize the public release of the approved list of Identify 'N Impact panel members as part of the reporting out of the 2008 funding process for the Identify 'N Impact Investment Program.

### Financial Impact

There is no financial impact beyond what has already been approved in the current year's budget

## Summary

This report recommends the appointment of members of the Allocations Review Panel for the 2008 Identify 'N Impact Investment funding program. The individuals recommended for appointment are listed in Confidential Attachment 1.

The panel members are youth from priority neighbourhood areas with local experience of youth and community issues. Panel members receive training in City of Toronto funding policies and practices, effective program development and youth issues in preparation for their role in making allocation recommendations. The panel is supported by staff from the Social Development, Finance and Administration Division. Recommendations for funding allocations will be considered by the Community Partnership and Investment Program Appeals Subcommittee and the Community Development and Recreation Committee before being forwarded to City Council for approval.

## Background Information

cd16.4-Staff Report

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-13515.pdf>

CD16.5	ACTION	10.00 a.m.		Ward: All
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## Options to Streamline and Improve Funding Administration

### (Presentation Item)

(May 23, 2008) Report from Executive Director, Social Development, Finance and Administration

## Recommendations

The Executive Director, Social Development, Finance and Administration, recommends that:

1. Partnership programs provide funded organizations with the ability to transfer up to 20 percent of an approved allocation within the funding period, and without Council approval:
  - a. from one approved program to a second approved program;
  - b. from one approved budget line to another eligible budget line;

and that approved core administration allocations be subject to the same transfer privileges.

2. The Community Services Partnership Program set its program and core administration funding cap at \$75,000 for the 2009 funding cycle, and that this cap be reviewed every three years.
3. The authority to issue advance payments to partnership funded organizations be delegated to division heads with responsibility for the administration of partnership

funding or their designates.

4. Council delegate the approval of funding within a partnership program to the head of the division that administers the program where:
  - a. the partnership organization's recommended allocation is identical to the previous year's allocation, with the exception of technical adjustments; and
  - b. the partnership organization has not requested an increased allocation.
5. The Community Services Partnership Program provide organizations with the option of a 12-, 24-, 36- or 48-month funding period, with the maximum length of the funding period to be determined based on the Grants Accountability and Risk Management Framework.
6. The Executive Director, Social Development, Finance and Administration, in consultation with Community Services Partnership organizations, develop an implementation plan for a demand-driven, three-year rolling budget planning process for the Community Services Partnership program and report back to the Community Development and Recreation Committee at its October 2008 meeting on this plan.

### **Financial Impact**

There is no financial impact beyond what has been approved in the 2008 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

### **Summary**

This report was requested by the Community Development and Recreation Committee at its November 2007 meeting. The Committee directed Deputy City Manager Sue Corke to establish a working group to review existing City initiatives to streamline and simplify City funding programs and to report back on additional such opportunities within the context of accountability and the Auditor's requirements.

This report reviews some of the key administrative issues identified in a recent report by the Wellesley Institute, "We Can't Afford to do Business this Way", and proposes a range of options to address the issues most applicable to partnership programs within the City's Community Partnership and Investment Program (CPIP). These options include: flexibility for partnership organizations to transfer funds within an approved budget, and within approved programs; changes to the funding cap for the Community Services Partnership program; funding periods of up to 48 months for partnership programs; delegated approval for some partnership allocations; and the introduction of multi-year budgeting for funding programs. Additional options to streamline the funding administration of investment programs will be developed and reported to the Community Development and Recreation Committee in December 2008.

## Background Information

cd16.5-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-13492.pdf>)

CD16.6	ACTION			Ward: All
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## Toronto Grants Policy Updates

(May 23, 2008) Report from Executive Director, Social Development, Finance and Administration

### Recommendations

The Executive Director, Social Development, Finance and Administration, recommends that:

1. The revised Toronto Grants Policy be approved as presented in Appendix A.
2. The Toronto Grants Policy not be amended to address grants in-kind.
3. Standards for the Administration of Line Item Grants be approved as presented in Appendix B.
4. The authority to sign letters of agreement with grant funded organizations be delegated to division heads with responsibility for the administration of grants or their designates.

