

November 18, 2008

To: Executive Committee

From: Budget Committee

Subject: Toronto Police Service – Transfer of Surplus Funds (In-car Camera Capital Project)

**Recommendations:**

**The Budget Committee recommended to the Executive Committee that:**

- 1. City Council approve the closure of the Computer Assisted Scheduling of Courts (CASC) capital project and reallocate surplus capital debt funding of \$600,000 and increase the In-car Camera capital project's total project cost and 2008 cash flow by \$600,000 to purchase 60 additional cameras;**
- 2. The Toronto Police Services Board review the impact any proposed reallocations to the Toronto Police Service's 2009 to 2013 Capital Plan and that staff include updated capital project cost estimates as part of the 2010 Capital Budget process for Committee and Council's consideration.**

**Decision Advice and Other Information:**

The Budget Committee requested the Chair of the Toronto Police Services Board to report directly to the Executive Committee at its special meeting on November 25, 2008, with further proposed funding reallocations within its 2009 Budget Committee Recommended Capital Budget totalling \$1,000,000 to purchase 100 additional cameras.

**Background:**

The Budget Committee on November 17, 2008, considered a report (November 14, 2008) from the Acting Deputy City Manager and Chief Financial Officer, entitled "Toronto Police Service – Transfer of Surplus Funds (In-car Camera Capital Project)".

for City Clerk