

Appendix A

2008 Community Service Partnerships - Recommendations by Organization

<u>Agency Name</u>	<u>2007 Approved Allocation</u>	<u>2008 Amount Requested</u>	<u>2008 Recommended Allocation</u>
1. Abrigo Centre	\$68,888.00	\$71,000.00	\$70,270.00
2. Access Alliance Multicultural Health and Community Services	\$32,500.00	\$62,938.00	\$43,585.00
3. Afghan Women's Counseling and Integration Community Support Organization	\$59,000.00	\$79,722.00	\$60,180.00
4. African Canadian Social Development Council	\$30,000.00	\$30,000.00	\$30,600.00
5. African Training & Employment Centre of Toronto (ATEC)	\$30,000.00	\$30,000.00	\$30,600.00
6. Africans in Partnership Against AIDS	\$38,000.00	\$66,000.00	\$46,760.00
7. Agincourt Community Services Association	\$46,875.00	\$46,875.00	\$47,820.00
8. AIDS Committee of Toronto	\$58,600.00	\$58,600.00	\$59,775.00
9. Albion Neighbourhood Services	\$96,918.00	\$102,000.00	\$98,865.00
10. Aphasia Institute	\$19,000.00	\$19,000.00	\$19,380.00
11. The Arab Community Centre of Toronto	\$27,900.00	\$100,480.00	\$28,460.00
12. ARCH Disability Law Centre	\$24,000.00	\$30,000.00	\$24,480.00
13. Armenian Relief Society Inc. - "Roubina" Chapter	\$19,000.00	\$19,000.00	\$19,380.00
14. Assaulted Women's Helpline	\$50,000.00	\$50,000.00	\$51,000.00
15. AWIC Community and Social Services	\$50,500.00	\$68,000.00	\$51,510.00
16. Barbra Schlifer Commemorative Clinic	\$28,000.00	\$28,000.00	\$28,565.00
17. Bathurst Jewish Community Centre	\$11,400.00	\$43,000.00	\$11,635.00
18. Bereaved Families of Ontario - Toronto	\$38,104.00	\$38,104.00	\$38,870.00
19. Bernard Betel Centre for Creative Living	\$104,544.00	\$104,544.00	\$106,640.00
20. Bikur Cholim Volunteer Services	\$14,000.00	\$14,000.00	\$14,280.00
21. Birchmount Bluffs Neighbourhood Centre	\$40,761.00	\$51,200.00	\$41,580.00
22. Bloor Information and Life Skills Centre	\$29,900.00	\$29,900.00	\$30,500.00
23. Boost Child Abuse Prevention & Intervention (formerly Toronto Child Abuse Centre)	\$223,000.00	\$223,000.00	\$227,465.00
24. Braeburn Neighbourhood Place Incorporated	\$36,389.00	\$36,389.00	\$37,120.00
25. Call-A-Service Inc.	\$62,515.00	\$62,515.00	\$63,770.00
26. Canadian Cambodian Association of Ontario	\$27,000.00	\$47,500.00	\$27,540.00
27. Canadian Centre for Victims of Torture	\$22,500.00	\$25,500.00	\$22,950.00
28. The Canadian Hearing Society	\$14,800.00	\$14,800.00	\$15,100.00
29. Canadian Mental Health Association Toronto Branch	\$15,000.00	\$15,000.00	\$15,300.00
30. Canadian Red Cross, Toronto Region	\$23,916.00	\$23,916.00	\$24,395.00
31. Canadian Tamil Youth Development Centre	\$81,000.00	\$175,000.00	\$82,620.00

<u>Agency Name</u>	<u>2007 Approved Allocation</u>	<u>2008 Amount Requested</u>	<u>2008 Recommended Allocation</u>
32. Carefirst Seniors and Community Services Association	\$78,953.00	\$96,153.00	\$80,535.00
33. Catholic Crosscultural Services	\$22,437.00	\$22,437.00	\$22,890.00
34. Cecil Community Centre	\$4,308.00	\$8,091.00	\$4,395.00
35. Central and Northern Etobicoke Home Support Services	\$25,500.00	\$25,500.00	\$26,010.00
36. Central Eglinton Community Centre	\$2,000.00	\$3,000.00	\$2,040.00
37. Central Neighbourhood House Association	\$59,032.00	\$76,742.00	\$60,215.00
