

## APPENDIX G – 2007 IN-YEAR ADJUSTMENTS REPORT

<b>PURCHASE OF SERVICE SHELTER</b>	<b>2007 COUNCIL APPROVED BEDS</b>	<b>2007 APPROVED PER DIEM RATES</b>	<b>* 2007 SSHA ADJUSTMENTS</b>	<b>RATIONALE</b>
Dixon Hall School House (Ward 27)	55	\$30.60	Per Diem Increase: \$32.25 effective June 25, 2007	Previously shelter did not provide food services. Increase in per diem rate to fund new food program
Dixon Hall 60 Richmond (Ward 28)	70	\$53.05	Closed May 31, 2007	Site being redeveloped for affordable housing.
Salvation Army Hope Shelter (Ward 20)	108	\$39.15	Bed Capacity Increase - 2 beds new capacity 110	Agency was able to convert an unused space to add 2 beds.
Salvation Army Riverdale Shelter (Ward 30)	60	\$48.00	Closed June 30, 2007  Average Per Diem with bed closure costs = \$53.04	Site did not meet the Shelter Space Standards, on-site occupancy decrease to 45 beds January 1, 2007. Agency decided that physical condition of the building warranted site closure.
Scarborough Hope (Ward 35)	60	\$48.66	Per Diem Red Circled at 06 rate which is \$48.18	Agency not in good standing with SSHA because of reporting and performance issues – SSHA is currently working with this program to rectify these issues – no increase will be approved until these issues are resolved
Toronto Council Fire (Ward 28)	61	\$45		Did not open in 2007
Touchstone Youth Centre (Ward 29)	32	\$60	Per Diem Increase: \$60 rate for service is the same – \$6.33 increase approved effective January 2007	Agency experiencing financial difficulty currently paying full market rent in a City building – \$6.33 increase will pay for market rent
Treasure House (Ward 20)	48	\$48	Agency and Program closed on July 15, 2007	Agency received notice to vacate premises and closed.
Turning Point Youth Shelter (Ward 27)	35	\$65	Per Diem rate held at \$54.61	Agency submitted a Business Case requesting increase to \$65.00. City staff reviewed the business case and could not recommend an increase because there were not sufficient proposed service changes to warrant increase.
Native Men's Residence - Tumivut Youth Shelter (Ward 21)	52	\$71.00	Bed Reduction from 52 to 40 mid year.	Agency requested bed reduction.

**\*All increases are within the 2007 Approved Operating budget**