### Financial Impact

There is no financial impact beyond what has been approved in the 2008 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

### Summary

This report recommends updates to the Toronto Grants Policy, which was adopted by Council in 1998. These updates clarify the policy's scope, reflect the extensive continuous improvement work that has taken place since the policy's initial development, and provide a framework for the City's partnership and investment funding activities over the next decade. To complement these policy updates, this report also recommends a set of standards for the administration of partnership and investment funding to organizations made outside of a funding program (line item grants), and recommends updates to the authority to sign letters of agreement with funded organizations.

This group of updates is being recommended to respond to two Council and Committee directions. First, at its November 2007 meeting, the Community Development and Recreation Committee asked Deputy City Manager Sue Corke to report on how the City establishes the roles, responsibilities and priorities within the Community Partnership and Investment Program. The Toronto Grants Policy is the Council approved policy which defines these roles

and responsibilities, and which provides the link to policies that guide priority setting.

Second, in March 2001, Council adopted a report from the City Auditor with recommendations relating to the Toronto Grants Policy. This report recommended that the Toronto Grants Policy be amended to include specific policies related to in-kind grants. The updates recommended in this report to the Toronto Grants Policy also address the Auditor's 2001 recommendation.

### **Background Information**

cd16.6-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-13493.pdf>)

CD16.7	ACTION			Ward: 7
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### **Marcus Garvey Centre for Leadership and Education**

(May 26, 2008) Report from General Manager, Parks, Forestry and Recreation, and Executive Director, Social Development, Finance and Administration

### **Recommendations**

The General Manager of Parks, Forestry and Recreation and Executive Director, Social Development, Finance and Administration, recommend that:

1. Staff review the City's relationship with, and interest in, the Marcus Garvey Centre in order that the Centre may be appropriately assisted in responding to the social, educational and cultural needs in the community and report to Council on any recommended changes.
2. Staff review the financial position of the Marcus Garvey Centre, their current and potential revenues and report to Council on the resources required to effectively manage the Centre.
3. Efforts to recover outstanding fees and balances be suspended until the reasonable ability of the Centre to pay such amounts can be determined through recommendation (2) and reported to Council.

### **Financial Impact**

There is no financial impact resulting from the adoption of this report. However, based on the recommended review, there may be a need for additional financial support in the form of funding and/or continued assistance with respect to operating expenses.

### **Summary**

The purpose of this report is to update Council regarding the Marcus Garvey Centre for Leadership and Education (the Centre) and recommend that staff review and report on the resources required to effectively manage the Centre. The City has dual interests in the Centre both as landlord and a program interest in terms of strengthening community infrastructure in one of the City's priority neighbourhood areas.



The Centre is located in Jane-Finch, one of the 13 priority neighbourhood areas and is attempting to meet the needs of African Canadian communities. Program activity includes leadership development, basic literacy, academic upgrading, job skills training, job search, education and training for children, youth and adults. The need for these programs and services in this community is evident. However, the Centre is currently struggling to deliver on its mandate and has requested the City's assistance in the areas of community development, program and service development, facility management, financial planning and partnership development.

Although the facility at 160 Rivalda Road is currently under the jurisdiction of the Parks, Forestry and Recreation Division, the Centre's mandate is more in line with that of the Social Development, Finance and Administration Division.

### Background Information

cd16.7-Staff Report

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-13499.pdf>

CD16.8	ACTION			Ward: All
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### 2008 Access, Equity and Human Rights (AEHR) - Community Partnership and Investment Program (CPIP)

(May 14, 2008) Report from City Manager addressed to the Community Partnership and Investment Program Appeals Sub-Committee

### Recommendations

The City Manager recommends:

1. Allocations of \$768.8 thousand for the 2008 Access, Equity and Human Rights (AEHR) – Community Partnership and Investment Program (CPIP) as outlined in Appendix No. 1.
2. The sum of \$5 thousand be set aside for appeals to the 2008 Access, Equity and Human Rights (AEHR) – Community Partnership and Investment Program (CPIP), subject to the submission of a report recommending the allocation of this amount.
3. Community Partnership and Investment Program Appeals Sub-committee forward this report to the Community Development and Recreation Committee.