38. Centre for Community Learning & Development	\$34,000.00	\$54,000.00	\$34,680.00
39. Centre for Independent Living in Toronto (C.I.L.T.)	\$20,000.00	\$20,000.00	\$20,400.00
40. Centre for Information and Community Services of Ontario	\$82,628.00	\$88,781.00	\$84,285.00
41. Centre for Spanish-Speaking Peoples	\$35,025.00	\$35,025.00	\$35,730.00
42. Les Centres d'Accueil Héritage	\$52,000.00	\$52,000.00	\$53,040.00
43. Chinese Canadian National Council Toronto Chapter	\$30,000.00	\$30,000.00	\$30,600.00
44. Chinese Family Services of Ontario	\$32,000.00	\$32,000.00	\$32,640.00
45. Christie Ossington Neighbourhood Centre	\$53,000.00	\$76,000.00	\$54,060.00
46. Circle of Home Care Services (Toronto)	\$84,218.00	\$84,218.00	\$85,910.00
47. Cliffcrest Community Centre	\$7,000.00	\$7,000.00	\$7,140.00
48. Community Action Resource Centre	\$93,000.00	\$131,500.00	\$105,710.00
49. Community Care East York	\$58,390.00	\$58,390.00	\$59,565.00
50. Community Information Fairview	\$27,500.00	\$39,600.00	\$28,050.00
51. Community MicroSkills Development Centre	\$40,000.00	\$40,000.00	\$40,800.00
52. Community Social Planning Council of Toronto	\$333,393.00	\$333,393.00	\$340,065.00
53. Conflict Mediation Services of Downsview	\$75,000.00	\$133,333.00	\$76,505.00
54. COSTI Immigrant Services	\$105,995.00	\$105,995.00	\$108,125.00
55. Council of Agencies Serving South Asians	\$30,000.00	\$57,500.00	\$30,600.00
56. Crime Prevention Association of Toronto	\$107,500.00	\$122,000.00	\$109,650.00
57. The Cross-Cultural Community Services Association	\$22,660.00	\$29,444.00	\$23,115.00
58. CultureLink Settlement Services	\$40,000.00	\$50,000.00	\$40,800.00
59. Davenport - Perth Neighbourhood Centre	\$46,915.00	\$46,915.00	\$47,860.00
60. Dejinta Beesha Somali Multi-Service Centre	\$35,000.00	\$41,500.00	\$35,705.00
61. Delta Family Resource Centre	\$20,000.00	\$26,667.00	\$20,400.00
62. Distress Centre of Toronto	\$96,860.00	\$96,860.00	\$98,800.00
63. Dixon Community Services	\$36,000.00	\$44,000.00	\$32,440.00
64. Dixon Hall	\$127,570.00	\$144,547.00	\$130,125.00
65. Don Mills Foundation for Seniors	\$64,727.00	\$75,627.00	\$66,025.00
66. Doorsteps Neighbourhood Services	\$93,182.00	\$203,882.00	\$103,210.00
67. Dovercourt Boys' And Girls' Club	\$20,963.00	\$20,963.00	\$21,385.00

<u>Agency Name</u>	<u>2007 Approved Allocation</u>	<u>2008 Amount Requested</u>	<u>2008 Recommended Allocation</u>
68. Downsview Services to Seniors, Inc.	\$69,896.00	\$72,837.00	\$74,300.00
69. East Metro Youth Services	\$0.00	\$55,000.00	\$25,000.00
70. East Scarborough Boys & Girls club	\$113,569.00	\$113,569.00	\$115,845.00
71. East Toronto Family Community Centre (Eastview Community Centre)	\$54,640.00	\$68,763.00	\$55,745.00
72. East York and East Toronto Family Resources Organization	\$0.00	\$50,000.00	\$25,000.00
73. East York Meals on Wheels	\$23,556.00	\$23,556.00	\$24,035.00
74. Elderly Vietnamese Association, Toronto	\$14,378.00	\$14,378.00	\$14,670.00
75. The Elizabeth Fry Society of Toronto	\$0.00	\$21,250.00	\$0.00
76. Elspeth Heyworth Centre for Women	\$24,400.00	\$56,070.00	\$24,895.00
77. Epilepsy Toronto	\$30,020.00	\$30,020.00	\$30,625.00
