

City Clerk's Office

Ulli S. Watkiss City Clerk

Secretariat Merle MacDonald Budget Committee City Hall, 10th Floor, West 100 Queen Street West Toronto, Ontario M5H 2N2 Tel: **416-392-7340** Fax: **416-392-1879** email: buc@toronto.ca Web: www.toronto.ca

April 18, 2008

To: Executive Committee

From: Budget Committee

Subject: Budget Amendment for Transportation Services Capital Program – Various Construction Projects (Fully Recoverable Funds)

## **Recommendations:**

## The Budget Committee recommended to the Executive Committee that:

- 1. City Council approve amending the Transportation Services 2008 Approved Capital Budget by increasing the "Various Construction Projects" program, which is fully recoverable, from an amount of \$5.0 million gross, zero net, to an amount of \$20.0 million gross, zero net.
- 2. City Council authorize and direct the appropriate City Officials to take the necessary action to give effect thereto.

## Background:

The Budget Committee on April 18, 2008, considered a report (April 3, 2008) from the General Manager, Transportation Services, regarding a budget amendment for Transportation Services Capital Program.

for City Clerk