

Community Development and Recreation Committee

Meeting No.	18	Contact	Candy Davidovits, Committee Administrator
Meeting Date	Friday, September 12, 2008	Phone	416-392-8032
Start Time	9:30 AM	E-mail	cdrc@toronto.ca
Location	Committee Room 1, City Hall		

The Decision Document is for preliminary reference purposes only. Please refer to the Committee's Report to City Council or to the Minutes for the official record.

How to Read the Decision Document:

- *Recommendations of the Committee to City Council appear after the item heading*
- *Any amendments by Committee to recommendations appearing in a staff report are italicized.*
- *Other action taken by the Committee on its own authority, which does not require Council's approval, is listed in the decision document under the heading "Decision Advice and Other Information".*
- *Declarations of Interest, if any, appear at the end of an item.*

Minutes Confirmed – July 4, 2008

CD18.1	Presentation	Amended		Ward: All
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Human Resources Challenges Facing Community Agencies

Decision Advice and Other Information

The Community Development and Recreation Committee:

1. received, for information, the presentation by Bonnie Shiell, Research Manager, Human Resources Council for the Voluntary and Non-Profit Sector; and

2. requested the Acting Executive Director, Social Development, Finance and Administration, to consult with community partners on the human resources challenges facing community agencies during the preparation of the forthcoming report on a community services strategy.

Summary

Presentation by Bonnie Shiell, Research Manager of the Human Resources Council for the Voluntary and Non-Profit Sector, on Human Resources Challenges Facing Community Agencies.

Communications

(September 12, 2008) submission from Bonnie Shiell, Research Manager, Human Resources Council for the Voluntary and Non-Profit Sector (CD.New.CD18.1.1)

(September 12, 2008) submission from Rob Howarth, Executive Director, Toronto Neighbourhood Centres (CD.New.CD18.1.2)

CD18.2	ACTION	Adopted		Ward: All
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Official Mark Protection for Cardiac Safe City and Toronto EMS Safe City Program

(August 28, 2008) Report from Chief and General Manager, Toronto EMS

Committee Recommendations

The Community Development and Recreation Committee recommends that:

1. City Council formally adopt “Cardiac Safe City” and “Toronto EMS Safe City” as City of Toronto marks.
2. City Council authorize staff from the City’s Legal Division to prepare an application to the federal Registrar of Trade-Marks for registration of the marks.

Financial Impact

The adoption of the recommendations in this staff report will have no additional impact on the approved operating budget for EMS in 2008. The \$500 per trademark fee will be paid from the approved EMS operating budget.

Summary

Toronto Emergency Medical Services (EMS) is seeking authority to obtain official word and identifier marks for “Cardiac Safe City” and “Toronto EMS Safe City” program under the federal Trade-marks Act.

Beginning in 1998, Toronto EMS began the development of a cardiac safe city program. Nearly ten years later, the program has flourished under the “Cardiac Safe City” and “Toronto EMS Safe City” program names.

Toronto EMS currently manages more than 500 public access defibrillators, including the training and support for on-site staff, under the program names. As a result of the success of the program, it is advisable that official mark protection be sought for the relevant marks to protect against any unauthorized use of the marks in the future.

Background Information

cd18.2-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-15391.pdf>)

CD18.3	ACTION	Adopted		Ward: All
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Amendment for Special Request Services Labour Rates for Toronto Fire Services' Personnel for Services after Normal Business Hours

(August 25, 2008) Report from Fire Chief, Toronto Fire Services

Decision Advice and Other Information

The Community Development and Recreation Committee recommended to the Budget Committee that:

