

April 18, 2008

To: Executive Committee

From: Budget Committee

Subject: Budget Amendment for Transportation Services Capital Program – Various Construction Projects (Fully Recoverable Funds)

**Recommendations:**

**The Budget Committee recommended to the Executive Committee that:**

- 1. City Council approve amending the Transportation Services 2008 Approved Capital Budget by increasing the “Various Construction Projects” program, which is fully recoverable, from an amount of \$5.0 million gross, zero net, to an amount of \$20.0 million gross, zero net.**
- 2. City Council authorize and direct the appropriate City Officials to take the necessary action to give effect thereto.**

**Background:**

The Budget Committee on April 18, 2008, considered a report (April 3, 2008) from the General Manager, Transportation Services, regarding a budget amendment for Transportation Services Capital Program.

for City Clerk