

Appendix B  
Programs and Organizations Recommended for Increases and Decreases

Programs and Organizations Recommended for Increases

<u>Organization/Program Name</u>	<u>2007 Approved Allocation</u>	<u>2008 Amount Requested</u>	<u>2008 Recommended Allocation</u>
6. Africans in Partnership Against AIDS			
Core Administration	\$0.00	\$16,000.00	\$8,000.00
63. Dixon Community Services			
Informed parents program	\$36,000.00	\$32,000.00	\$24,440.00
Core Administration	\$0.00	\$12,000.00	\$8,000.00
69. East Metro Youth Services			
Violence intervention project	\$0.00	\$50,000.00	\$25,000.00
72. East York and East Toronto Family Resources Organization			
Outreach and community services	\$0.00	\$40,000.00	\$25,000.00
89. Franklin Horner Community Centre			
Seniors program	\$0.00	\$30,000.00	\$20,000.00
Core Administration	\$0.00	\$10,000.00	\$5,000.00
116. Lesbian Gay Bi Youth Line			
Core Administration	\$0.00	\$4,680.00	\$4,000.00
178. Somali Women and Children's Support Network			
Family resource centre	\$25,000.00	\$35,000.00	\$30,500.00
Core Administration	\$0.00	\$5,000.00	\$5,000.00
237. Youthlink			
North West Scarborough youth centre	\$0.00	\$48,485.00	\$25,000.00
Total Increases	\$61,000.00	\$283,165.00	\$179,940.00

Programs and Organizations Recommended for Decreases

<u>Organization/Program Name</u>	<u>2007 Approved Allocation</u>	<u>2008 Amount Requested</u>	<u>2008 Recommended Allocation</u>
225. Willowtree Tenant's Association			
Community support	\$17,000.00	\$21,000.00	\$0.00
Total Decreases	\$17,000.00	\$21,000.00	\$0.00