- Item 25 of Schedule “A” (Fee Schedule for Fire Services/Inspections) to Municipal Code Chapter 441- Fees, being the hourly rate per person for Special Request Services for work outside of normal business hours, be amended by deleting the existing hourly fee of Special Request Services, charged at time and one half per hour, of \$63.00 per hour for each firefighter/Inspector, \$76.00 per hour for each Captain, and \$87.00 per hour for each District Chief, and replacing it with an hourly fee for Special Request Services, charged at time and one half per hour, of \$67.00 per hour for each Firefighter/Inspector, \$81.00 per hour for each Captain, and \$93.00 per hour for each District Chief plus an administration/processing fee of seven (7) percent of the aggregate of Toronto Fire Services’ personnel fees per work order and applicable G.S.T.
- Fees for all TFS personnel for training programs offered to municipalities and private/public corporations, and any activity conducted by Fire Services outside of normal business hours be amended by deleting the existing hourly fee charged at time and one half per hour, of \$63.00 per hour for each Firefighter/Inspector, \$76.00 per hour for each Captain, and \$87.00 per hour for each District Chief, and replacing it with a fee charged at time and one half per hour, of \$67.00 per hour for each Firefighter/Inspector, \$81.00 per hour for each Captain, and \$93.00 per hour for each District Chief plus an administration/processing fee of seven (7) percent of the aggregate of Toronto Fire Services’ personnel fees per work order and applicable G.S.T. in order to enable full-cost recovery to be achieved.

3. City Council authorize the Fire Chief to review, on an annual basis, the fee charged for conducting services after normal business hours and to adjust the fee as required to provide for full cost recovery, taking into account COLA adjustments and reasonable administrative costs.
4. The Fire Chief be authorized to instruct the City Solicitor to submit bills required to amend Toronto Municipal Code Chapter 441, Fees and Charges, to implement any fee adjustments resulting from a review conducted in accordance with Recommendation 3.

The Community Development and Recreation Committee held a public meeting on September 12, 2008, in accordance with the City of Toronto Act, 2006, and notice of the proposed amendments to the Toronto Municipal Code Chapter 441, Fees and Charges, was posted on the City's web site for 21 days.

Financial Impact

All inspections and paid duty, for example, training programs provided to other organizations and attending special events by Fire staff, under special request, are performed outside of normal business hours at overtime rates. The proposed fees charge for services on a full cost recovery basis at 2008 rates including COLA adjustments, being \$67.00 per hour for Firefighters/Inspectors, \$81.00 per hour for Captains, and \$93.00 per hour for District Chiefs, which represents salaries and fringe benefit costs at time and one half per hour. Additional charges would include a seven (7) percent administration/processing charge on total personnel fees per work order plus applicable G.S.T.

Assuming the same chargeable hours of 1,140 as in 2006 the rate change would impact revenue favourably by \$5,000.00. It should be noted, however, that since the last rate increase change report, the volume of hours charged has declined (to approximately 850 hours in 2007) as more inspections have been accommodated within normal working hours. The result is that, as of July 31, 2008, there is an unfavourable revenue variance, which is projected to continue to year-end, of approximately (\$70,000.00). The 2009 Operating Budget for Inspection revenue will be adjusted for the net impact of the rate change increase of \$5,000.00 and the revenue shortfall of (\$70,000.00) for a net revenue decrease of (\$65,000.00). These rate changes will maintain a full cost recovery rate basis notwithstanding the current decrease in volume of requests.

The Deputy City Manager/Chief Financial Officer has reviewed this report and agrees with the financial impact statement.

Summary

This report amends Section 441-1 of the Municipal Code to charge for the full cost of Fire Services' personnel conducting services after normal business hours based on the current wage settlements.

Background Information

cd18.3-Staff Report

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-15392.pdf>

CD18.4	ACTION	Amended		Ward: All
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Government of Canada Investment to Establish Youth Gang Prevention Project in Toronto

(August 28, 2008) Report from Executive Director, Social Development, Finance and Administration

Committee Recommendations

The Community Development and Recreation Committee recommends that:

1. The City of Toronto receive funds from the Government of Canada's Youth Gang Prevention Fund in the amount of up to \$4,932,954 to support a new youth gang prevention pilot project.
2. The 2008 Operating Budget of Social Development, Finance and Administration be increased by \$100,000 gross and \$100,000 revenues to reflect the initial pilot project contribution and expenditure in 2008 from the Government of Canada's Youth Gang Prevention Fund, and that the balance of funds of up to \$4,832,954 be reported through the 2009 and subsequent operating budget process.
3. The Executive Director, Social Development, Finance and Administration, be delegated authority to negotiate and execute the agreement on behalf of the City with Public Safety Canada including full responsibility and accountability of funds in 2008 and subsequent years.

