APPENDIX C-2007 VS 2008 OCCUPANCY INFORMATION

The following provides an overview of the sector and system occupancy rates for 2007 and 2008, year to date.

Sector	2007 Average # of Beds Occupied Nightly	2007 Occupancy	*2008 Average # of Beds Occupied Nightly	2008 Occupancy
Co-ed/Mixed Adult	275	100%	289	99%
Men	1543	93%	1535	94%
Women	513	92%	517	95%
Youth	473	83%	469	86%
Single Adult and Youth Average	2803	92%	2810	93%
Family	826	NA -	978	NA -
		capacity		capacity
(Average nightly use		expands to		expands to
includes motel program)		meet		meet
		increased		increased
		demand		demand