

**CITY OF TORONTO
BUDGET ADJUSTMENTS
FOR THE SECOND QUARTER ENDED JUNE 30, 2008
(\$000s)**

Appendix D

	Gross Expenditure	Revenue	Net Expenditure
Citizen Centred Service "A"			
Social Development Finance & Administration			
Realign budget to reflect new organization structure for the Community Resources Unit:			
Transfer from Strategic Policy and Programs (CD200)	(503.2)		(503.2)
To Community Development (CD300)	503.2	0.0	503.2
Total Social Development Finance & Administration	0.0	0.0	0.0
Total Citizen Centred Service "A"	0.0	0.0	0.0
Citizen Centred Service "B"			
Transportation Services			
Reallocate budget from Roadway Services (TP110) to Roadside Services (TP120)	1,200.0		1,200.0
	(1,200.0)		(1,200.0)
Total Transportation Services	0.0		0.0
Municipal Licensing & Standards			
As per Board of Health, report #14, Item HL14.9:			
Accounting transferred Animal Services from Public Health to MLS	10,865.4	3,139.6	7,725.8
Total Municipal Licensing & Standards	10,865.4	3,139.6	7,725.8
Total Citizen Centred Service "B"	10,865.4	3,139.6	7,725.8
Agencies, Boards and Commissions			
Toronto Public Health			
As per Board of Health, report #14, Item HL14.9:			
Accounting transferred Animal Services from Public Health to MLS	(10,865.4)	(3,139.6)	(7,725.8)
Total Toronto Public Health	(10,865.4)	(3,139.6)	(7,725.8)
Total Agencies, Boards and Commissions	(10,865.4)	(3,139.6)	(7,725.8)
Total	0.0	0.0	0.0