### Financial Impact

The 2008 Council Approved Budget for the Community Partnership and Investment Program includes a budget allocation of \$773,810.00 for Access, Equity and Human Rights (AEHR) programs. This report recommends a total of \$768,810.00 in allocations and sets aside \$5,000.00 for appeals.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with

the financial impact statement.

The support provided by the City through the AEHR-CPIP to community based organizations facilitates participation by over 1,800 volunteers and leverages additional funding of \$2.0 million for these programs.

### Summary

This report recommends allocations for the 2008 Access, Equity and Human Rights (AEHR) - Community Partnership and Investment Program (CPIP). Of the 101 applications received in 2008, 63 are recommended for funding.

The AEHR-CPIP supports Council's overall objective of maintaining a positive race relations and human rights climate in Toronto by supporting community-based organizations which can act as advocates, promote community engagement among human rights protected groups, and conduct public education programs which focus on human rights issues relating to race relations, gender equity, literacy, disability, sexual orientation, and Aboriginal communities.

**(Note: Copies of the Applicant Summary Sheets (Appendix 2) for this item were distributed to all Members of Council with the agenda for the Community Partnership and Investment Program Appeals Sub-Committee meeting of June 3, 2008.)**

### Background Information

cd16.6-8-Staff Report

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-13494.pdf>

CD16.9	ACTION			Ward: All
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### **Parks, Forestry and Recreation 2008 Community Festivals and Special Events Allocation Recommendations**

(May 12, 2008) Report from General Manager, Parks, Forestry and Recreation addressed to the Community Partnership and Investment Appeals Sub-Committee

### Recommendations

The General Manager of Parks, Forestry and Recreation, recommends that:

1. The Community Partnership and Investment Appeals Sub-Committee approve the allocations for the Parks, Forestry and Recreation portion of the 2008 Community Festival and Special Events Investment Program totalling \$89,078 as per Attachment No. 1.
2. \$10,982 be set aside for the appeals process.
3. This report be forwarded to the meeting of the Community Development and Recreation Committee.

4. The appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

### **Financial Impact**

This report recommended that the 2008 approved Operating Budget of \$100,060 for the Parks, Forestry and Recreation portion of the Community Festivals and Special Events (CFSE) Investment Program within CPIP be allocated as per Attachment No. 1 (\$89,078), with \$10,982 set aside for appeal purposes.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

### **Summary**

This report presents the recommended allocations for the Parks, Forestry and Recreation portion of the 2008 Community Festivals and Special Events (CFSE) Investment Program. The CFSE program also funds the Business Improvement Area (BIA) under Economic Development. The 2008 council approved budget for the CFSE program includes a budget allocation of \$140,060. The Parks, Forestry and Recreation portion of this program is \$100,060, of which \$89,078 is recommended for allocations, and \$10,982 for the appeals process.

A total of 45 applicants applied for the CFSE program, including 1 applicant which applied to the Major Recreation Partnership Program (also known as Majors), but due to insufficient funding the application was transferred to CFSE, as the organization's proposed program will assist the division in meeting some of its goals and objectives. There were 20 new applicants. Of the 45 applicants reviewed, 1 withdrew, 4 did not meet the CFSE program criteria, and 6 were late.

The appeals amount for CFSE is reflective of the lack of resources in smaller community organizations, which often results in late and incomplete applications. These issues contribute to the residual amount available for appeals.

Community organizations are a critical partner for the division to meet its goals and objectives. The richness of diversity in the City of Toronto needs to be supported with reliable and substantial financial resources for these varied community festivals and specials events.

**(Note: Copies of the Applicant Summary Sheets (Attachment 2) for this item were distributed to all Members of Council with the agenda for the Community Partnership and Investment Program Appeals Sub-Committee meeting of June 3, 2008.)**

### **Background Information**

cd16.9-Staff Report

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-13495.pdf>

cd16.9-Attachment 1

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-13496.pdf>

cd16.9-Attachment 3

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-13498.pdf>

CD16.10	ACTION			Ward: All
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## **Parks, Forestry and Recreation 2008 Recreation Allocation Recommendations**

(May 12, 2008) Report from General Manager, Parks, Forestry and Recreation, addressed to the Community Partnership and Investment Appeals Sub-Committee

### **Recommendations**

The General Manager of Parks, Forestry and Recreation, recommends that:

