

APPENDIX B – 2006 VS 2007 OCCUPANCY INFORMATION

The following provides an overview of the sector and system occupancy rates for 2006 and 2007 up to *October 14, 2007:

| Sector | 2006 Average # of Beds Filled Nightly | 2006 Occupancy | *2007 Average # of Beds Filled Nightly | 2007 Occupancy |
|---|--|---|---|---|
| Co-ed/Mixed Adult | 405 | 98% | 269 | 100% |
| Men | 1574 | 90% | 1542 | 92% |
| Women | 512 | 92% | 514 | 92% |
| Youth | 437 | 77% | 476 | 83% |
| Single Adult and Youth Average | 2928 | 89% | 2801 | 92% |
| Family (Average nightly use includes motel program) | 829 | NA - capacity expands to meet increased demand | 779 | NA - capacity expands to meet increased demand |

Week of October 29, - November 4, 2007:

| Sector | Occupancy Percentage (%) |
|---|---|
| Co-ed/Mixed Adult | 95% |
| Men | 90% |
| Women | 93% |
| Youth | 84% |
| Single Adult and Youth Average | 91% |
| Family (includes children and motel program) | 1091 |
| Occupancy Shelters | 685 |
| Occupancy Motels | 406 |