

APPENDIX 3
CITY OF TORONTO
Adjustment to Future Year Commitments
Union Station
(\$Millions)

To correct the 2009 - 2012 commitments for Union Station as a result of the Council Approved report entitled Union Station Revitalization - Recommended Approach

Program / Project Number	Sub-project Description	2009	2010	2011	2012	Total
UNS906581 - 8	Emergency fund	(0.100)	(0.100)	(0.100)		(0.300)
UNS906581 - 9	Replace Expansion Joint - Phase 2	0.421	0.329			0.750
UNS906581 - 30	Union Station - Interior Finishes	(0.888)				(0.888)
UNS906581 - 33	Union Station - Structural	1.465				1.465
UNS906581 - 34	Union Station - Heritage and Revitalization Fees	(1.095)				(1.095)
UNS906581 - 35	Union Station - Security - Round 3	0.340	0.310			0
UNS906640 - 1	Copper roof repairs & installation of roof anchors	1.239				1.239
UNS907229 - 13	Union Station - Loading Dock	0.600	0.600			1.200
Total		1.982	1.139	(0.100)	0	2.371
Total Approved Prior to Union Station Revitalization Report		6.975	3.343	4.151	5.023	19.492
Total Council Approved (December 11, 2007 Council Meeting)		8.957	4.482	4.051	5.023	22.513
Total Change in Commitments		1.982	1.139	(0.100)	0	3.021