1. The Community Partnership and Investment Appeals Sub-Committee approve the allocations for the Recreation Partnership and Investment Program and the Minor Recreation Investment Program totalling \$1,377,370 per Attachment 1 and Attachment 2.
2. \$16,700 be set aside for the grants appeals process for Minors.
3. This report be forwarded to the meeting of the Community Development and Recreation Committee.
4. The appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

### **Financial Impact**

This report recommended that the 2008 approved Operating Budget of \$1,007,495 for the Majors and \$369,875 for the Minors (with \$16,700 reserved for appeals) within CPIP be allocated as per Attachment 1 and Attachment 2.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

### **Summary**

This report presents the recommended allocations for all community organizations that have applied for 2008 recreation funding through the Parks, Forestry and Recreation Division. The division administers two recreation grants programs under the Community Partnership and Investment Program (CPIP): The Recreation Partnership and Investment Program (also known as Majors), which funds multi-service agencies that provide ongoing programs at the local neighbourhood level; and the Minor Recreation Investment Program (also known as Minors), which funds primarily small to medium organizations that offer leisure or sports activity to local communities.

The budget for Majors and Minors totals are \$1,377,370, with \$1,007,495 earmarked for Majors and \$369,875 for Minors.

A total of 134 organizations applied for funding. The 2008 recommended allocations for Majors is \$1,007,495. The 2008 recommended allocations for Minors is \$353,175, with

\$16,700 set aside for the appeal process.

The absence of an appeals amount for Majors reflects the full use of the program's current funding capacity. It is not likely that any of the currently funded agencies would refrain from requesting grant support that sustains their on-going programs. On the other hand, the appeals amount for Minors is reflective of the lack of resources in smaller community organizations, which often results in late and incomplete applications. These issues contribute to the residual amount available for appeals.

An influential factor in determining the 2008 recommended allocations was the pre-arranged scheduled visits in 2007 to observe the programs that have been receiving funding. The site visits identified notable, outstanding and coordinated programs to fair, mediocre, and wishy-washy programs. Increasing participation in recreation is a priority for the City of Toronto. Therefore, ensuring quality and coordinated programs and services that are funded through the recreation grants, are central to the division's development and implementation of a Recreation Service Plan over the next five years. This will address the changing demographics, gaps in services, and continuous improvement in recreation service delivery. Community organizations are a critical partner for the division to fulfil its service plan.

**(Note: Copies of the Applicant Summary Sheets (Attachments 3 and 4) for this item were distributed to all Members of Council with the agenda for the Community Partnership and Investment Program Appeals Sub-Committee meeting of June 3, 2008.)**

### Background Information

cd16.10-Staff Report

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-13501.pdf>

cd16.10-Attachment 1

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-13502.pdf>

cd16.10-Attachment 2

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-13503.pdf>

cd16.10-Attachment 5

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-13504.pdf>

cd16.10-Attachment 6

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-13505.pdf>

CD16.11	ACTION			Ward: All
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### Community Safety Investment Program (CSI) 2008 Allocation Recommendations

(May 16, 2008) Report from Executive Director, Social Development, Finance and Administration, addressed to the Community Partnership and Investment Program Appeals Sub-Committee

## Recommendations

The Executive Director, Social Development, Finance and Administration, recommends that:

1. The Community Partnership and Investment Program Appeals Sub-committee approve the allocations for the Community Safety Investment program totalling \$651,820.00 to 24 applicants as recommended in Appendices A and B; and an amount of \$18,000.00 be held for appeals.
2. This report be forwarded to the Community Development and Recreation Committee.
3. The appropriate City Officials be authorized and directed to take the necessary action to give effect thereto.

## Financial Impact

This report recommends that the 2008 approved Operating Budget of \$669,820.00 for the Community Safety Investment program within Community Partnership and Investment Program (CPIP) be allocated as per Appendices A and B (\$651,820.00), with \$18,000.00 set aside for appeal purposes.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

## Summary

This report presents the recommendations for the organizations that applied for municipal support under the 2008 Community Safety Investment program. Of the 75 applicants, 24 are recommended for funding totalling \$651,820.00. An amount of \$18,000.00 has been held for appeals.