78. Eritrean Canadian Community Centre	\$25,000.00	\$64,000.00	\$25,500.00
79. Ethiopian Association in the GTA & Surrounding Regions	\$52,000.00	\$65,750.00	\$53,040.00
80. Etobicoke Services for Seniors	\$33,175.00	\$33,175.00	\$33,840.00
81. Extend-A-Family	\$20,000.00	\$20,000.00	\$20,400.00
82. Family Service Association of Toronto	\$107,539.00	\$107,539.00	\$109,695.00
83. First Portuguese Canadian Cultural Centre	\$0.00	\$52,500.00	\$0.00
84. 519 Church Street Community Centre	\$33,150.00	\$33,500.00	\$33,815.00
85. Flemingdon Neighbourhood Services	\$46,104.00	\$51,173.00	\$47,030.00
86. FoodShare Toronto	\$45,978.00	\$67,304.00	\$67,765.00
87. For You Telecare Family Service Inc. (FUTFS)	\$12,124.00	\$28,000.00	\$12,370.00
88. For Youth Initiative in Toronto	\$53,790.00	\$60,000.00	\$54,870.00
89. Franklin Horner Community Centre	\$0.00	\$40,000.00	\$25,000.00
90. The Gatehouse Child Abuse Advocacy Centre	\$20,000.00	\$26,400.00	\$20,400.00
91. George S. Syme Seniors Centre of York	\$52,321.00	\$106,000.00	\$53,375.00
92. Greek Community of Toronto	\$48,739.00	\$97,478.00	\$49,720.00
93. Harbourfront Community Centre	\$19,300.00	\$29,526.47	\$30,125.00
94. Harriet Tubman Community Organization	\$25,000.00	\$25,000.00	\$25,505.00
95. Hispanic Development Council	\$30,000.00	\$30,000.00	\$30,600.00
96. Hong Fook Mental Health Association	\$20,000.00	\$20,000.00	\$20,400.00
97. Hospital Special Needs Incorporated	\$18,025.00	\$18,025.00	\$18,390.00
98. Humber Community Seniors' Services Inc.	\$19,704.00	\$19,704.00	\$20,105.00
99. Humewood House Association	\$0.00	\$49,988.00	\$0.00
100. Hungarian Canadian Community Services	\$10,000.00	\$16,000.00	\$10,200.00
101. INTERCEDE for the Rights of Domestic Workers, Caregivers and Newcomers	\$22,400.00	\$70,000.00	\$22,850.00
102. Islington Centre - Etobicoke Senior Citizens	\$29,515.00	\$29,515.00	\$30,110.00

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103. Iranian Women's Organization of Ontario	\$10,000.00	\$60,000.00	\$10,200.00
104. Jamaican Canadian Association	\$50,500.00	\$107,359.00	\$51,510.00
105. Jane/Finch Community and Family Centre	\$103,000.00	\$117,240.00	\$105,060.00
106. Japanese Social Services	\$25,000.00	\$31,250.00	\$25,500.00
107. Jessie's Centre for Teenagers	\$15,000.00	\$15,000.00	\$15,300.00
108. John Howard Society of Toronto	\$11,500.00	\$11,500.00	\$11,730.00
109. Kababayan Community Service Centre	\$24,400.00	\$32,000.00	\$24,890.00
110. KCWA Family and Social Services	\$25,000.00	\$25,000.00	\$25,500.00
111. The Korean Senior Citizens Society of Toronto	\$14,735.00	\$64,735.00	\$15,030.00
112. Lakeshore Area Multi-Service Project (LAMP)	\$59,946.00	\$82,061.00	\$61,150.00
113. Lao Association Of Ontario	\$27,000.00	\$28,000.00	\$27,540.00
114. Latvian Senior Citizen's Association	\$8,000.00	\$10,000.00	\$8,160.00
115. Learning Disabilities Association Toronto District	\$47,300.00	\$56,750.00	\$48,250.00
116. Lesbian Gay Bi Youth Line	\$26,000.00	\$44,680.00	\$30,520.00
117. Literature for Life	\$0.00	\$30,000.00	\$0.00
118. Loyola Arrupe Centre for Seniors	\$14,280.00	\$14,280.00	\$14,570.00
119. Malvern Family Resource Centre	\$102,000.00	\$110,000.00	\$104,040.00
