

Appendix A
Community Safety Investment
2008 Funding Recommendation

<u>Organization Name</u>	<u>2007 Approved Allocation</u>	<u>2008 Amount Requested</u>	<u>2008 Recommended Allocation</u>
1 Access Alliance Multicultural Health and Community Services	\$18,000.00	\$50,393.00	\$30,000.00
2 Agincourt Community Services Association	\$25,000.00	\$50,000.00	\$25,000.00
3 The Arab Community Centre of Toronto	n/a	\$46,459.00	\$0.00
4 Armenian Relief Society Inc. "Roubina" Chapter	n/a	\$12,000.00	\$0.00
5 Arts Etobicoke	n/a	\$40,000.00	\$28,000.00
6 B.I.G. Bloor Improvement Group	\$38,000.00	\$50,000.00	\$38,000.00
7 Belka Enrichment Centre	n/a	\$41,352.00	\$0.00
8 Bereaved Families of Ontario - Toronto	\$18,820.00	\$34,000.00	\$28,000.00
9 Black Creek Community Health Centre	\$22,000.00	\$22,000.00	\$22,000.00
10 Black Youth Helpline	\$17,000.00	\$25,040.00	\$0.00
11 BOOST Child Abuse Prevention & Intervention	n/a	\$50,000.00	\$0.00
12 Boys' and Girls' Club of East Scarborough	\$0.00	\$50,000.00	\$0.00
13 Canadian Arab Federation	n/a	\$48,600.00	\$30,000.00
14 Carefirst Seniors and Community Services Association	\$24,000.00	\$24,000.00	\$24,000.00
15 Centre for Independent Living in Toronto (C.I.L.T.)	n/a	\$58,028.00	\$30,100.00
16 Centre for Spanish-Speaking Peoples	\$12,000.00	\$22,658.00	\$0.00
17 Children's Peace Theatre	\$25,000.00	\$25,000.00	\$25,000.00
18 Chinese Professional Women of Canada	n/a	\$8,000.00	\$0.00
19 Community Action Resource Centre	\$26,000.00	\$50,000.00	\$26,000.00
20 Community Builders	n/a	\$24,800.00	\$0.00
21 Conflict Mediation Services of Downsview (CMS-D)	\$0.00	\$50,000.00	\$30,000.00
22 Dejinta Beesha Somali Multi-Service Centre	\$0.00	\$0.00	\$0.00
23 Delta Family Resource Centre	\$25,000.00	\$25,000.00	\$25,000.00
24 Dixon Community Services	\$20,000.00	\$41,000.00	\$0.00
25 Dixon Hall	\$0.00	\$50,000.00	\$30,000.00
26 Doorsteps Neighbourhood Services	\$29,000.00	\$47,000.00	\$0.00
27 East Metro Youth Services	\$24,000.00	\$50,000.00	\$0.00
28 Elizabeth Fry Society of Toronto	n/a	\$42,408.00	\$0.00
29 Elspeth Heyworth Centre for Women (North York)	\$0.00	\$36,200.00	\$0.00
30 Eritrean Canadian Community Centre of Toronto	\$0.00	\$50,000.00	\$0.00
31 Ethiopian Association in the Greater Toronto Area and Surrounding Regions	n/a	\$50,000.00	\$0.00

