

Appendix C
Programs identified as high priority and
not recommended due to lack of funding

<u>Organization/Program Name</u>	<u>2007</u> <u>Approved</u> <u>Allocation</u>	<u>2008</u> <u>Amount</u> <u>Requested</u>	<u>2008</u> <u>Recommended</u> <u>Allocation</u>
2. Access Alliance Multicultural Health and Community Services Newcomer peer intervention program	\$32,500.00	\$42,544.00	\$33,150.00
3. Afghan Women's Counseling and Integration Community Support Organization Youth connections	\$30,000.00	\$35,996.00	\$30,600.00
11. The Arab Community Centre of Toronto Post-settlement services Core Administration	\$27,900.00 \$0.00	\$50,000.00 \$50,480.00	\$28,460.00 \$0.00
15. AWIC Community and Social Services Core Administration	\$12,500.00	\$18,000.00	\$12,750.00
17. Bathurst Jewish Community Centre Seniors program Special needs	\$4,800.00 \$6,600.00	\$31,000.00 \$12,000.00	\$4,900.00 \$6,735.00
21. Birchmount Bluffs Neighbourhood Centre Disability integration support	\$17,590.00	\$28,029.00	\$17,945.00
31. Canadian Tamil Youth Development Centre Selvy's circle	\$20,000.00	\$42,500.00	\$20,400.00
38. Centre for Community Learning & Development Core Administration	\$7,000.00	\$10,000.00	\$7,140.00
40. Centre for Information and Community Services of Ontario Community services Youth	\$42,628.00 \$20,000.00	\$45,472.00 \$23,309.00	\$43,485.00 \$20,400.00
48. Community Action Resource Centre Children's program Core Administration	\$0.00 \$15,000.00	\$18,000.00 \$19,500.00	\$0.00 \$15,300.00
53. Conflict Mediation Services of Downsview Community program Youth programs Core Administration	\$42,936.00 \$25,000.00 \$7,064.00	\$50,000.00 \$50,000.00 \$33,333.00	\$43,795.00 \$25,500.00 \$7,210.00
55. Council of Agencies Serving South Asians Core Administration	\$0.00	\$7,500.00	\$0.00
61. Delta Family Resource Centre Community office leadership Core Administration	\$15,000.00 \$5,000.00	\$20,000.00 \$6,667.00	\$15,300.00 \$5,100.00
66. Doorsteps Neighbourhood Services Community development - Chalkfarm	\$19,000.00	\$41,000.00	\$19,380.00

<u>Organization/Program Name</u>	<u>2007 Approved Allocation</u>	<u>2008 Amount Requested</u>	<u>2008 Recommended Allocation</u>
Community development - Daystrom	\$19,000.00	\$41,000.00	\$19,380.00
Community development - Falstaff	\$27,000.00	\$48,500.00	\$35,700.00
Doorsteps adult program	\$17,592.00	\$40,162.00	\$17,945.00
Core Administration	\$10,590.00	\$33,220.00	\$10,805.00
75. The Elizabeth Fry Society of Toronto Support program	\$0.00	\$17,000.00	\$0.00
76. Elspeth Heyworth Centre for Women Core Administration	\$4,600.00	\$14,017.00	\$4,695.00
78. Eritrean Canadian Community Centre Core Administration	\$0.00	\$14,000.00	\$0.00
88. For Youth Initiative in Toronto FYI in Scarlettwoods	\$13,790.00	\$15,000.00	\$14,070.00
Youth and community development	\$40,000.00	\$45,000.00	\$40,800.00
105. Jane/Finch Community and Family Centre Tobermory community activities	\$25,000.00	\$39,240.00	\$25,500.00
111. The Korean Senior Citizens Society of Toronto Peer strategy program for Korean seniors in North York	\$0.00	\$50,000.00	\$0.00
112. Lakeshore Area Multi-Service Project (LAMP) ASK! information	\$42,885.00	\$50,000.00	\$43,745.00
Volunteer program	\$17,061.00	\$32,061.00	\$17,405.00
116. Lesbian Gay Bi Youth Line Tomorrow's leaders today	\$0.00	\$10,000.00	\$0.00
117. Literature for Life Women with words	\$0.00	\$30,000.00	\$0.00
119. Malvern Family Resource Centre Youth development: da urban lounge	\$37,000.00	\$45,000.00	\$37,740.00
133. Neighbourhood Information Centre HEYY line program	\$12,750.00	\$21,904.00	\$13,005.00
139. North York Community House Women's program	\$20,000.00	\$40,000.00	\$20,400.00
143. Northwood Neighbourhood Services Multi-cultural seniors	\$30,000.00	\$50,000.00	\$30,600.00
Women's program	\$0.00	\$50,000.00	\$0.00
Core Administration	\$7,500.00	\$36,666.00	\$7,650.00

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146. Opportunity for Advancement Preparing for change	\$40,000.00	\$64,000.00	\$40,800.00
158. Portuguese Interagency Network Core Administration	\$0.00	\$2,250.00	\$0.00
163. Rexdale Women's Centre Crisis intervention and violence prevention	\$14,910.00	\$16,401.00	\$15,210.00
Support for women and their families	\$14,910.00	\$16,400.00	\$15,210.00
Core Administration	\$2,981.00	\$8,200.00	\$3,045.00
165. San Romanoway Revitalization Association Seniors program	\$9,000.00	\$22,000.00	\$9,180.00
Youth program	\$33,000.00	\$50,000.00	\$33,660.00
Core Administration	\$14,000.00	\$18,000.00	\$14,280.00
173. Senior Tamils' Centre of Ontario STC Community Services Program	\$28,000.00	\$50,000.00	\$28,560.00
180. South Asian Family Support Services Supportive counselling for isolated senior women	\$12,000.00	\$20,000.00	\$12,240.00
Supportive counselling for victims of violence	\$12,000.00	\$20,000.00	\$12,240.00
Core Administration	\$0.00	\$10,000.00	\$0.00
183. St. Alban's Boys' and Girls Club Boys' and girls' club of Weston Mount Dennis	\$10,000.00	\$40,000.00	\$20,400.00
Jane and Finch boys' and girls' club	\$40,173.00	\$66,329.00	\$40,980.00
191. Stonegate Community Health Centre Children and youth program	\$32,500.00	\$50,000.00	\$33,150.00
Women's program	\$25,000.00	\$46,014.00	\$25,500.00
198. Thorncliffe Neighbourhood Office of Toronto For Social and Multicultural Development Youth engagement & leadership skills development program	\$30,000.00	\$60,000.00	\$30,600.00
209. Tropicana Community Services Organization Youth development	\$23,550.00	\$38,550.00	\$24,025.00
215. Vietnamese Women's Association of Toronto Core Administration	\$0.00	\$7,333.00	\$0.00
220. Warden Woods Church & Community Centre Children and youth	\$33,542.00	\$50,000.00	\$34,215.00

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Community services	\$38,400.00	\$50,000.00	\$39,170.00
230. Working Women Community Centre Community development Jane & Finch	\$0.00	\$24,000.00	\$0.00
232. York West Senior Citizens Centre Active living centre (formerly Elderly persons centre)	\$48,000.00	\$50,000.00	\$48,960.00
233. York-Fairbank Centre for Seniors St. Clair neighbourhood program	\$0.00	\$24,759.00	\$0.00
Total	<u>\$1,137,252.00</u>	<u>\$2,162,336.00</u>	<u>\$1,178,415.00</u>