120. The Massey Centre For Women	\$23,300.00	\$23,300.00	\$23,770.00
121. Meals On Wheels East Toronto Inc.	\$17,819.00	\$17,819.00	\$18,180.00
122. Metro Association of Family Resource Programs	\$12,000.00	\$12,000.00	\$12,240.00
123. Metropolitan Action Committee on Violence Against Women & Children	\$219,770.00	\$219,770.00	\$224,175.00
124. Mid Toronto Community Services Inc.	\$109,632.00	\$109,632.00	\$111,840.00
125. Midaynta Community Services	\$30,000.00	\$30,000.00	\$30,600.00
126. Momiji Health Care Society	\$30,800.00	\$30,800.00	\$31,420.00
127. Mood Disorders Association of Ontario and Metro Toronto	\$15,000.00	\$30,000.00	\$15,300.00
128. The Myalgic Encephalomyelitis Association of Ontario	\$7,000.00	\$7,000.00	\$7,140.00
129. National Council of Jewish Women of Canada, Toronto Section	\$17,633.00	\$17,633.00	\$17,990.00
130. Native Canadian Centre of Toronto	\$67,968.00	\$67,968.00	\$69,340.00
131. Native Child and Family Services of Toronto	\$50,000.00	\$50,000.00	\$51,000.00
132. Native Women's Resource Centre of Toronto Inc.	\$32,000.00	\$32,000.00	\$32,640.00
133. Neighbourhood Information Centre	\$57,520.00	\$70,751.00	\$58,675.00
134. Neighbourhood Information Post	\$34,500.00	\$34,500.00	\$35,190.00
135. Neighbourhood Link Support Services	\$140,801.00	\$156,141.00	\$159,275.00
136. New Canadian Community Centre	\$27,000.00	\$27,000.00	\$27,540.00
137. Newcomer Women's Services Toronto	\$36,000.00	\$39,000.00	\$36,720.00

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138. North York Central Meals on Wheels	\$29,388.00	\$29,388.00	\$29,985.00
139. North York Community House	\$69,500.00	\$89,500.00	\$70,890.00
140. North York Harvest Food Bank	\$20,000.00	\$20,000.00	\$20,400.00
141. North York Seniors Centre	\$77,806.00	\$77,806.00	\$79,365.00
142. North York Women's Resource Centre	\$19,963.00	\$38,000.00	\$20,365.00
143. Northwood Neighbourhood Services	\$37,500.00	\$136,666.00	\$38,250.00
144. The Ontario Community Centre for the Deaf	\$10,792.00	\$10,792.00	\$11,010.00
145. Ontario Council of Agencies Serving Immigrants	\$22,000.00	\$38,000.00	\$22,440.00
146. Opportunity for Advancement	\$40,000.00	\$64,000.00	\$40,800.00
147. Oriole Community Services Association (OCSA)	\$35,770.00	\$56,000.00	\$36,490.00
148. Oromo Canadian Community Association of GTA	\$26,000.00	\$40,000.00	\$26,520.00
149. P.O.I.N.T. Inc. (People and Organizations in North Toronto)	\$2,716.00	\$4,000.00	\$2,775.00
150. PAL-Reading Services Inc.	\$13,295.00	\$13,295.00	\$13,565.00
151. Parent Education Network	\$21,700.00	\$21,700.00	\$22,135.00
152. Parkdale Community Health Centre	\$20,000.00	\$30,000.00	\$20,400.00
153. Parkdale Community Information Centre (PCIC)	\$23,165.00	\$32,528.00	\$23,630.00
154. Parkdale Golden Age Foundation	\$34,948.00	\$45,174.47	\$46,090.00
155. Parkdale Intercultural Association (Toronto)	\$20,000.00	\$20,000.00	\$20,400.00
156. Passerelle Integration et Developpement Economiques	\$37,500.00	\$47,500.00	\$38,250.00
157. Polycultural Immigrant and Community Services	\$24,886.00	\$24,886.00	\$25,385.00
158. Portuguese Interagency Network	\$9,000.00	\$13,500.00	\$9,180.00