	<u>2007</u>	<u>2008</u>	<u>2008</u>
<u>Organization Name</u>	<u>Approved</u>	<u>Amount</u>	<u>Recommended</u>
	<u>Allocation</u>	<u>Requested</u>	<u>Allocation</u>
32 Evergreen	n/a	\$60,278.00	\$0.00
33 519 Church Street Community Centre	\$0.00	\$37,500.00	\$0.00
34 For You Telecare Family Service Inc. (FUTFS)	\$0.00	\$30,000.00	\$0.00
35 Gabriel Dumont Non-Profit Homes (Metro Toronto) Inc.	n/a	\$150,000.00	\$0.00
36 Glendower Demanding Change	n/a	\$151,000.00	\$0.00
37 Hispanic Development Council	n/a	\$30,000.00	\$0.00
38 Jane/Finch Community and Family Centre	n/a	\$50,000.00	\$0.00
39 Literature for Life	n/a	\$27,600.00	\$0.00
40 Malvern Family Resource Centre	\$24,000.00	\$35,000.00	\$0.00
41 Metropolitan Action Committee on Violence Against Women and Children	\$0.00	\$50,000.00	\$0.00
42 Midaynta Community Services	n/a	\$30,000.00	\$0.00
43 Multilingual Community Interpreter Services	n/a	\$50,000.00	\$0.00
44 Native Child and Family Services of Toronto	\$30,000.00	\$33,000.00	\$23,000.00
45 New Canadian Community Centre	n/a	\$22,920.00	\$0.00
46 North York Womens Centre	n/a	\$49,272.00	\$0.00
47 Northwood Neighbourhood Services	\$0.00	\$28,000.00	\$22,000.00
48 Ontario Council of Agencies Serving Immigrants (OCASI)	\$30,000.00	\$30,000.00	\$30,000.00
49 ORAS Organization and Development Services	n/a	\$23,750.00	\$0.00
50 Portuguese Women 55+ Support Group of Ontario	n/a	\$13,720.00	\$13,720.00
51 Regesh Family & Child Services	n/a	\$50,000.00	\$0.00
52 Rexdale Women's Centre	\$21,000.00	\$21,019.00	\$0.00
53 Roma Community & Advocacy Centre	n/a	\$39,124.00	\$0.00
54 S.E.A.S. Centre (Support Enhance Access Service Centre)	\$17,000.00	\$20,400.00	\$0.00
55 San Romanoway Revitalization Association	\$29,000.00	\$55,000.00	\$29,000.00
56 Scarborough Access Centre (SAC)	n/a	\$42,848.89	\$30,000.00
57 Senior Tamils Centre of Ontario	n/a	\$38,000.00	\$0.00
58 Serve Canada Youth Service Organization	n/a	\$50,000.00	\$0.00
59 Shakespeare in Action	n/a	\$15,000.00	\$0.00
60 Somali Canadian Community Development Organization	n/a	\$50,000.00	\$0.00
61 Somali Community Information Centre	\$0.00	\$50,000.00	\$0.00
62 Somali Families Child Skills Development Services	n/a	\$50,000.00	\$0.00
63 Somali Immigrant Aid Organization (Toronto)	\$0.00	\$50,000.00	\$0.00
64 South Asian Family Support Services	n/a	\$23,000.00	\$23,000.00
65 Springtide Resources Inc.	\$0.00	\$49,935.00	\$30,000.00
66 St. Stephen's Community House	\$33,000.00	\$32,315.00	\$0.00

<u>Organization Name</u>	<u>2007 Approved Allocation</u>	<u>2008 Amount Requested</u>	<u>2008 Recommended Allocation</u>
67 Toronto Community & Culture Centre	\$0.00	\$50,000.00	\$0.00
68 Uhuru Family and Community Services	\$19,000.00	\$25,000.00	\$0.00
69 Woman Abuse Council of Toronto	\$33,000.00	\$38,000.00	\$0.00
70 Women's Health in Women's Hands	n/a	\$43,101.00	\$30,000.00
71 York-Fairbank Centre for Seniors	n/a	\$50,000.00	\$0.00
72 Youth Assisting Youth	\$0.00	\$16,808.00	\$0.00
73 Youth Unlimited (Toronto Youth For Christ)	n/a	\$39,000.00	\$0.00
74 Youthlink	\$0.00	\$49,924.00	\$30,000.00
75 YWCA Toronto	n/a	\$49,148.00	\$0.00
Grand Total:		\$3,073,600.89	\$651,820.00
Appeals Fund:			\$18,000.00
2008 Approved Budget:			\$669,820.00