Decision Advice and Other Information

The Community Development and Recreation Committee requested the Acting Executive Director, Social Development, Finance and Administration, to:

1. prepare a briefing note for Members of Council on the City's application to the Federal Government, and the proposed implementation strategy;
2. provide a status report on this project to the Community Development and Recreation Committee in early 2009;
3. consult with the local Councillors in the preparation of this project; and
4. provide to the October 16, 2008, meeting of the Community Development and Recreation Committee:
 - a. a copy of the application that was made in 2007, and an executive summary of that application's requests; and

- b. an outline of the proposed implementation plans and deliverables for the new project.

Financial Impact

The project has a total value of \$4,932,954 for the period of October 1, 2008 to March 31, 2012. The 2008 contribution for the initial pilot project will increase Social Development, Finance and Administration's 2008 Operating Budget by \$100,000 gross and revenues, resulting in a zero net increase in 2008. The balance of funds in the amount of \$4,832,954 will be reporting through the 2009 and subsequent operating budget process.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

This report recommends that the City of Toronto receive a federal project contribution from the Government of Canada's Youth Gang Prevention Fund for an amount of up to \$4,932,954 between 2008-2012 to establish a new Preventing Youth Gang Activity Pilot Project in Toronto.

This report also recommends that the Social Development, Finance and Administration's 2008 Operating Budget be increased by \$100,000 gross and revenues to reflect the initial pilot project contribution and expenditure in 2008; and that the Executive Director be delegated authority to negotiate and execute the agreement on behalf of the City with Public Safety Canada including full responsibility and accountability of funds in 2008 and subsequent years.

The Preventing Youth Gang Activity in Toronto pilot project represents the largest youth gang diversion initiative the City has undertaken to date.

Background Information

cd18.4-Staff Report

<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-15393.pdf>

CD18.5	ACTION	Adopted		Ward: All
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Identify 'N Impact (INI) Investment Program 2008 Allocations

(August 25, 2008) Report from Executive Director, Social Development, Finance and Administration

Committee Recommendations

The Community Development and Recreation Committee recommends that:

1. City Council approve the Identify 'N Impact allocations totalling \$149,000.00 to 16 applicants as recommended in Appendices A and B, and an amount of \$16,000.00 be held for appeals.

Decision Advice and Other Information

The Community Development and Recreation Committee forwarded a copy of the report (August 25, 2008) from the Executive Director, Social Development, Finance and Administration, to the Community Partnership and Investment Program Appeals Sub-Committee for the purpose of hearing appeals and reporting on the allocation of the appeals fund.

Financial Impact

There is no financial impact beyond what has been approved in the 2008 Approved Operating Budget.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

Summary

This report presents the recommendations for the organizations that applied for municipal support under the 2008 Identify 'N Impact (INI) Investment program. Of the 38 applicants, 16 are recommended for funding totalling \$149,000.00. An amount of \$16,000.00 has been held for appeals.

The Identify 'N Impact Investment program enables a wide variety of youth-led groups and community organizations to provide engagement opportunities for youth. The 2008 recommended projects provide opportunities to engage youth across the city, particularly African Canadian youth and youth in priority neighbourhoods.

Background Information

cd18.5-Staff Report

(<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-15394.pdf>)

cd18.5-Appendix A - 2008 Funding Recommendations

(<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-15395.pdf>)

cd18.5-Appendix B - Detailed Summary Sheets

(<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-15396.pdf>)

cd18.5-Appendix C - Descriptions of 2008 Recommended Projects

(<http://www.toronto.ca/legdocs/mmis/2008/cd/bgrd/backgroundfile-15397.pdf>)

CD18.6	ACTION	Referred		
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Closure of Fountainhead Community Centre

Decision Advice and Other Information

The Community Development and Recreation Committee requested the General Manager, Parks, Forestry and Recreation, to report to the November 17, 2008, meeting of the Community Development and Recreation Committee on the closure of the Fountainhead

Community Centre, such report to include a list of the Centre's activities over the course of the last five years, the reasons why the Centre was closed and plans for its future use.

Summary

Councillor Maria Augimeri introduced an item entitled "Closure of the Fountainhead Community Centre."

Meeting Sessions

Session Date	Session Type	Start Time	End Time	Public or Closed Session
2008-09-12	Morning	9:35 AM	11:15 AM	Public