159. Portuguese Women 55 Plus Support Group of Ontario	\$4,400.00	\$4,400.00	\$4,490.00
160. PEACH - Promoting Economic Action and Community Health	\$29,000.00	\$29,000.00	\$29,580.00
161. Ralph Thornton Centre	\$29,151.00	\$34,120.00	\$29,735.00
162. Rexdale Community Health Centre	\$130,000.00	\$150,000.00	\$132,600.00
163. Rexdale Women's Centre	\$32,801.00	\$41,001.00	\$33,465.00
164. S.E.A.S. Centre (Support Enhance Access Services Centre)	\$58,900.00	\$70,680.00	\$60,085.00
165. San Romanoway Revitalization Association	\$56,000.00	\$90,000.00	\$57,120.00
166. Scadding Court Community Centre	\$46,244.00	\$95,956.00	\$95,110.00
167. Scarborough Support Services for the Elderly Inc.	\$40,555.00	\$40,555.00	\$41,370.00
168. Scarborough Women's Centre	\$27,000.00	\$27,000.00	\$27,540.00
169. The Second Mile Club Of Toronto	\$55,064.00	\$60,064.00	\$56,170.00
170. Self-Help Resource Centre	\$13,000.00	\$13,000.00	\$13,260.00
171. Senior Adult Services in the Annex, Toronto	\$22,000.00	\$22,000.00	\$22,445.00
172. Senior Peoples' Resources in North Toronto (SPRINT)	\$82,505.00	\$82,505.00	\$84,160.00

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173. Senior Tamils' Centre of Ontario	\$28,000.00	\$75,000.00	\$28,560.00
174. Silent Voice Canada	\$26,673.00	\$29,138.00	\$27,210.00
175. Society of Sharing: Inner-City Volunteers	\$13,800.00	\$44,335.00	\$14,080.00
176. Somali Canadian Association of Etobicoke	\$20,000.00	\$20,000.00	\$20,400.00
177. Somali Immigrant Aid Organization	\$20,600.00	\$40,000.00	\$21,015.00
178. Somali Women and Children's Support Network	\$25,000.00	\$40,000.00	\$35,500.00
179. Somali Youth Association of Toronto	\$14,000.00	\$14,000.00	\$14,280.00
180. South Asian Family Support Services	\$24,000.00	\$50,000.00	\$24,480.00
181. South Asian Women's Centre	\$75,000.00	\$85,200.00	\$76,500.00
182. Springtide Resources, Inc.	\$20,000.00	\$20,000.00	\$20,400.00
183. St. Alban's Boys' and Girls Club	\$63,844.00	\$120,000.00	\$75,325.00
184. St. Bernadette's Family Resource Centre	\$16,483.00	\$20,483.00	\$16,815.00
185. The St. Christopher House	\$188,590.00	\$188,590.00	\$192,385.00
186. St. Clair O'Connor Community Inc.	\$15,319.00	\$15,319.00	\$15,630.00
187. St. Clair West Services for Seniors, Inc.	\$43,351.00	\$43,351.00	\$44,220.00
188. St. Matthew's Bracondale House	\$12,626.00	\$12,626.00	\$12,880.00
189. St. Paul's L'Amoreaux Centre	\$83,568.00	\$148,818.00	\$85,245.00
190. St. Stephen's Community House	\$101,000.00	\$101,000.00	\$103,030.00
191. Stonegate Community Health Centre	\$57,500.00	\$96,014.00	\$58,650.00
192. The Stop Community Food Centre	\$10,000.00	\$13,000.00	\$10,200.00
193. Storefront Humber Inc.	\$25,000.00	\$25,000.00	\$25,500.00
194. Sunshine Centres for Seniors	\$26,502.00	\$26,502.00	\$27,035.00
195. Syme-Woolner Neighbourhood and Family Centre	\$85,101.00	\$85,099.00	\$86,815.00
196. The Tamil Eelam Society of Canada	\$31,000.00	\$31,500.00	\$31,620.00
197. The Teresa Group	\$25,000.00	\$25,000.00	\$25,500.00
198. Thorncliffe Neighbourhood Office of Toronto For Social and Multicultural Development	\$30,000.00	\$60,000.00	\$30,600.00
199. Tobias House Attendant Care Inc	\$20,000.00	\$50,000.00	\$20,400.00
