

September 16, 2008

To: Board of Health

From: Board of Health Budget Sub-Committee

Subject: **Toronto Public Health 2008 Operating Budget Adjustments**

**Recommendation:**

**The Board of Health Budget Sub-Committee, on September 16, 2008, recommended to the Board of Health that the recommendations in the report (September 3, 2008) from the Medical Officer of Health be approved.**

Background:

The Board of Health Budget Sub-Committee on September 16, 2008, considered a report (September 3, 2008) from the Medical Officer of Health, addressed to the Board of Health, requesting budget adjustments to Toronto Public Health's (TPH) 2008 Operating Budget due to confirmation of funding from two Provincial ministries.

Recommendations:

The Medical Officer of Health recommends that:

1. the Toronto Public Health 2008 Operating Budget be increased by \$740.0 thousand gross and \$0.0 net, and a staff increase of 2 permanent and 28 temporary positions, to reflect confirmed funding from the Ministries of Health and Long-Term Care and Children and Youth Services; and
2. this report be forwarded to the Budget Committee for consideration.

Secretary,  
Board of Health Budget Sub-Committee

C. Davidovits/jd  
Item 3

c. Medical Officer of Health