

## APPENDIX G– 2008 IN-YEAR ADJUSTMENTS REPORT

<b>PURCHASE OF SERVICE SHELTER</b>	<b>2008 COUNCIL APPROVED BEDS</b>	<b>2008 APPROVED PER DIEM RATE</b>	<b>* 2008 SSHA ADJUSTMENT</b>	<b>RATIONALE</b>
Christie Ossington Womens Shelter (Ward 17)	17	60.00	Closed October 11 <sup>th</sup> , 2008.	Operational review of shelter was conducted. Physical location deemed inadequate and no alternative site available.
Dixon Hall School House (Ward 27)	55	\$32.13	2008 Per Diem rate is \$33.78	Per diem rate reported in 2008 was incorrect. In year adjustment done to reflect correct rate.
Native Men's Residence - Tumivut Youth Shelter (Ward 21)	40	\$71.00	Closed July 11 <sup>th</sup> , 2008 for site re-development.	Site currently under re-development- expected to reopen in the spring of 2009, providing transitional shelter for 22 aboriginal men and male youth.

**\*All increases are within the 2008 Approved Operating budget**