200. Toronto and Central Ontario Hemophilia Society	\$30,000.00	\$30,000.00	\$30,600.00
201. Toronto Coalition for Better Child Care	\$20,000.00	\$20,000.00	\$20,400.00
202. Toronto Community & Culture Centre	\$15,000.00	\$33,000.00	\$15,300.00
203. Toronto Finnish-Canadian Seniors Centre	\$14,791.00	\$14,791.00	\$15,090.00
204. Toronto Intergenerational Partnerships	\$17,000.00	\$21,000.00	\$17,340.00
205. Toronto Kiwanis Boys and Girls Club	\$30,000.00	\$40,000.00	\$40,800.00
206. Toronto People With AIDS Foundation	\$27,130.00	\$27,130.00	\$27,675.00
207. Toronto Rape Crisis Centre/Multicultural Against Rape	\$36,125.00	\$45,156.25	\$36,850.00
208. Toronto Tamil Seniors' Association	\$20,000.00	\$25,000.00	\$20,400.00

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209. Tropicana Community Services Organization	\$64,350.00	\$79,350.00	\$65,645.00
210. True Davidson Meals on Wheels (E.York) Inc.	\$18,045.00	\$23,045.00	\$18,410.00
211. Ukrainian Canadian Social Services (Toronto) Inc.	\$33,021.00	\$33,021.00	\$33,695.00
212. University Settlement Recreation Centre	\$51,000.00	\$65,000.00	\$52,020.00
213. Vermont Square Parent-Child Mother Goose Program	\$22,389.00	\$30,000.00	\$22,840.00
214. Victim Services Program of Toronto	\$162,000.00	\$162,000.00	\$165,240.00
215. Vietnamese Women's Association of Toronto	\$36,667.00	\$46,499.00	\$30,600.00
216. Vietnamese Youth & Family Social Services	\$20,000.00	\$25,000.00	\$20,400.00
217. Villa Colombo Homes For The Aged	\$26,061.00	\$26,061.00	\$26,585.00
218. Voices of Positive Women	\$30,000.00	\$32,000.00	\$30,600.00
219. Volunteer Centre of Toronto	\$167,030.00	\$167,030.00	\$170,380.00
220. Warden Woods Church & Community Centre	\$184,366.00	\$212,424.00	\$188,060.00
221. West Hill Community Services	\$90,949.00	\$113,686.00	\$92,775.00
222. West Scarborough Neighbourhood Community Centre	\$109,110.00	\$109,110.00	\$111,300.00
223. West Toronto Support Services for Senior Citizens and the Disabled Inc.	\$36,300.00	\$36,300.00	\$37,035.00
224. The Wexford Residence Inc.	\$17,900.00	\$17,900.00	\$18,260.00
225. Willowtree Tenant's Association	\$17,000.00	\$21,000.00	\$0.00
226. Woman Abuse Council of Toronto	\$50,000.00	\$62,600.00	\$51,000.00
227. Women's Counselling Referral & Education Centre (W.C.R.E.C.)	\$28,659.00	\$28,659.00	\$29,235.00
228. WoodGreen Community Services	\$212,810.00	\$212,810.00	\$217,075.00
229. Workers' Action Centre	\$48,000.00	\$48,000.00	\$48,960.00
230. Working Women Community Centre	\$80,000.00	\$116,050.00	\$81,605.00
231. York Community Services Centre	\$26,420.00	\$49,500.00	\$26,950.00
232. York West Senior Citizens Centre	\$64,000.00	\$66,000.00	\$65,280.00
233. York-Fairbank Centre for Seniors	\$85,241.00	\$110,000.00	\$86,950.00
234. Yorkminster Park Meals on Wheels	\$7,733.00	\$10,000.00	\$7,890.00
235. Yorktown Child and Family Centre	\$30,000.00	\$107,000.00	\$30,600.00
236. Youth Assisting Youth	\$43,274.00	\$60,000.00	\$44,140.00
237. Youthlink	\$0.00	\$48,485.00	\$25,000.00
Grand Total:	\$10,384,370.00	\$13,227,834.19	\$10,844,420.00
Locality-based Social Planning:			\$68,000.00
Appeal:			\$14,057.11
2008 Approved Budget:			\$10,926,477.11