The Community Safety Investment program enables a wide variety of community organizations to participate in making a safe city safer by providing education and prevention activities, building community capacity, reaching vulnerable groups, addressing systemic issues and developing effective models of community-based service. The 2008 recommendations provide communities with important opportunities to address their priority prevention issues.

**(Note: Copies of the Applicant Summary Sheets (Appendices B and C) for this item were distributed to all Members of Council with the agenda for the Community Partnership and Investment Program Appeals Sub-Committee meeting of June 3, 2008.)**

## Background Information

cd16.11-Staff Report

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-13506.pdf>

cd16.11-Appendix A

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-13507.pdf>

CD16.12	ACTION			Ward: All
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## Community Service Partnerships - 2008 Allocation Recommendations

(May 16, 2008) Report from Executive Director, Social Development, Finance and Administration, addressed to the Community Partnership and Investment Program Appeals Sub-Committee

### Recommendations

The Executive Director, Social Development, Finance and Administration, recommends that:

1. The Community Partnership and Appeals Sub-committee approve the 2008 Community Service Partnerships allocations totalling \$10,844,420.00 for 496 programs in 232 organizations as recommended in Appendices A and D; and an amount of \$14,057.00 be held for appeals.
2. This report be forwarded to the Community Development and Recreation Committee.
3. The appropriate City officials be authorized and directed to take the necessary action to give effect thereto.

### Financial Impact

This report recommends that the 2008 approved Operating Budget of \$10,926,477.00 for the Community Service Partnership program within (CPIP) be allocated as per Appendices A and D, (\$10,844,420.00), with \$14,057.00 set aside for appeal purposes, and \$68,000.00 to be directed to locality-based local planning, which is the subject of a separate report to Community Development and Recreation Committee.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

### Summary

Community Service Partnership (CSP) program provides ongoing support to not-for-profit organizations that work to improve social outcomes for vulnerable, marginalized and high-risk communities. The total Community Service funding envelope within the Community Partnership and Investment Program (CPIP) is \$10,926,477.00.

237 organizations were assessed for municipal support under the 2008 CSP. This report recommends that \$10,844,420.00 be allocated to 232 organizations for 496 programs (424 service programs and 72 core administration requests). This amount includes \$10,712,420.00 recommended to maintain ongoing funding to eligible programs; and \$132,000.00 recommended for allocation to new and increased requests under the equity framework. An additional amount of \$14,057.00 is held for appeals.

Within the CSP funding envelope, an amount of \$68,000 is to be directed to locality based social development activities in Regent Park, and is the subject of a separate report to Community Development and Recreation Committee.

**(Note: Copies of the Applicant Summary Sheets (Appendix D) for this item were distributed to all Members of Council with the agenda for the Community Partnership and Investment Program Appeals Sub-Committee meeting of June 3, 2008.)**

### **Background Information**

cd16.12-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-13508.pdf>)

cd16.12-Appendix A

(<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-13509.pdf>)

cd16.12-Appendix B

(<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-13510.pdf>)

cd16.12-Appendix C

(<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-13511.pdf>)

<b>CD16.13</b>	<b>ACTION</b>			Ward: All
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### **Update on the Development of the BMX (sports/kids) Parks**

(May 26, 2008) Letter from Toronto Cycling Advisory Committee

#### **Summary**

Advising that the Toronto Cycling Committee on May 12, 2008, requested that the Community Development and Recreation Committee ask the General Manager, Parks, Forestry and Recreation, to:

1. initiate an in-house study to develop a strategy and policy for BMX facilities, and such study to also address:
  - a. different types of BMX facilities, from regulation courses to recreational courses;
  - b. possible locations within the City which could accommodate each type of BMX course; and
  - c. the inclusion of the strategy and policy as part of the 2009 programming and budget deliberations; and
2. report to the Toronto Cycling Advisory Committee on September 22, 2008.



CD16.14	ACTION			Ward: 15
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**Project "Do a Number On"**

(May 20, 2008) Letter from Councillor Howard Moscoe, Ward 15 - Eglinton-Lawrence

**Summary**

Submitting a proposal that a pilot project be conducted in the Dufferin Street/Lawrence Avenue postal areas to achieve compliance with Toronto Municipal Code, Chapter 598, Numbering of Properties, which requires that the municipal address numbers for all properties be clearly visible from the street.